WESTERN ARIZONA COUNCIL OF GOVERNMENTS

Draft 2025 – 2029
Transportation Human Service
Coordination Plan

Serving Region IV
La Paz & Mohave Counties
Including Lake Havasu City
And Bullhead City MPO's



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WACOG Coordination Planning Partners

Arizona Department of Transportation – ADOT
Lake Havasu City Metropolitan Planning Organization – LHMPO
Bullhead City Metropolitan Planning Organization - BHCMPO
WACOG Area Agency on Aging - AAA
Regional Human Services Transportation Providers
Regional Public Transit Agencies
Community Stakeholders, La Paz and Mohave County Citizens

WACOG Coordinated Council Members

WACOG Coordinated Cou			
5310 Membe	r's		
The APC of Mohave County	Mike Suchowierski		
The ARC of Mohave County	DeeDee Gomez, Chair		
Hualapai Indian Health Education &	Marie Kisner		
Wellness - HEW	Sheilah Navarro		
La Paz County Health Department	Connie Mathewson		
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NAZCARE	Jessie Billi		
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New Horizons Disability Empowerment	Patrick Martin		
Center - NHDEC	Larry Laidler		
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	Hortensia Robles		
Pico Corvicos Inc	Eliana Parra		
Rise Services, Inc	Jessica Reed		
5311 Member's			
Camel Express	Melissa Newton		
Hualanai Transit	Ginger Marshall		
Hualapai Transit	Ernie Wright		
Kaibab Band of Paiute Indians	Laura Savala		
Raibab Ballu Ol Palute Illulalis	Elisabeth Whitlock		
Kingman Araa Bagianal Transit KART	Sheri Furr		
Kingman Area Regional Transit - KART			
5307 Membe	r's		
Bullhead Area Transit System - BATS,			
River Valley Seniors (5310)	Michael Peluso		
Lake Havasu City Transit	Patrick Cipres		
Lake Havasa City Hallsit	Jeanette Buckley		

1. Introduction

Transportation is an important part of our lives that keeps us connected to our families and friends, employment, health care, education, shopping, recreation, community services, and many other services and activities outside of our homes. These connections are generally called "mobility" and "accessibility." Mobility can broadly be defined as the ability to freely move within the transportation system, while accessibility is the ability to easily reach needed destinations and services. Considerable local, state, and federal resources are committed to our transportation infrastructure and systems to enhance mobility and accessibility. For a segment of the population, particularly individuals with disabilities, older adults, and people with low incomes, maintaining a basic level of mobility and accessibility can be challenging.

Transportation services for disadvantaged populations are very often fragmented, underused, duplicative, costly, and difficult to navigate. In many cases and areas, there are service gaps, and transportation service providers are simply not available to meet existing needs. When services for disadvantaged populations are coordinated, providers can then be more efficient, overall services can be improved, and more disadvantaged populations can utilize services meaning mobility and accessibility for all residents can be enhanced.

Western Arizona Council of Governments (WACOG) is Arizona's Region IV planning agency, providing various human service programs, including Transportation and Mobility Management/Transit Planning. The WACOG planning region also includes the counties of Yuma, Bullhead City, and Lake Havasu City. However, Yuma was designated a Metropolitan Planning Organization when its population hit 50,000, in 1982. The Yuma Metropolitan Planning Organization (YMPO) covers Yuma County and its communities for transportation and Mobility Management/Transit needs. Bullhead City was designated a Metropolitan Planning Organization in 2023 when its population reached over 50,000 in the 2020 Census. Lake Havasu City was designated a Metropolitan Planning Organization in 2013 when its population reached over 50,000 in the 2010 Census. Bullhead City Metropolitan Planning Organization (BHCMPO) Lake Havasu Metropolitan Planning Organization (LHMPO) and WACOG have mutually agreed to continue coordination efforts for Mobility Management/Transit planning for the time being. Therefore, WACOG's Mobility Management/Transit Planning area covers La Paz and Mohave Counties including the Bullhead City and Lake Havasu City MPO areas.

This transportation plan is a four-year planning document starting with FY2025 and ending with FY2029. Annual updates will be made to this plan reflecting regional awards, applications, and changes. A new plan will be created in 2030.

Purpose

This Transportation Human Service Coordination Plan identifies the transportation needs of seniors and individuals with disabilities. The Coordination Plan is a prioritization of transportation services for funding and implementation through the available programs throughout the WACOG region within Mohave and La Paz Counties. The Coordination Plan serves two specific purposes:

First, it serves as a framework to improve coordination among transportation service providers and human service agencies in the WACOG region to enhance transportation services for seniors and individuals with disabilities.

Second, the plan satisfies Federal requirements for a "locally developed, Coordinated Human Services Transportation Plan" – or Coordination Plan - that includes the following elements:

• An assessment of available services that identify current transportation providers (public, private, and non-profit);

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- An assessment of transportation needs for individuals with disabilities, older adults, and people
 with low incomes. This assessment can be based on the experiences and perceptions of the
 planning partners or on more sophisticated data collection efforts, and gaps in service;
- Strategies, activities, and/or projects to address the identified gaps between current services and needs, as well as opportunities to achieve efficiencies in service delivery; and
- Priorities for implementation based on resources, time, and feasibility for implementing specific strategies and/or activities that have been identified.

The Moving Ahead for Progress in the 21st Century Act (MAP-21), effective October 2012 through December 2015, ensured that local communities are able to build and sustain multimodal transportation systems across highway, transit, and non-motorized modes. MAP-21 also ensured that transportation planning processes are continued and enhanced to incorporate performance measures and goals. The Fixing America's Surface Transportation (FAST) Act was signed into law on December 4, 2015, and largely maintained program structures and funding shares between highways and transit. The Infrastructure Investment and Jobs Act (IIJA), also known as the "Bipartisan Infrastructure Law," or "BIL", was enacted in November 2021. The IIJA's reauthorization of the UTC Program both sustains existing and establishes new and vital initiatives in transformational research, education and workforce development, and technology transfer that benefit the U.S. traveling public, freight movement, and the safety and efficiency of the U.S. transportation system. This Transportation Human Service Coordination Plan will be continually reviewed to stay current with the performance-based processes which were identified by MAP-21 and remain standard with the IIJ Act. Public involvement in transportation planning remains a top priority, particularly when it comes to meeting the transportation needs of special population groups. A person with special transportation needs means those persons, including their personal attendants, who because of age and/or physical or mental disability may be unable to transport themselves or to purchase appropriate transportation.

In response to the previous federal legislation, MAP-21 and federal transit planning requirements, the Arizona Department of Transportation began its coordinated mobility program to administer 5310 grant programs and provide assistance and oversight for local coordination efforts.

Beginning in 2007, all Councils of Governments (COG's) in Arizona were required to adopt and annually update a Coordination Plan that inventories existing transportation services for seniors and individuals with disabilities, and low-income individuals, identifies unmet transportation needs, and provides strategies for improving coordination to meet those needs.

The plan must be developed and approved through a process that includes seniors, people with disabilities, and transportation providers, among others. The plan must also be coordinated, to the maximum extent possible, with the transportation programs of other federal departments and agencies. All COGs in Arizona must have a Coordination Plan in place in order to be eligible for funding through the Section 5300 program. In addition, the IIJ Act requires that all funded projects are "included in" and "derived from" a coordinated human services transportation plan.

2. Regional Overview

Transportation Planning Area:

The WACOG Transportation Planning Region encompasses all of La Paz and Mohave Counties, covering a total of 18,100 square miles, with a combined population of 241,256 as of the July 1, 2023 population estimates according to the Arizona Office of Economic Opportunity.

Providers of public transit services are located in Bullhead City, Kingman, Lake Havasu City, Quartzsite, and Peach Springs. All other regional transit needs are provided primarily through private non-profit Human Services agencies who offer transportation services to those with special needs, in both the more densely populated and rural areas of both counties.

In 2013 Lake Havasu City's population reached over 50,000 and they were designated as a Metropolitan Planning Organization (MPO). Lake Havasu MPO is an established agency providing transportation planning for a small urban area covering approximately 100 square miles in Mohave County. In 2023 Bullhead City's population reached over 50,000 and they were also designated as an MPO. Bullhead City is currently in the process of establishing an agency that will provide transportation planning for the designated area. WACOG, BHCMPO, and LHMPO mutually agreed to continue coordination efforts by continuing to include transit programs located in the BHCMPO and LHMPO regions in the WACOG Human Service Transportation Coordination Plan, with WACOG developing the Plan.

In order to determine where the greatest needs are, WACOG hosts Bi-monthly coordination meetings. Coming together with human service agencies, and other providers, helps to identify gaps in transportation service, what collaboration can be done between communities and agencies, and identify the needs in the tri-state area (the WACOG region borders parts of Nevada and California, with substantial cross-border travel) covering both Mohave and La Paz counties to include Lake Havasu MPO.

MOHAVE COUNTY

Colorado City Bullhead City Kingman Lake Havasu City Peach Springs

LA PAZ COUNTY
Parker
Quartzsite



Regional Planning Process:

This plan provides an overview of the transit activities, past and future, throughout the WACOG planning region. It is intended to educate communities, agencies, businesses, and other stakeholders on the availability of transit services within their community, or throughout the region. This plan lists all active or planned applicant agencies participating in section 5310 or 5311 transportation/transit programs for the WACOG planning region.

The Plan is also instrumental in directing the activities of the Coordination Council in order to coordinate and better serve the rural areas of the WACOG planning region.

Information for this Coordination Plan update was gathered through various methods which include data collection sheets, e-mails, correspondence, and a collaborative meeting process with agencies throughout the WACOG planning region. The agencies are invited to participate in various workshops, training, and bi-monthly coordination meetings. Below is a list of the workshops, training and coordination meetings that helped provide information for this Plan from October 2023 through September 2024.

Meeting	Date	Outcome - Comments
Coordinated Council	October 11, 2023	13 Attended
Coordinated Council	December 13, 2023	19 Attended
Coordinated Council	February 14, 2024	17 Attended
Coordinated Council	April 17, 2024	16 Attended
Coordinated Council	June 26, 2024	16 Attended
Coordinated Council	August 14, 2024	16 Attended

The first WACOG Human Service Coordination Plan was developed in 2011, and was updated for the following four years. A new plan must be developed and approved every four years with an annual update to include projects eligible and prioritized for funding for the upcoming grant cycle year. This plan provides the most recent information, coordination efforts, and unmet needs throughout the WACOG planning region.

Geographic Profile of the WACOG Mobility Management/Transit Planning Region:

The WACOG region is made up of two (2) counties, six (6) incorporated communities, fifty-seven (57) unincorporated communities, and six (6) Native American Indian tribes.

According to the Arizona Commerce Authority:

La Paz County was created Jan. 1, 1983, when Yuma County residents voted to split their county into two sections. It is the 15th of Arizona's 15 counties, with Parker as the county seat. La Paz, which means "the peace" in Spanish, has historic significance as the name of a boom town on the Colorado River. La Paz County encompasses 4,518 square miles and has 30 square miles of water. It is the third smallest of Arizona's counties and has the lowest population density with almost five people per square mile. The U.S. Bureau of Land Management controls 58 percent of the land; the state of Arizona, 9 percent; other public lands, 20 percent; and 5 percent of the land is owned privately or by corporations. The Colorado River Indian Tribe owns 8 percent of the land.

Mohave County is geographically the second largest in the state. Most of it is classified as desert, but of its 13,470 square miles, 158 square miles are water. The county boasts 1,000 miles of shoreline and is a great water sports center. It also has the longest stretch of historic Route 66. The Colorado River and two manmade lakes, Lake Mohave and Lake Havasu, play an important role in the growth of Lake Havasu City and Bullhead City. The U.S. Forest Service and Bureau of Land Management own 61 percent of the land; Indian reservations, 6 percent; the state of Arizona, 7 percent; individual or corporate, 18 percent; and other public lands, 8 percent.



*Photos sourced from public image search.

La Paz County:

La Paz County is located in Western Arizona, covering 4,500 square miles of very rural desert. It was formed as a county in 1983 after voters approved separating the northern portion of Yuma County.

The Colorado River borders the west side of the county, which contributes substantially to the recreational and agricultural industries of the region. Tourism and agriculture have become the leaders in the county's economy. The main population centers are the Towns of Parker (County Seat) and Quartzsite. The Colorado River Indian Tribe (Reservation) is located in the western portion of the county.

2020 Population Estimates for La Paz County 16,557				
Incorporated Towns				
Quartzsite: 2,413 Parker: 3,417				
Unincorporated Communities (*CDPs) 10,727				
Parker Strip: 3,302	Bluewater: 725			
Salome: 1,162	Brenda: 466			
Ehrenberg: 1,470	Bouse: 707			
Wenden: 458	Poston: 183			
Cibola: 198	Hope			
Alamo Lake	Cienega Springs			
La Paz Valley	Sunwest			
Utting	Vicksburg			
County Wide Demographics				
White: 74.2%	Native American 12.5%			
Black: .8%	Hispanic: 22.4%			
Asian: .4%	Other: 12%			
*CDPs – Census Designated Places				





National protected areas:

- Bill Williams River Refuge
- Cibola Nat'l Wildlife Refuge
- Imperial Nat'l Wildlife Refuge
- Kofa Nat'l Wildlife Refuge

Mohave County:

Mohave County is located in the northwestern corner of Arizona and encompasses 13,500 square miles of mostly rural areas and small urban communities. It is the fifth (5) largest county in the United States, by land area.

It contains parts of the Grand Canyon National Park, Lake Mead National Recreation Area, and all of the Grand Canyon-Parashant National Monument.

2020 Population Estimates for Mohave County 213,267						
	Incorporated Towns					
Lake Havasu: 57,144	Lake Havasu: 57,144 Bullhead City: 41,348 Kingman: 32,689 Colorado City: 2,478					
	Unincorporated Communities & (CDPs) 82,662					
Antares	Arizona Village	Beaver Dam	Cane Beds			
Chloride	Centennial Park	Clacks Canyon	Crozier			
Crystal Beach	Desert Hills	Dolan Springs	Fort Mohave: 16,190			
Golden Valley: 8,801	Golden Shores	Grand Canyon West	Hackberry			
Kaibab	Katherine	Lazy Y U	Littlefield			
McConnico	Meadview	Mesquite Creek	Moccasin			
Mohave Valley	Mojave Ranch Estates	Kingman-Butler: 12,907	Nothing			
Oatman	Peach Springs	Pine Lake	Pinion Pines			
Scenic	So-Hi	Topock	Truxton			
Valentine	Valle Vista	Walnut Creek	Wikieup			
Willow Valley	White Hills	Yucca				
County Wide Demographics						
White: 90%	Native American 2.4%	Black: .5%	Hispanic: 11%			
Asian: .8%	Other: 5%					



National protected areas:

- Bill Williams River Refuge
- Grand Canyon Park
- GC Parashant Monument
- Kaibab National Forest
- Lake Mead Rec. Area
- Pipe Springs Nat.
 Monument

Lake Havasu Metropolitan Planning Organization:



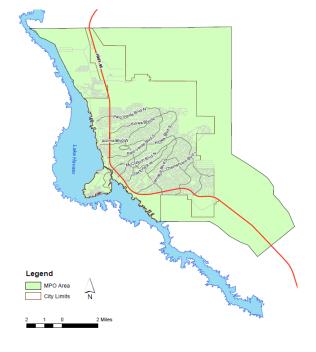
Lake Havasu City is located in Mohave County, Arizona, and encompasses 42 square miles while the MPO area covers 100 square miles in its planning region. Situated off of Arizona Highway 95, an 18-mile drive north leads to Interstate 40, and a 65-mile drive south leads to Interstate 10. Lake Havasu City, Arizona, is located on the Colorado River on the eastern shore of Lake Havasu in the west-central part of Arizona.

Lake Havasu City is the major population center of southern Mohave County. The U.S. Census Bureau recorded the following population trends for Lake Havasu City:

2020	57,144
2019	56,738
2010	52,527
2000	41,938
1990	24,363
1980	15,926

National protected areas:

Havasu Wildlife Refuge





Bullhead City Metropolitan Planning Organization:

**Bullhead City is in the process of creating a Metropolitan Planning Organization (MPO). Once the MPO is established this page will be updated. **

Native American Tribes in the WACOG Region:

Mohave County Native American Tribes:

Chemehuevi Tribe (a <u>federally recognized tribe</u> of <u>Chemehuevi people</u>, who are the southernmost branch of Southern Paiute people.)





Chemehuevi basket maker

Fort Mojave Indian Tribe

(a federally recognized tribe of Mohave people.)





Mosa (Mojave girl), 1903, photograph by Edward Curtis

Hualapai Tribe

(a federally recognized tribe of Hualapai people.)





The **Havasupai people** (an <u>American Indian</u> tribe who have lived in the <u>Grand Canyon</u> for at least the past 800 years.)

* Ethnically, the <u>Havasupai</u> and the <u>Hualapai</u> are one people, although today, they are politically separate groups as the result of U.S. government policy.





Kaibab Band of Paiute Indians

(a federally recognized tribe of Southern Paiutes.)





Mohave & La Paz County Native American Tribe:

Colorado River Indian Tribe (a <u>federally recognized tribe</u> consisting of the four distinct ethnic groups associated with the Colorado River Indian Reservation: <u>Chemehuevi</u>, the <u>Mohave</u>, <u>Hopi</u>, and <u>Navajo</u>.)





3. Program Overview:

The Federal Transit Administration (FTA) Section 5300 Rural Public Transportation Programs provide funds for capital, administrative, operating, and training assistance to local public bodies and nonprofit organizations for the operation of public transportation services in the non-urbanized area.

Transit/Transportation Programs:

*Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities

Provides funding to assist with costs for mobility management activities, the purchase of capital equipment, and operating expenses to meet the mobility needs of seniors and individuals with disabilities of any age. It is intended to provide and strengthen the transportation services available to meet the mobility needs of these transit-dependent populations by providing funds for programs beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services

*Mobility Management

The WACOG Mobility Management program provides coordination and short-range planning throughout La Paz, Mohave Counties BHCMPO, and LHMPO.

Coordination is the efficient and effective use of transportation resources for getting people to important destinations, such as jobs and medical appointments. Coordination means working with transit providers, human service agencies, private institutions, businesses, volunteers, and political leaders to broaden transportation options for all users, particularly those in vulnerable populations or with special needs.

*Capital Equipment

While many types of capital can be requested under the Section 5310 program, ADOT's primary prioritization is to replace or expand vehicle fleets that support coordinated regional efforts. Examples of eligible capital projects include; vehicles, preventative maintenance, fleet maintenance equipment, vehicle equipment/parts, vehicle rehabilitation or overhaul, operations and maintenance structures, radios, and communication equipment, computer hardware/software, and dispatch systems.

*Operations

Operating projects must be for public transportation services that address one of the following three purposes: exceed the minimum requirements of the ADA, improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary ADA paratransit service, or provide an alternative to public transportation that assists seniors and individuals with disabilities with transportation. Projects providing operating funds must be targeted toward meeting the transportation needs of seniors and individuals with disabilities, although they are encouraged to be open and used by the general public as a means of avoiding unnecessary segregation of services.

*Section 5307 - Urbanized Area Formula Grants

The Urbanized Area Formula Funding program (49 U.S.C. 5307) makes Federal resources available to urbanized areas and to Governors for transit capital and operating assistance in urbanized areas and for transportation related planning. An urbanized area is an incorporated area with a population of 50,000 or more that is designated as such by the U.S. Department of Commerce, Bureau of the Census.

*Section 5311 - Rural Area Formula Grants

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Provides funding for capital, planning, and operating assistance to support public transportation and intercity bus projects serving rural areas. The purpose of this program is to address the mobility needs of Arizona's rural population. Section 5311 funds are intended to provide access to employment, education, healthcare, shopping, and recreation.

*Section 5300 - Training

Provides funds for training needs including safety, operational, administrative, and program development. Training funds are made available to all 5300 fund programs on a reimbursement basis for pre-approved training events.

* Rural Transit Assistance Program (RTAP)

The mission of the Arizona state RTAP is to enhance and develop the skills and abilities of the persons involved in providing passenger service in rural Arizona. The ADOT RTAP program offers training scholarships to ADOT transit grant recipients.

*Note***In order to be awarded any 5310-program funding, successful applicants must be included in the Regional Coordination Plan.

4. Gaps in Regional Transportation Services:

WACOG determines gaps in services through a comparison of actual services provided with the potential or desired services in the region. If the WACOG region does not make the best use of current resources or forgoes investment in capital or technology, it may produce or perform below its potential. Identification of gaps between the optimized distribution and integration of resources, and the current allocation levels reveals areas that can be improved.

WACOG works with regional stakeholders in the process of determining and documenting the difference between regional requirements and current capabilities. This process naturally flows from benchmarking and other data assessments. Once the general expectation of regional performance is understood, it is possible to compare that expectation with the region's current level of performance. This planning process is the ongoing study of what the region is doing currently and where it wants to go in the future. The goal of this process is to provide a foundation for measuring investments of the time, money, and human resources required to achieve enhanced mobility of seniors, individuals with disabilities, and the general public in the WACOG region. These measurements will assist in identifying the gap/need for new services or additions to existing lines before they emerge between what existing providers offer and what the consumer demands.

Summary of Need/Gaps:

Stability

At its core, stability among transit providers is a way to make our communities more livable. As funding resources cannot always be counted on in today's fluctuating markets, funding priorities become more difficult. It is generally agreed that all transit programs in the WACOG region are important, valued, and necessary to maintain stability and a better quality of life for those in the community who depend on these services. Continued funding of existing programs is a priority in the WACOG region. Support for new programs or expansion of services by existing programs will be considered for recommendation only if they fill identified gaps in service, and will aid in the continued stability of future transit service in the WACOG region.

Coordination

The definition of coordination is the process of organizing people or groups so that they work together properly and well. Transit Coordination in recent years has been identified as not only a value among agencies but also a necessity in order to better serve the disadvantaged populations that are traditionally served. Agencies realize that through coordination they are better able to provide service to their clients and operate more efficiently as a whole. Agencies recognize that they can no longer operate in silos, and the need to work together to reach a more stable future. Coordination among agencies in the WACOG region has vastly improved in recent years but still remains a focus.

Information

A need has been identified in the area of information and awareness not only among the residents served but also among transit and human service agencies in the WACOG region. There is a need for up-to-date easy to understand information resource reflecting all available transit options to include information on eligibility and contacts. Information sharing and promotion is a tool that can be used in the WACOG region to better serve clients across the region.

Transit Connections

Providing the necessary transit service to clients in an area that is made up of a majority of rural communities, with a need to access services provided in the more populated areas of the region, can be a challenge. A need has been identified to provide more and better transit connections within the WACOG region. Transit connections will be used by riders to access necessary medical, social and economic resources that are otherwise not available in their immediate area. Special consideration is necessary to ensure that transit connections do not result in duplication of services but do provide service for identified gaps in the service area.

Need/Gaps by Population:

Special needs populations

General definitions of special needs populations include the following:

- **Senior**: People 65 years of age or older.
- Person with Disability: The restriction in participation that results from a lack of fit between the
 individual's functional limitations and the characteristics of the physical and social environment.
 Developmentally disabled, persons with physical disabilities and persons addressing mental
 health issues.
- **Low Income**: The official poverty measurement has two components poverty threshold (income levels) and the person's income that is compared with these thresholds. If a person's total income is less than the threshold, the person is considered impoverished. The poverty thresholds are not adjusted for regional, state or local variation in the cost of living.

Primary transportation needs for these special needs populations include:

- Healthcare
- Food & Nutrition
- · Access to jobs and job training
- Shopping
- Social
- Recreational
- Connections to other communities

Approximately 33 to 40 percent of residents of La Paz and Mohave Counties (76,000 to 86,000 WACOG Transportation Planning Region) fall into one or more of these categories. More than 76,000 residents are either over age 65, have a disability, or both, making them eligible consumers of 5310 program services. (American Community Survey, 2013) This is more than a third of the total 222,088 residents, meaning that coordinated transit is a potentially important social service for a significant portion of the population.

General Public

General public includes all other persons requesting transportation services that do not qualify as part of the "special needs population."

Primary transportation needs for these populations include:

- · Access to jobs and job training
- Access to health and human services
- Education
- Shopping
- Social

- Recreational
- Connections to other communities

Gaps include connector services between communities, services provided to major work centers such as the Kingman Industrial area, and hours of current services provided not meeting the needed travel times of passengers.

Low-Income Populations

Low income includes transportation needs for those whose income is at or below 80% of area median income and for those who are working with State and local agencies to meet sustainable income goals.

Primary transportation needs for this population include:

- Access to Jobs
- Access to Job Training
- Health Care
- Food and Nutrition
- Shopping

The lack of transit connections to other communities and major work centers is a significant barrier to employment, health, and education.

Need/Gaps by physical location:

Both La Paz and Mohave Counties are largely rural desert areas with small clusters of population centers. A large portion of resident's face hardships regarding transportation due to their physical location. Although multiple agencies are providing services in the region, there are still many areas that are either underserved or there are no services available. Harsh weather conditions such as extreme heat and monsoon flooding make access for some rural residents hard. Unmaintained dirt roads and distance between communities are other factors that contribute to the lack of access for some residents in the WACOG area. In the more Urban clusters, there is a lack of infrastructure for individuals to access local transit in some areas such as limited or no sidewalk access.

5. Goals

Coordination goals:

	GOAL		ACTION	COMMITTEE	Target Due
1.	Increase coordination efforts	•	Agencies working together referring to each other's programs and coordinating efforts such as meetings, projects, etc.	Coordinated Council member agencies, Mobility Manager	Ongoing
2.	Coordination of both internal and external services such as dispatching, trainings and equipment.	•	Agencies working together to meet training requirements for drivers by hosting shared trainings. Programs working together to help in the event of equipment failure or lack of needed equipment. Larger agencies helping smaller local agencies in dispatching.	Coordination Council member agencies, Mobility Manager	Ongoing
3.	Education and Compliance	•	Provide education and technical assistance for 5310 programs in regard to Federal and State compliance requirements and funding/training opportunities.	Mobility Manager	Ongoing

6. Mobility Management

Mobility Management is an innovative regional approach to managing transportation resources in a coordinated service network, to increase mobility options and access to services primarily for the core populations served by the Federal Transit Administration's (FTA) section 5310 program. The FTA Section 5310 program, Enhanced Mobility of Seniors and Individuals with Disabilities, is designed to meet the mobility needs of these populations as it is recognized that these populations' transportation needs often are not met by conventional automobile or public transportation as they sometimes require specialized assistance in order to access services. Mobility Management leads in managing agency-specific transportation to achieve a more efficient and potentially cost-effective service delivery system. The goal is a cooperative approach between local transit service providers and their communities resulting in better services provided to meet the needs of seniors and individuals with disabilities.

WACOG's Mobility Management Program

WACOG's Mobility Manager focuses on updating all current programs and identifying new programs, working towards coordinating communities with services and providers in order to achieve a more efficient transportation service delivery system. The Mobility Manager works towards cultivating partnerships and multi-agency relationships to facilitate rides for seniors and persons with disabilities; coordinating community-wide networking and coordination meetings; managing the regional transportation coordination plan; and providing technical assistance and resources for partners in the WACOG region. La Paz and Mohave Counties encompass 18,100 square miles of rural western Arizona. Many of the very rural areas have little or no transportation services, which includes all six of our tribal reservations.

Through a coordinated effort, Mobility Management and transit agencies in the WACOG region seek to:

- Address movement of seniors and persons with disabilities
- Improve the effectiveness, efficiency, and quality of the travel services being delivered
- Designs and promotes transit-oriented development, livable and sustainable communities
- Collect and distribute information for available resources within the region
- · Identify and address gaps in service

Coordination with the WACOG <u>Area Agency on Aging</u> (AAA) includes working with the AAA senior transportation program through supporting, enhancing and strengthening provider operational, technical and financial capabilities. The AAA program also collaborates with other non-contractual partners to identify, create, and implement services addressing the transportation needs of the growing senior population in various population centers.

7. WACOG's Transit Providers

This document serves to identify and describe each of the agencies and organizations in the WACOG Region IV planning region that receive Federal Transportation Authority (FTA) funding through the Arizona Department of Transportation (ADOT).

Public Transit Agency: (5307)	Site Location	Page Number:
Bullhead Area Transit (BATS)	Bullhead City, Mohave County BHCMPO	22
Lake Havasu City Transit	Lake Havasu City, Mohave County LHMPO	23
Public Transit Agency: (5311)	Site Location	Page Number:
Kingman Area Regional Transit (KART)	Kingman, Mohave County	24
Camel Express - Town of Quartzsite	Quartzsite, La Paz County	25
Hualapai Transit (Hwal'Bay Transit)	Peach Springs, Mohave County	26
Kaibab Band of Paiute Indians (5311c)	Fredonia-Colorado City, Mohave County	27
Coordinated Mobility Providers (5310)	Site Location	Page Number:
Hualapai Tribe-Health Department	Peach Springs, Mohave County	28
La Paz Health Department	Parker, La Paz County	29
NAU-Senior Companion Program	Mohave County & La Paz County	30
Nazcare, Inc	Bullhead City, Mohave County	31
New Horizons Center for People w/Special Needs	Lake Havasu City, Mohave County LHMPO	32
New Horizons Disability Empowerment Center	Prescott Valley Serving Mohave County	33
Parker Senior Center	Parker, La Paz County	34
Rise, Inc.	Mesa Serving Mohave County	35
	Kingman, Mohave County	36





Bullhead Area Transit System

Bullhead City, Mohave County

Who We Are

Bullhead Area Transit provides essential 5307 public transportation services to the local community with a combination of paratransit service for the medically qualified and seniors as well as four fixed routes with 72 bus stops strategically located throughout Bullhead City.

Bullhead Area Transit regularly participates in regional coordination efforts. Primary goals are to improve operating efficiencies, become the transportation of choice in the local community, and fill gaps in service by coordinating with other local transportation and human services agencies when possible.

What We Offer

Bullhead Area Transit is an integral component of the local economy since its services are utilized primarily to access jobs, shopping, medical services, recreation, and other activities within the service area.

Service is provided six days a week, Monday through Friday from 6 AM to 7 PM and Saturdays from 7 AM to 3 PM.

For more information, contact:
Bullhead Area Transit System Dispatch Office
2355 Trane Road, Bullhead City AZ. 86442
transit3@bullheadcity.com
(928) 704-2287

To provide safe, efficient, and accessible transportation, enhancing the livability of the community, and serving as a vital component of the local economy.



LAKE HAVASU CITY PUBLIC TRANSIT LAKE HAVASU CITY LIMITS

LHC Direct

Lake Havasu City Transit provides a unique solution when it comes to delivering public transportation. The Transit Division has developed a dynamic demand response service that fulfills both a Microtransit and Paratransit need for the community.

Service Area is provided in Lake Havasu City Limits Monday – Friday 6:30 am to 5:00 pm

For more information, contact: Phone Number 928-453-7600 Website <u>www.lhctransit.org</u>

To deliver safe, professional, and accessible public transportation that meets the needs of Lake Havasu City's residents and visitors.



KART

Kingman Area Regional Transit

Kingman and the Greater Kingman-Butler Area

Who We Are

Kingman Area Regional Transit (KART) is a 5311 federal grant and municipally funded rural public transit service in Kingman and the Greater Kingman-Butler area.

What We Offer

KART offers four deviated fixed routes that meet hourly at the Wal-Mart transfer center. Several stops along each route are conveniently located near various shopping centers, parks and recreation, a senior center, doctors' offices, and Mohave Community College to make it easier for residents and tourists to get where they want to go.

In addition to our fixed routes, KART offers Curb-to-Curb service, which is provided as a deviation (up to \(^3\)4 mile) of the fixed route. Pre-registration is required. For more information visit our website, cityofkingman.gov or call us at (928) 681-7433.

When

Blue & Red Routes: Monday – Friday, 6:00 AM to 6:00 PM

Green & Yellow Routes: Monday – Friday, 6:00 AM to 8:00 PM

All routes operate on Saturday, 9:00 AM to 4:00 PM

There is no service on Sundays or holidays that are observed by the City of Kingman

For more information, contact:
Sheri Furr, Public Transit Superintendent
3700 E. Andy Devine Ave., Kingman, AZ 86401
sfurr@cityofkingman.gov
(928) 692-3103
Dispatch Office: (928) 681-7433

"To provide public transportation services which meet the needs of residents and visitors for mobility within the community"



TOWN OF QUARTZSITE QUARTZSITE, BLYTHE, EHRENBERG, PARKER, LAKE HAVASU CITY, AND YUMA

465 N Plymouth Ave, Quartzsite AZ
Medical appointments, grocery stores,
pharmacies, senior centers, community centers,
etc.

Monday – Friday 8:30am – 4:15pm Blythe/Ehrenberg 2nd & 4th Wednesdays Parker 2nd, 3rd, & 4th Tuesdays, 1st & 3rd Wednesdays Lake Havasu City 2nd & 4th Thursdays Yuma 1st & 3rd Thursdays

For more information, contact: transitmanager@quartzsiteaz.org, 928-927-4333 x800

The Town of Quartzsite will provide to its residents and visitors clean, accessible, reliable, efficient, and safe public transportation services locally and regionally.



HUALAPAI TRANSIT NORTHERN MOHAVE COUNTY, ARIZONA

Located on the Hualapai Reservation in the town of
Peach Springs, Arizona
Various Commuter Routes, Community Circulator Route,
Shopping Routes, School Tripper Routes are Operated
Commuter Routes are Operated 7 Days a Week Including
Holidays, Community Routes M-F 07:00 - 19:00, Shopper Routes
on Wednesday and Saturday, Tripper Routes as Needed
Communities Serviced: Peach Springs, Kingman, Seligman,
Butler, Valle Vista, Hackberry, Valentine, Truxton, and Other
Unincorporated Areas of Northern Mohave County, Arizona

For More Information Contact: Ernie Wright 928-769-6090

Hualapai Transit will provide safe, reliable, friendly and affordable transportation services to meet the mobility needs of the Hualapai Community and surrounding areas while pursuing sustainable development and facilitating the cultural missions of the Peach Springs Community



KAIBAB BAND OF PAIUTE INDIANS KAIBAB INDIAN RESERVATION, MOHAVE COUNTY, ARIZONA

Transit Services Offered

The Kaibab Band of Paiute Indians provides on-demand transit service to members of the Tribe who live on the Reservation and surrounding areas. The Reservation is approximately 60 miles from St. George, Utah, which is the closest city to access shopping, dialysis, cancer, or other life-saving medical treatments. Normal service hours are Monday – Friday from 8:00 am to 5:00 pm. Special arrangements can be made for times outside of normal business hours.

Most of our transit services are provided for medical purposes, with some appointments being as far away as Las Vegas, Nevada and Phoenix, Arizona. We provide transportation to shopping, dental care, social activities, tribal ceremonies, and other activities to the elderly and disabled within our community.

For more information, contact:
Laura Rae Savala, Director

Community Health Representative
928-643-7245

Or visit our websites listed below
The Tribe's website is:
www.kaibabpaiute-nsn.gov/

The Community Health Representative (CHR) Department is: <u>www.kaibabpaiute-nsn.gov/CHR.html</u>

The Kaibab Band of Paiute Indians seeks to provide dependable, quality, and responsive transportation services to its members and the community to promote healthy living on the Reservation.



HUALAPAI TRIBE HEALTH, EDUCATION AND WELLNESS TRANSPORATION PEACH SPRINGS, MOHAVE COUNTY

WHO WE ARE

The Hualapai Tribe is located in Northwestern Arizona and encompasses about one million acres along 108 miles of the Grand Canyon and Colorado River. The total population of the Hualapai Reservation is about 1821 of whom 1236 are tribal members. Total tribal membership, including members not residing on the reservation, is approximately 2393. The closest full-service community is Kingman, Arizona located 55 miles west of Peach Springs on historic Route 66.

WHAT WE OFFER

Transportation for the elderly has been in place since the 1980s. Non-emergency medical transportation has been in place since 2004 and both are sustained by the Hualapai Tribe, Grants and AHCCCS. The service area is within the Hualapai Indian Reservation. Clients are taken anywhere in Arizona and even as far north as Las Vegas as far east as Holbrook, depending on the need, and as far south as Phoenix. Service is available from 4 am to 8 pm, Monday through Priday, Saturday is dialysis only. Dialysis clients and requests for medical transport take top priority. There are a total of seven to ten drivers for medical transportation. Transportation schedules are based on the needs of each individual and are primarily on demand. However, the dialysis transports are usually fixed on day and time unless a request is made by the client or provider.

As resources allow, transports are done for shopping and other human resource needs. A fee of \$10 per 100 miles per client is charged for these transports.

Identified unmet needs include transportation for non-medical transports such as for shopping, 'food and nutrition, job training, social, recreational, human services, and education.

For more information, contact:
The Hualapai Health, Education, and Wellness
Transportation Program
928-769-4188 or
928-769-2207 Ext. 225

To provide transportation services for the Hualapai community members in a comfortable, reliable and safe manner.



LA PAZ COUNTY HEALTH DEPARTMENT TRANSIT PARKER, LA PAZ COUNTY

The La Paz County Health Department administers the operation of La Paz County Transit, a program that was developed to provide low or no-cost accessible transportation to the elderly and disabled population.

La Paz County Transit is in Parker, Arizona, and serves the majority of the County, including areas over 60 miles away from our facility. We service communities such as Bouse, Brenda, Wenden, Salome, and Ehrenberg, which are extremely rural.

Based on the transportation needs of our elderly clients, coupled with our extreme climate in the summer, we are a door-to-door service.

Most of our clients use our services for trips to medical appointments, pharmacy, food bank, grocery shopping, banking, and social activities.

We occasionally have special needs clients that we transport to non-emergency medical specialty appointments.

Base operations, Monday through Thursday from 7 am to 4 pm. Flexibility of hours according to need and driver availability. Other hours occasionally for non-emergency medical appointments. Reservations must be made at least 24 hours in advance to book a ride.

For more information contact:
La Paz County Health Department Transit
Tiffany Dunlap
1112 Joshua Avenue #206
Parker AZ 85344
(928) 669-6155 Fax (928) 669-6703

'La Paz County Transit is dedicated to providing safe, affordable, and convenient transportation, focusing on the transportation needs of our elderly and disabled residents'



CENTER FOR SERVICE & VOLUNTEERISM SENIOR COMPANION PROGRAM





Medical appointments, shopping, personal errands, educational events, and community events.

Typical service hours are M-F; 8 am - 5 pm Special evening and weekend trips available with prior approval

Volunteer drivers transport clients in the drivers' personal vehicles on a set schedule.

For more information, contact:
Vicki Nelson

Vicki.Nelson@NAU.edu or 928-715-2200

The NAU Center for Service & Volunteerism enriches lives and improves communities through service and volunteerism.



NAZCARE, INC. KINGMAN & BULLHEAD CITY

1610 Riverview Dr, #9, Bullhead City, AZ 4550 N Bank St, #A, Kingman, AZ

Monday- Friday 10am-4pm

For more information, contact: 928.442.9205

Our mission is to provide quality wellness services to individuals and families with mental, co-occurring, and substance use disorders in order to promote recovery and wellness.



NEW HORIZONS CENTER FOR PEOPLE WITH SPECIAL NEEDS

2045 MOYO DR.
LAKE HAVASU CITY, AZ 86403
MOHAVE COUNTY

OUR MISSION: TO EMPOWER PEOPLE WITH LIFELONG DISABILTIES TO ENJOY LIFE BY PROMOTING ABILITIES AND RESPECTING CHOICES

WHO WE ARE

New Horizons Center for People with Special Needs is a non-profit organization that provides services to people with intellectual disabilities.

WHAT SERVICES WE PROVIDE

We provide: Day Treatment Activities, Residential Group Homes, Independent Living, Group Supported Employment, Attendant Care, and Respite.

WHEN/WHERE

Services are provided 24 hours a day, 7 days a week, in Lake Havasu City.

TRANSPORTATION

We use our fleet of vehicles (buses, transits, SUVs, and modified vans) to transport our members to appointments, activities, work, Special Olympics, and community events. We also work with other organizations to coordinate transportation as needed.







brussell@newhorizonsaz.org





facebook.com/newhorizonslhc





NEW HORIZONS DISABILITY EMPOWERMENT CENTER SERVICE AREA

Prescott Valley Non- Emergency Medical Transportation

- Work
- School
- Shopping
- Doctors/ Prescriptions
 - Social Activities

M-F/6am-5pm

Prescott, Prescott Valley, Prescott Country Club, Dewey, Humboldt, Mayer, Spring Valley, Chino Valley, Cordes Lakes, Paulden, Williamson Valley, Lake Havasu, Kingman, Bullhead City

For more information, contact:

Larry Laidler, Director of Transportation llaidler@nhdec.org | 928-775-8870

Darlene Golson, Assistant Executive Director dgolson@nhdec.org | 928-772- 1266 ext. 101

"To assist all people with any disability across Northern Arizona to live the most independent, self-directed life possible while educating the general public on the needs and issues surrounding people with disabilities."



PARKER COMMUNITY CENTER LA PAZ COUNTY

1115 12th St Parker, AZ 85344

Where to:

Doctor appointments, grocery store, donation pick up, prescription fulfillment, lunch rides, and more

Monday - Friday 7:00 am - 5:00 pm

For more information, contact:
Parker Community Center
(928)669-9514
1115 12th St Parker, AZ 85344

The Parker Community Center exists to coordinate existing senior nutrition activities and stimulate new programs of companionships and recreation for older Americans in La Paz County and to encourage older Americans to use their abilities and talents for full rewarding, independent active lives.



RISE SERVICES

Who We Are

RISE is an innovative Human Services Network originally established in 1987 providing services to adults with developmental disabilities. Everything we offer is individually tailored to the needs, skills and personality of our individuals.

What We Offer

In the area of employment, our amazing team of professionals help adults with developmental disabilities find employment that fits their skills, preferences, and schedules. Our staff acts as an advocate working with local employers to find, or even create suitable employment opportunities.

Where

RISE provides services in Maricopa, Yuma, Pinal, Pima, Mohave, Cochise, Graham, Apache and Navajo Counties.

Agency Main Location:

387 Lake Havasu Ave S, #102, Lake Havasu City, AZ 86403

> For more information, contact: Eliana Parra, (480)249-7049 elianap@riseservicesinc.org

CREATING OPPORTUNITIES FOR AND WITH PEOPLE!



KINGMAN, VALLE VISTA, GOLDEN VALLEY. PARTNERED WITH NEW HORIZON FOR BULLHEAD CITY & FORT MOHAVE

Group Supported Employment Program 2050 Airway Ave., Kingman, AZ 86409 Monday – Friday / 9AM-3PM

Adult Developmental Day Program 1755 Airway Ave., Kingman, AZ 86409 Monday – Friday / 8:30AM-3:30PM

> For more information, contact: Michael Suchowierski 2050 Airway Ave., Kingman, AZ 86409 928-757-4858

Our mission is to promote and incite growth for adults with intellectual and developmental disabilities as a result of personal preference, action, instruction, and inclusion.

8. New Programs

The Agencies and Tribes listed below have indicated they would like to participate in the regional transportation coordination efforts and will be applying for funding, in either 5310 or/and 5311 programs in 2025 &/or 2026. Each program or agency has attended at least one Coordinated Council meeting in 2023 -2024.

New Potential Providers	Location	Comments

9. Regional Operating Statistics

AGENCY	# VEHICLES	ANNUAL MILEAGE	ANNUAL TRIPS	ANNUAL HOURS	ANNUAL RIDERSHIP
Bullhead Area Transit	N/P	Ν/P	N/P	N/P	N/P
Lake Havasu City Transit	6	13,298	1,830	1,173	1197
Total (5307 Programs)	6	13,298	1,830	1,173	1,197
Camel Express	5	36,254	5,759	2,527	3,011
Hualapai (<i>Hwal'Bay</i>) Transit	N/P	N/P	N/P	N/P	N/P
Kingman Area Transit	15	188,498	81,945	14,283	N/P
Kaibab Band of Paiute Indians (5311c)	10	56,663	3,222	3,684	95
Total (5311 Programs)	30	281,415	90,926	20,494	3,106
Hualapai Tribe-Health Department	12	230,714	4,961	9,024	2642
La Paz Health Department	9	45,817	4,843	2,342	1,340
Senior Companion Program (NAU)	0	30,149	2,961	4,083	838
NAZCARE	9	111,285	16,073	23,623	16,073
New Horizons Center for People w/Special needs	23	104,472	32,106	14,703	18,249
New Horizons Disability Empowerment Center	7	66,421	4,238	2,214	286
Parker Senior Center	9	3,879	188	187	164
RISE, Inc.	13	N/P	N/P	N/P	N/P
The ARC of Mohave County	8	66,140	9,502	2,641	5,813
Total (5310 Programs)	81	658,877	74,872	58,817	45,905
REGIONAL TOTAL	117	953,590	167,628	80,484	50,208

Note: These numbers reported by service providers and were not verified by WACOG.

N/A – Not applicable (new program - data not collected for FY2018-2019), N/P – Information not provided.

10. Federal Mandate Discussion

During our regularly scheduled bi-monthly Coordinated Council meetings, communications from the WACOG Mobility Manager, and our grant writing/management workshops, eligibility requirements for agencies to receive federal funding through ADOTs 5300 programs were presented and discussed.

Eligibility requirements are:

- Provided service to seniors (65 years and over) and/or persons with disabilities of all ages.
 - Agencies may transport to a broader range of clientele, but the focus of the program is transporting seniors and/or individuals who have disabilities.
- Participate in creation/update WACOG's Coordination Plan
- Provide the required information:
 - Four-year planning documents
 - Overview of agency's program and activities
 - Vehicle Inventory
 - Data Collection Sheets
- Participate in Coordinated Council meetings:
 - o February, April, June, August, October, December
 - Agendas and Minutes are available at: www.wacog.com

Annual project request amendment process:

Project requests for 5310 grant funding must be included in the Regional Transportation Coordination Plan updated annually to be considered by ADOT. This amendment process has been created to ensure a fair and public process for all in the WACOG region.

Amendment requests to the Transportation Coordination Plan require notice and opportunities for citizens and agencies to obtain information about the project proposal, raise concerns and provide objections or support. For that reason, the annual update process is made known through an announcement at the August Coordinated Council meeting to all programs prior to the start of the update. A draft of the plan will be presented to the Coordinated Council at the October Coordinated Council meeting. This is the Council's opportunity to review, amend and approve the plan.

Due to the FTA requirement for public notice and involvement, all project amendment requests must be received and approved by the Coordinated Council no later than one week after the October Coordinated Council meeting in order to allow for the required 45-day public review period. If a project amendment request is submitted to the Mobility Manager prior to the October deadline, approval/denial of the amendment will be obtained through email notification to all Coordinated Council members and a request for an email vote. New project proposals submitted after the October meeting will be ranked at the bottom of the project ranking list to ensure that other project requests are not unfairly moved down in ranking by a late project request. Amended project proposals will be ranked the same as the original proposal unless the amendment changes the proposal amount by more than \$10,000. If the amended project proposal changes the amount by more than \$10,000, it will be treated as a new project proposal.

11. Prior Year Awards

*Prior year awards can be found in the previous Coordination Plan: WACOG Transportation Coordination Plan which can be found on the WACOG Website - https://www.wacog.com/mobility-transit/ or a copy can be requested by emailing Felicia Mondragon, WACOG Mobility Manager feliciam@wacog.com



Coordinated Mobility Program - Section 5310 FY2023 - Preliminary Awards

FY2023 - Preliminary Awards							
Rural Capital 2023							
Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share & Admin Fee	FTA Share
Hualapai Health Education and Wellness	1	Capital	Replacement	MiniVan W/Ramp	\$89,582	\$17,916	\$71,666
New Horizons Disability Empowerment Center	2	Capital	Continuation	Prevenative Maintenance	\$60,250	\$12,050	\$48,200
RISE Services	4	Capital	New	Prevenative Maintenance	\$60,938	\$12,188	\$48,750
Mohave County Association for Retarded Citizens	2	Capital	Continuation	Prevenative Maintenance	\$8,300	\$1,660	\$6,640
			, I	WACOG Rural - Total Capital	\$219,070	\$43,814	\$175,256
Rural Operating 2023							
Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
Arizona Board of Regents for and on behalf of NA	1	Operating	Continuation	Operating Funds	\$40,000	\$20,000	\$20,000
New Horizons Disability Empowerment Center	1	Operating	Continuation	Operating Funds	\$126,000	\$63,000	\$63,000
			WA	COG Rural - Total Operating	\$166,000	\$83,000	\$83,000
Rural - Mobility Management 2023							
Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
WACOG - Rural	1	Capital	Continuation	Mobility Management Rural	\$62,500	\$12,500	\$50,000
				Mobility Management Total	\$62,500	\$12,500	\$50,000
				Total Rural	Ş	\$447,570	
		Small Urb	an - Capita	1 2023			
Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
New Horizons Center for People with Special Need	4	Capital	Continuation	Prevenative Maintenance	\$50,000	\$10,000	\$40,000
New Horizons Center for People with Special Need	1	Capital	Expansion	MaxiVan With Lift (11 passenger)	\$91,858	\$18,372	\$73,486
New Horizons Center for People with Special Need	2	Capital	Expansion	4x4 SUV	\$54,381	\$10,876	\$43,505
New Horizons Center for People with Special Need	3	Capital	Expansion	MiniVan No Ramp	\$89,582	\$17,916	\$71,666
			WACOO	Small Urban - Total Capital	\$285,821	\$57,164	\$228,657
	Small	Urban - Mo	bility Mana	agement 2023			
Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
WACOG - Small Urban	2	Capital	Continuation	Mobility Management Small Urban	\$71,750	\$14,350	\$57,400
				Mobility Management Total	\$71,750	\$14,350	\$57,400

Total Small Urban

\$357,571



Coordinated Mobility Program - Section 5310 FY2024 - Preliminary Awards

Hualapai Health Education and Wellness			Rura	al Capital 2	024				
Hualapai Health Education and Wellness	Applicant		Project Type	Project Status	Project Description		7.1	FTA Share	
Hustapa: Health Education and Wellness 2 Capital Replacement Menivan No Ramp \$107.484.00 \$21,497.00 \$1,897.00 \$1,997.00	Hualapai Health Education and Wellness	4	Capital	Continuation	Prevenative Maintenance	\$5,000.00	\$1,000.00	\$4,000.00	
New Horizons Disability Empowerment Center	Hualapai Health Education and Wellness	1	Capital	Replacement	MiniVan W/Ramp	\$107,484.00	\$21,496.80	\$85,987.20	
New Horizons Disability Empowerment Center 1	Hualapai Health Education and Wellness	2	Capital	Replacement	MiniVan No Ramp	\$107,484.00	\$21,497.00	\$85,987.00	
RISE Services 2 Capital Continuation Preventive Maintenance \$3,125.00 \$625.00 Nohave County Association for Retarded Citizens 2 Capital Continuation Preventive Maintenance \$3,300.00 \$1,680.00 WACOG Rural - Total Capital \$272,317.67 \$54,463.64 \$2 Rural Operating \$2024	New Horizons Disability Empowerment Center	4	Capital	Continuation	Prevenative Maintenance	\$5,096.67	\$1,019.34	\$4,077.33	
Mohave County Association for Retarded Citizens 2	New Horizons Disability Empowerment Center		Capital	Replacement	MaxiVan With Lift (11 passenger)	\$35,828.00	\$7,165.50	\$28,662.40	
Rural Operating 2024	RISE Services	2	Capital	Continuation	Prevenative Maintenance	\$3,125.00	\$625.00	\$2,500.00	
Rural Operating 2024	Mohave County Association for Retarded Citizens	2	Capital					\$6,640.00	
Applicant Applicant Project Type Project Type Project Status Project Description Cost Cost Cost Cost (Cost Share Cost New Horizons Disability Empowerment Center \$3.00 Operating Continuation Operating Funds \$7,579.66 \$3,789.83 \$3.00 Operating Continuation Operating Funds \$42,000.00 \$21,000.00 \$21.0000.00 \$21.0000.00 \$21.0000.00 \$21.0000.00 \$21.0000.00 \$21.0000.00 \$21.0000.00 \$21.0000				1	WACOG Rural - Total Capital	\$272,317.67	\$54,463.64	\$217,853.93	
Arizona Board of Regents for and on behalf of NAI \$1.00 Operating Continuation Operating Funds \$7.579.66 \$3.789.83 \$									
New Horizons Disability Empowerment Center \$3.00 Operating Continuation Operating Funds \$42,000.00 \$21,000.00 \$21 \$24,789.83 \$24,789.83 \$24 \$24,789.83 \$24,789.83 \$24,789.83 \$24 \$24,789.83 \$24,779.83 \$24,	Applicant		Project Type	Project Status	Project Description		Local Share	FTA Share	
WACOG Rural - Total Operating \$49,579.66 \$24,789.83 \$24	Arizona Board of Regents for and on behalf of NAL	\$1.00	Operating	Continuation	Operating Funds	\$7,579.66	\$3,789.83	\$3,789.83	
Rural - Mobility Management 2024 Agency Project Type Project Type Project Status Project Description Total Project Local Share FT	New Horizons Disability Empowerment Center	\$3.00	Operating			\$42,000.00	\$21,000.00	\$21,000.00	
Applicant Applicant Agency Project Type Project Status Project Description Cost Cost Status (Cost Mobility Management Rural S32,875.00 \$16,437.50 \$16 \$16 \$16 \$16 \$16 \$16 \$16 \$16 \$16 \$16				WA	COG Rural - Total Operating	\$49,579.66	\$24,789.83	\$24,789.83	
Project Status Project Estatus Project Est		F	Rural - Mobi	ility Manag	ement 2024				
Small Urban - Capital 2024 Small Urban - Capital 2024	Applicant		Project Type	Project Status	Project Description		Local Share	FTA Share	
Small Urban - Capital 2024 Applicant Agency Priority Project Type Project Status Project Description Cost	WACOG - Rural	1	Capital	Continuation	Mobility Management Rural	\$32,875.00	\$16,437.50	\$16,437.50	
Small Urban - Capital 2024 Small Urban - Capital 2024					Mobility Management Total	\$32,875.00	\$16,437.50	\$16,437.50	
Small Urban - Capital 2024 Agency Project Type Project Status Project Description Total Project Local Share Cost					Total Bural		¢254 772 2	2	
Applicant Applicant Applicant Project Type Project Status Project Description Cost Cost Cost Cost New Horizons Center for People with Special Need 4 Capital Replacement MaxiVan With Lift (11 passenger) \$112,500.00 \$2,500.00 \$12,500				ļ	Total Nurai		\$354,112.S	,	
Applicant Applicant Applicant Project Type Project Status Project Description Cost Cost Cost Cost New Horizons Center for People with Special Need 4 Capital Replacement MaxiVan With Lift (11 passenger) \$112,500.00 \$2,500.00 \$12,500			Small III	rhan Cani	tal 2024				
New Horizons Center for People with Special Need 4 Capital Replacement MaxiVan With Lift (11 passenger) \$110,300.00 \$22,060.00 \$10,000.00 \$20,000.00 \$10,000.00 \$20,000.00 \$10,0		A =====	Siliali Ul	Daii - Capi	tai 2024	Tatal Dusings			
New Horizons Center for People with Special Need 1 Capital Replacement MaxiVan With Lift (11 passenger) \$110,300.00 \$22,060.00 \$ New Horizons Center for People with Special Need 2 Capital Replacement Cutaway with Lift (9 passenger) \$149,702.00 \$29,940.40 \$1 New Horizons Disability Empowerment Center 4 Capital Continuation Prevenative Maintenance \$10,193.34 \$2,038.68 New Horizons Disability Empowerment Center 1 Capital Replacement MaxiVan With Lift (11 passenger) \$71,656.00 \$14,331.20 \$ RISE Services 1 Capital Continuation Prevenative Maintenance \$3,125.00 \$625.00 WACOG Small Urban - Total Capital \$357,476.34 \$71,495.28 \$2 Small Urban Operating 2024 Applicant Agency Priority Project Type Project Status Project Description Cost Cost WACOG Small Urban - Total Operating \$99,159.34 \$49,579.67 \$7 New Horizons Disability Empowerment Center 1 Operating Continuation Operating Funds \$84,000.00 \$42,000.00 \$42 Small Urban - Mobility Management 2024 Applicant Agency Project Type Project Status Project Description Total Project Cost Cost WACOG Small Urban - Total Operating \$99,159.34 \$49,579.67 \$7 New Horizons Disability Empowerment Center 1 Operating Continuation Preventive Maintenance \$3,125.00 \$625.00 \$14,331.20 \$14,		Priority				Cost		FTA Share	
New Horizons Center for People with Special Need 2 Capital Replacement Cutaway with Lift (9 passenger) \$149,702.00 \$29,940.40 \$1 New Horizons Disability Empowerment Center 4 Capital Continuation Prevenative Maintenance \$10,193.34 \$2,038.68 New Horizons Disability Empowerment Center 1 Capital Replacement MaxiVan With Lift (11 passenger) \$71,656.00 \$14,331.20 \$ RISE Services 1 Capital Continuation Prevenative Maintenance \$3,125.00 \$625.00 WACOG Small Urban - Total Capital \$357,476.34 \$71,495.28 \$2 Small Urban Operating 2024 Applicant Agency Priority Project Type Project Status Project Description Continuation Operating Funds \$15,159.34 \$7,579.67 \$7, New Horizons Disability Empowerment Center 1 Operating Continuation Operating Funds \$84,000.00 \$42,000.00 \$42,000.00 \$42 WACOG Small Urban - Total Operating \$99,159.34 \$49,579.67 \$49 Small Urban - Mobility Management 2024 Applicant Agency Project Type Project Status Project Description Total Project Cost Cost Cost Cost Cost Cost Cost Cos	' '							\$10,000.00	
New Horizons Disability Empowerment Center 4 Capital Continuation Prevenative Maintenance \$10,193.34 \$2,038.68 New Horizons Disability Empowerment Center 1 Capital Replacement MaxiVan With Lift (11 passenger) \$71,656.00 \$14,331.20 \$ RISE Services 1 Capital Continuation Prevenative Maintenance \$3,125.00 \$625.00 WACOG Small Urban - Total Capital \$357,476.34 \$71,495.28 \$2 Small Urban Operating 2024 Applicant Agency Project Type Project Status Project Description Cost Cost Cost Vacor Small Urban - Total Operating Funds \$15,159.34 \$7,579.67 \$7, New Horizons Disability Empowerment Center 1 Operating Continuation Operating Funds \$84,000.00 \$42						,	, ,	\$88,240.00	
New Horizons Disability Empowerment Center 1 Capital Replacement MaxiVan With Lift (11 passenger) \$71,656.00 \$14,331.20 \$ RISE Services 1 Capital Continuation Preventive Maintenance \$3,125.00 \$625.00 WACOG Small Urban - Total Capital \$357,476.34 \$71,495.28 \$2 Small Urban Operating 2024 Applicant Agency Project Type Project Status Project Description Cost Cost Vacuum V				_				\$119,761.60	
RISE Services								\$8,154.66	
WACOG Small Urban - Total Capital \$357,476.34 \$71,495.28 \$2				_				\$57,324.80	
Small Urban Operating 2024 Applicant Agency Project Type Project Status Project Description Cost Local Share F1 Arizona Board of Regents for and on behalf of NA 1 Operating Continuation Operating Funds \$15,159.34 \$7,579.67 \$7, New Horizons Disability Empowerment Center 1 Operating Continuation Operating Funds \$84,000.00 \$42,000.00 \$42 WACOG Small Urban - Total Operating \$99,159.34 \$49,579.67 \$49 Small Urban - Mobility Management 2024 Applicant Agency Project Type Project Status Project Description Total Project Cost Cost Cost Status Project Description Total Project Cost Status Project Description Status Status Project Description Status Status Project Description Status S	RISE Services	1	Capital					\$2,500.00	
Applicant Agency Project Type Project Status Project Description Cost Local Share F1 Arizona Board of Regents for and on behalf of NA 1 Operating Continuation Operating Funds \$15,159.34 \$7,579.67 \$7, New Horizons Disability Empowerment Center 1 Operating Continuation Operating Funds \$84,000.00 \$42,000.00 \$42 WACOG Small Urban - Total Operating \$99,159.34 \$49,579.67 \$49 Small Urban - Mobility Management 2024 Applicant Agency Project Type Project Status Project Description Cost Local Share F1 WACOG - Small Urban 2 Capital Continuation Mobility Management Small Urban \$104,625.00 \$30,787.00 \$73						\$357,476.34	\$71,495.28	\$285,981.06	
Arizona Board of Regents for and on behalf of NA 1 Operating Continuation Operating Funds \$15,159.34 \$7,579.67 \$7, New Horizons Disability Empowerment Center 1 Operating Continuation Operating Funds \$84,000.00 \$42,000.00			Small Url	ban Operat	ing 2024				
New Horizons Disability Empowerment Center 1 Operating Continuation Operating Funds \$84,000.00 \$42,000.00 \$42 WACOG Small Urban - Total Operating \$99,159.34 \$49,579.67 \$49 Small Urban - Mobility Management 2024 Applicant Agency Priority Project Type Project Status Project Description Cost Cost WACOG - Small Urban 2 Capital Continuation Mobility Management Small Urban \$104,625.00 \$30,787.00 \$73	Applicant		Project Type	Project Status	Project Description		Local Share	FTA Share	
WACOG Small Urban - Total Operating \$99,159.34 \$49,579.67 \$49 Small Urban - Mobility Management 2024 Applicant Agency Priority Priority Project Type Project Status Project Description Total Project Cost Cost Local Share Cost FT WACOG - Small Urban 2 Capital Continuation Mobility Management Small Urban \$104,625.00 \$30,787.00 \$73	Arizona Board of Regents for and on behalf of NA	1	Operating	Continuation	Operating Funds	\$15,159.34	\$7,579.67	\$7,579.67	
Small Urban - Mobility Management 2024 Applicant Agency Priority Priority Project Type Project Status Project Description Total Project Cost Cost Local Share Cost FT WACOG - Small Urban 2 Capital Continuation Mobility Management Small Urban \$104,625.00 \$30,787.00 \$73	New Horizons Disability Empowerment Center	1	Operating			\$84,000.00	\$42,000.00	\$42,000.00	
Applicant Applicant Project Type Project Status Project Description Total Project Local Share FT WACOG - Small Urban 2 Capital Continuation Mobility Management Small Urban \$104,625.00 \$30,787.00 \$73				WACOG S	mall Urban - Total Operating	\$99,159.34	\$49,579.67	\$49,579.67	
Applicant Agency Project Type Project Status Project Description Total Project Local Share FT WACOG - Small Urban 2 Capital Continuation Mobility Management Small Urban \$104,625.00 \$30,787.00 \$73									
WACOG - Small Urban 2 Capital Continuation Mobility Management Small Urban \$104,625.00 \$30,787.00 \$73		SIIIa	O a						
	Applicant	Agency			Project Description		Local Share	FTA Share	
WODING MIGHT AND THE TOTAL AND A STATE OF TH	.,	Agency Priority	Project Type	Project Status	, ,	Cost			
Total Small Urban \$561,260.68	.,	Agency Priority	Project Type	Project Status	, ,	Cost	\$30,787.00	\$73,838.00 \$73,838.00	

12. Proposed Regional Projects

*Due to Buy America requirements there may not be Non-Accessible vehicle options on the ADOT contract for agencies to purchase a Minivan no Ramp or MaxiV an no Lift. If that is the case then agencies who planned on applying for one of those vehicles will then apply for the accessible version of the vehicle they planned on. I.e. Minivan with Ramp instead of Minivan no Ramp.



Coordinated Mobility Program - Section 5310 FY2025 - Proposed Project Requests

		FY2025 - Proposed Project Requests							
		Rural C	Capital 202	5					
Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share & Admin Fee	FTA Share		
Hualapai Tribe Health, Education & Wellness	1	Capital	replacement	Minivan with Ramp (7 passenger)	\$86,366	\$19,001	\$67,365		
Hualapai Tribe Health, Education & Wellness	2	Capital	replacement	Minivan with Ramp (7 passenger)	\$86,366	\$19,001	\$67,365		
Hualapai Tribe Health, Education & Wellness	3	Capital	New	Capital Prevenative Maintenance	\$10,000	\$2,000	\$8,000		
La Paz County Health/Transit	2	Capital	replacement	Minivan with Ramp (7 passenger)	\$86,366	\$19,001	\$67,365		
NAZCARE	1	Capital	replacement	Minivan with Ramp (7 passenger)	\$86,366	\$19,001	\$67,365		
New Horizons Disability Empowerment Center	2	Capital	Continuation	Capital Prevenative Maintenance	\$65,000	\$13,000	\$52,000		
New Horizons Disability Empowerment Center	3	Capital	replacement	Cutaway with Lift (9 passenger)	\$144,953	\$31,890	\$113,063		
Rise, INC	2	Capital	Continuation	Capital Prevenative Maintenance	\$20,000	\$4,000	\$16,000		
Mohave County Association for Retarded Citizens	1	Capital	Continuation	Capital Prevenative Maintenance	\$8,300	\$1,660	\$6,640		
			1	WACOG Rural - Total Capital	\$593,717	\$128,553	\$465,164		
Rural Operating 2025									
Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share		
Hualapai Tribe Health, Education & Wellness	4	Operating	New	Operating Funds	\$30,000	\$15,000	\$15,000		
La Paz County Health/Transit	1	Operating	New	Operating Funds	\$30,000	\$15,000	\$15,000		
New Horizons Disability Empowerment Center	1	Operating	Continuation	Operating Funds	\$130,000	\$65,000	\$65,000		
			WA	COG Rural - Total Operating	\$190,000	\$95,000	\$95,000		
	Rur	al - Mobility	/ Managem	ent 2025			-		
Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share		
WACOG - Rural	1	Capital	Continuation	Mobility Management Rural	\$45,833	\$9,167	\$36,667		
				Mobility Management Total	\$45,833	\$9,167	\$36,667		
				Total Rural	Ş	829,550			
		Small Lirha	n - Canital	2025					
	Small Urban - Capital 2025								
	Agency				Total Project				
Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share		
New Horizons Center For People With Special Needs	Priority 1	Project Type Capital	replacement	Project Description Minivan with Ramp (7 passenger)	Cost \$86,366	\$19,001	\$67,365		
New Horizons Center For People With Special Needs New Horizons Center For People With Special Needs	Priority 1 2	Project Type Capital Capital	replacement replacement	Project Description Minivan with Ramp (7 passenger) Minivan with Ramp (7 passenger)	Cost \$86,366 \$86,366	\$19,001 \$19,001	\$67,365 \$67,365		
New Horizons Center For People With Special Needs New Horizons Center For People With Special Needs New Horizons Center For People With Special Needs	Priority 1 2 3	Project Type Capital Capital Capital	replacement replacement replacement	Project Description Minivan with Ramp (7 passenger) Minivan with Ramp (7 passenger) Minivan with Ramp (7 passenger)	Cost \$86,366 \$86,366 \$86,366	\$19,001 \$19,001 \$19,001	\$67,365 \$67,365 \$67,365		
New Horizons Center For People With Special Needs New Horizons Center For People With Special Needs New Horizons Center For People With Special Needs New Horizons Center For People With Special Needs	Priority 1 2 3 4	Project Type Capital Capital Capital Capital Capital	replacement replacement replacement replacement	Project Description Minivan with Ramp (7 passenger) Minivan with Ramp (7 passenger) Minivan with Ramp (7 passenger) Cutaway with Lift (9 passenger)	Cost \$86,366 \$86,366 \$86,366 \$166,011	\$19,001 \$19,001 \$19,001 \$50,049	\$67,365 \$67,365 \$67,365 \$115,962		
New Horizons Center For People With Special Needs New Horizons Center For People With Special Needs	Priority 1 2 3 4 5	Project Type Capital Capital Capital Capital Capital Capital	replacement replacement replacement replacement Continuation	Project Description Minivan with Ramp (7 passenger) Minivan with Ramp (7 passenger) Minivan with Ramp (7 passenger) Cutaway with Lift (9 passenger) Capital Prevenative Maintenance	Cost \$86,366 \$86,366 \$86,366 \$166,011 \$25,000	\$19,001 \$19,001 \$19,001 \$50,049 \$5,000	\$67,365 \$67,365 \$67,365 \$115,962 \$20,000		
New Horizons Center For People With Special Needs New Horizons Center For People With Special Needs New Horizons Center For People With Special Needs New Horizons Center For People With Special Needs	Priority 1 2 3 4	Project Type Capital Capital Capital Capital Capital	replacement replacement replacement replacement Continuation Continuation	Project Description Minivan with Ramp (7 passenger) Minivan with Ramp (7 passenger) Minivan with Ramp (7 passenger) Cutaway with Lift (9 passenger) Capital Prevenative Maintenance Capital Prevenative Maintenance	Cost \$86,366 \$86,366 \$86,366 \$166,011 \$25,000 \$20,000	\$19,001 \$19,001 \$19,001 \$50,049 \$5,000 \$4,000	\$67,365 \$67,365 \$67,365 \$115,962 \$20,000 \$16,000		
New Horizons Center For People With Special Needs	Priority 1 2 3 4 5 1	Project Type Capital Capital Capital Capital Capital Capital Capital	replacement replacement replacement replacement Continuation Continuation	Project Description Minivan with Ramp (7 passenger) Minivan with Ramp (7 passenger) Minivan with Ramp (7 passenger) Cutaway with Lift (9 passenger) Capital Prevenative Maintenance Capital Prevenative Maintenance 3 Small Urban - Total Capital	Cost \$86,366 \$86,366 \$86,366 \$166,011 \$25,000	\$19,001 \$19,001 \$19,001 \$50,049 \$5,000	\$67,365 \$67,365 \$67,365 \$115,962 \$20,000		
New Horizons Center For People With Special Needs New Horizons Center For People With Special Needs	Priority 1 2 3 4 5 1	Project Type Capital Capital Capital Capital Capital Capital	replacement replacement replacement replacement Continuation Continuation	Project Description Minivan with Ramp (7 passenger) Minivan with Ramp (7 passenger) Minivan with Ramp (7 passenger) Cutaway with Lift (9 passenger) Capital Prevenative Maintenance Capital Prevenative Maintenance 3 Small Urban - Total Capital	Cost \$86,366 \$86,366 \$86,366 \$166,011 \$25,000 \$20,000 \$470,109	\$19,001 \$19,001 \$19,001 \$50,049 \$5,000 \$4,000	\$67,365 \$67,365 \$67,365 \$115,962 \$20,000 \$16,000		
New Horizons Center For People With Special Needs Rise, INC Applicant	Priority 1 2 3 4 5 1	Project Type Capital Capital Capital Capital Capital Capital Capital Mall Urban Project Type	replacement replacement replacement replacement Continuation Continuation WACOO - Operatin Project Status	Project Description Minivan with Ramp (7 passenger) Minivan with Ramp (7 passenger) Minivan with Ramp (7 passenger) Cutaway with Lift (9 passenger) Capital Prevenative Maintenance Capital Prevenative Maintenance 3 Small Urban - Total Capital g 2025 Project Description	Cost \$86,366 \$86,366 \$86,366 \$166,011 \$25,000 \$20,000 \$470,109	\$19,001 \$19,001 \$19,001 \$50,049 \$5,000 \$4,000 \$116,052	\$67,365 \$67,365 \$67,365 \$115,962 \$20,000 \$16,000 \$354,057		
New Horizons Center For People With Special Needs Rise, INC	Priority 1 2 3 4 5 1	Project Type Capital Capital Capital Capital Capital Capital Capital Capital	replacement replacement replacement replacement Continuation Continuation WACOO - Operatin Project Status Continuation	Project Description Minivan with Ramp (7 passenger) Minivan with Ramp (7 passenger) Minivan with Ramp (7 passenger) Cutaway with Lift (9 passenger) Capital Prevenative Maintenance Capital Prevenative Maintenance 3 Small Urban - Total Capital g 2025 Project Description Operating Funds	Cost \$86,366 \$86,366 \$86,366 \$166,011 \$25,000 \$20,000 \$470,109 Total Project Cost \$45,000	\$19,001 \$19,001 \$19,001 \$50,049 \$5,000 \$4,000 \$116,052 Local Share \$22,500	\$67,365 \$67,365 \$67,365 \$115,962 \$20,000 \$16,000 \$354,057 FTA Share \$22,500		
New Horizons Center For People With Special Needs Rise, INC Applicant Arizona Board of Regents for and on behalf of NAU (C	Priority 1 2 3 4 5 1 Agency Priority 1	Project Type Capital Capital Capital Capital Capital Capital Capital Capital Project Type Operating	replacement replacement replacement replacement Continuation Continuation WACOC - Operatin Project Status Continuation WACOC S	Project Description Minivan with Ramp (7 passenger) Minivan with Ramp (7 passenger) Minivan with Ramp (7 passenger) Cutaway with Lift (9 passenger) Capital Prevenative Maintenance Capital Prevenative Maintenance 3 Small Urban - Total Capital g 2025 Project Description Operating Funds mall Urban - Total Operating	Cost \$86,366 \$86,366 \$86,366 \$166,011 \$25,000 \$20,000 \$470,109	\$19,001 \$19,001 \$19,001 \$50,049 \$5,000 \$4,000 \$116,052	\$67,365 \$67,365 \$67,365 \$115,962 \$20,000 \$16,000 \$354,057		
New Horizons Center For People With Special Needs Rise, INC Applicant Arizona Board of Regents for and on behalf of NAU (C	Priority 1 2 3 4 5 1 Agency Priority 1	Project Type Capital Capital Capital Capital Capital Capital Capital Capital Project Type Operating	replacement replacement replacement replacement Continuation Continuation WACOC - Operatin Project Status Continuation WACOC S	Project Description Minivan with Ramp (7 passenger) Minivan with Ramp (7 passenger) Minivan with Ramp (7 passenger) Cutaway with Lift (9 passenger) Capital Prevenative Maintenance Capital Prevenative Maintenance 3 Small Urban - Total Capital g 2025 Project Description Operating Funds	Cost \$86,366 \$86,366 \$86,366 \$166,011 \$25,000 \$20,000 \$470,109 Total Project Cost \$45,000	\$19,001 \$19,001 \$19,001 \$50,049 \$5,000 \$4,000 \$116,052 Local Share \$22,500	\$67,365 \$67,365 \$67,365 \$115,962 \$20,000 \$16,000 \$354,057 FTA Share \$22,500		
New Horizons Center For People With Special Needs Rise, INC Applicant Arizona Board of Regents for and on behalf of NAU (C	Priority 1 2 3 4 5 1 Agency Priority 1	Project Type Capital Capital Capital Capital Capital Capital Capital Capital Project Type Operating	replacement replacement replacement replacement Continuation Continuation WACOC - Operatin Project Status Continuation WACOC S	Project Description Minivan with Ramp (7 passenger) Cutaway with Lift (9 passenger) Capital Prevenative Maintenance Capital Prevenative Maintenance 3 Small Urban - Total Capital g 2025 Project Description Operating Funds mall Urban - Total Operating gement 2025 Project Description	Cost \$86,366 \$86,366 \$86,366 \$166,011 \$25,000 \$20,000 \$470,109 Total Project Cost \$45,000	\$19,001 \$19,001 \$19,001 \$50,049 \$5,000 \$4,000 \$116,052 Local Share \$22,500	\$67,365 \$67,365 \$67,365 \$115,962 \$20,000 \$16,000 \$354,057 FTA Share \$22,500		
New Horizons Center For People With Special Needs Rise, INC Applicant Arizona Board of Regents for and on behalf of NAU (C	Priority 1 2 3 4 5 1 S Agency Priority 1	Project Type Capital Capital Capital Capital Capital Capital Capital Capital Mall Urban Project Type Operating Jrban - Mok	replacement replacement replacement replacement Continuation Continuation WACOC Operatin Project Status Continuation WACOG S	Project Description Minivan with Ramp (7 passenger) Cutaway with Lift (9 passenger) Capital Prevenative Maintenance Capital Prevenative Maintenance 3 Small Urban - Total Capital g 2025 Project Description Operating Funds mall Urban - Total Operating gement 2025	Cost \$86,366 \$86,366 \$86,366 \$166,011 \$25,000 \$470,109 Total Project Cost \$45,000 \$45,000	\$19,001 \$19,001 \$19,001 \$50,049 \$5,000 \$4,000 \$116,052 Local Share \$22,500 \$22,500	\$67,365 \$67,365 \$67,365 \$115,962 \$20,000 \$16,000 \$354,057 FTA Share \$22,500		
New Horizons Center For People With Special Needs Rise, INC Applicant Arizona Board of Regents for and on behalf of NAU (C	Priority 1 2 3 4 5 1 S Agency Priority 1 Agency Priority	Project Type Capital Capital Capital Capital Capital Capital Capital Capital Mall Urban Project Type Operating Project Type Project Type	replacement replacement replacement replacement Continuation Continuation WACOG - Operatin Project Status Continuation WACOG S Sility Manage Project Status	Project Description Minivan with Ramp (7 passenger) Cutaway with Lift (9 passenger) Capital Prevenative Maintenance Capital Prevenative Maintenance 3 Small Urban - Total Capital g 2025 Project Description Operating Funds mall Urban - Total Operating gement 2025 Project Description	Cost \$86,366 \$86,366 \$86,366 \$166,011 \$25,000 \$470,109 Total Project Cost \$45,000 \$45,000	\$19,001 \$19,001 \$19,001 \$50,049 \$5,000 \$4,000 \$116,052 Local Share \$22,500 \$22,500	\$67,365 \$67,365 \$67,365 \$115,962 \$20,000 \$16,000 \$354,057 FTA Share \$22,500 \$22,500		
New Horizons Center For People With Special Needs Rise, INC Applicant Arizona Board of Regents for and on behalf of NAU (C	Priority 1 2 3 4 5 1 S Agency Priority 1 Agency Priority	Project Type Capital Capital Capital Capital Capital Capital Capital Capital Mall Urban Project Type Operating Project Type Project Type	replacement replacement replacement replacement Continuation Continuation WACOG - Operatin Project Status Continuation WACOG S Sility Manage Project Status	Project Description Minivan with Ramp (7 passenger) Cutaway with Lift (9 passenger) Capital Prevenative Maintenance Capital Prevenative Maintenance 3 Small Urban - Total Capital g 2025 Project Description Operating Funds mall Urban - Total Operating gement 2025 Project Description Mobility Management Small Urban	Cost \$86,366 \$86,366 \$86,366 \$166,011 \$25,000 \$20,000 \$470,109 Total Project Cost \$45,000 \$45,000 Total Project Cost \$91,667	\$19,001 \$19,001 \$19,001 \$50,049 \$5,000 \$4,000 \$116,052 Local Share \$22,500 Local Share \$18,333	\$67,365 \$67,365 \$67,365 \$115,962 \$20,000 \$16,000 \$354,057 FTA Share \$22,500 \$22,500 FTA Share \$73,333		
New Horizons Center For People With Special Needs Rise, INC Applicant Arizona Board of Regents for and on behalf of NAU (C	Priority 1 2 3 4 5 1 S Agency Priority 1 Agency Priority	Project Type Capital Capital Capital Capital Capital Capital Capital Capital Mall Urban Project Type Operating Project Type Project Type	replacement replacement replacement replacement Continuation Continuation WACOG - Operatin Project Status Continuation WACOG S Sility Manage Project Status	Project Description Minivan with Ramp (7 passenger) Cutaway with Lift (9 passenger) Capital Prevenative Maintenance Capital Prevenative Maintenance 3 Small Urban - Total Capital g 2025 Project Description Operating Funds mall Urban - Total Operating gement 2025 Project Description Mobility Management Small Urban Mobility Management Total	Cost \$86,366 \$86,366 \$86,366 \$166,011 \$25,000 \$20,000 \$470,109 Total Project Cost \$45,000 \$45,000 Total Project Cost \$91,667	\$19,001 \$19,001 \$19,001 \$50,049 \$5,000 \$4,000 \$116,052 Local Share \$22,500 \$22,500 \$18,333 \$18,333	\$67,365 \$67,365 \$67,365 \$115,962 \$20,000 \$16,000 \$354,057 FTA Share \$22,500 \$22,500 FTA Share \$73,333		



Coordinated Mobility Program - Section 5310 FY2026 - Proposed Project Requests

Rural Capital 2026							
		Raiai C	apitai 202				1
Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share & Admin Fee	FTA Share
Hualapai Tribe Health, Education & Wellness	1	Capital	replacement	Minivan with Ramp (7 passenger)	\$86,366	\$19,001	\$67,365
Hualapai Tribe Health, Education & Wellness	2	Capital	Continuation	Capital Prevenative Maintenance	\$10,000	\$2,000	\$8,000
New Horizons Disability Empowerment Center	2	Capital	Continuation	Capital Prevenative Maintenance	\$62,000	\$12,400	\$49,600
New Horizons Disability Empowerment Center	3	Capital	replacement	Minivan with Ramp (7 passenger)	\$86,366	\$19,001	\$67,365
Rise, INC	2	Capital	Continuation	Capital Prevenative Maintenance	\$20,000	\$4,000	\$16,000
Mohave County Association for Retarded Citizens	1	Capital	replacement	Cutaway with Lift (14 passenger)	\$168,062	\$36,974	\$131,088
Mohave County Association for Retarded Citizens	2	Capital	Continuation	Capital Prevenative Maintenance	\$8,300	\$1,660	\$6,640
				WACOG Rural - Total Capital	\$441,094	\$95,035	\$346,059
		Rural Op	perating 20	26			
Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
Hualapai Tribe Health, Education & Wellness	3	Operating	Continuation	Operating Funds	\$30,000	\$15,000	\$15,000
La Paz County Health/Transit	1	Operating	New	Operating Funds	\$30,000	\$15,000	\$15,000
New Horizons Disability Empowerment Center	1	Operating	Continuation	Operating Funds	\$140,000	\$70,000	\$70,000
				COG Rural - Total Operating	\$200,000	\$100,000	\$100,000
	Rur	al - Mobility	/ Managem	ent 2026			
Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
WACOG - Rural	1	Capital	Continuation	Mobility Management Rural	\$45,833	\$9,167	\$36,667
WACCO-Tural	<u>'</u>	Capital	Continuation	Mobility Management Total	\$45,833	\$9,167	\$36,667
							400,00 1
				Total Rural	\$	686,927	
		Small Urba	n - Capital	2026			
Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
New Horizons Center For People With Special Needs	1	Capital	replacement	Minivan with Ramp (7 passenger)	\$86,366	\$19,001	\$67,365
New Horizons Center For People With Special Needs	2	Capital	replacement	Cutaway with Lift (9 passenger)	\$166,011	\$50,049	\$115,962
New Horizons Center For People With Special Needs	3	Capital	replacement	Minivan with Ramp (7 passenger)	\$86,366	\$19,001	\$67,365
New Horizons Center For People With Special Needs	4	Capital	Continuation	Capital Prevenative Maintenance	\$25,000	\$5,000	\$20,000
Rise, INC	1	Capital	Continuation	Capital Prevenative Maintenance	\$20,000	\$4,000	\$16,000
,	,		WACO	Small Urban - Total Capital	\$383,743	\$97,051	\$286,692
	S	mall Urban					
Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
Arizona Board of Regents for and on behalf of NAU (0	1	Operating	Continuation	Operating Funds	\$47,000	\$23,500	\$23,500
			WACOG S	mall Urban - Total Operating	\$47,000	\$23,500	\$23,500
	Small L	Irban - Mob	ilitv Mana	gement 2026			
Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
WACOG - Small Urban	2	Capital	Continuation	Mobility Management Small Urban	\$91,667	\$18,333	\$73,333
THE STATE OF THE S		- Gupitui		Mobility Management Total	\$91,667	\$18,333	\$73,333
				Total Small Urban	· ·	5522,410	
				WACOG RegionTotal	•	1 200 227	
					Ψ	<u>1,209,337</u>	
		al - Mobility	<u>r Managem</u>	ent 2027			
Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
WACOG - Rural	1	Capital	Continuation	Mobility Management Rural	\$45,833	\$9,167	\$36,667
				Mobility Management Total	\$45,833	\$9,167	\$36,667
		Irban - Mob	ility Mana	gement 2027			
Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
WACOG - Small Urban	2	Capital	Continuation	Mobility Management Small Urban	\$91,667	\$18,333	\$73,333
				Mobility Management Total	\$91,667	\$18,333	\$73,333
			Total	Mobility Management	\$	137,500	

^{*}Vehicle project costs are estimates from previous years. Updated vehicle costs will be reflected on the preliminary awards.

Explanation of the Prioritization Process

Prioritization of projects in the WACOG region is done using a system developed by Statewide Mobility Management planning and ADOT guidance. This system uses the weights and evaluation focus that the ADOT Coordinated Mobility Program guidebook explains under Project Evaluation Criteria. The three main categories are:

- Project Management Criteria 20%
- Coordination Criteria 30%
- Project Specific Criteria 50%

Prioritization of projects are done through a Regional Panel Review process. The panel is made up of the Regional Mobility Manager, and 2 or more Community Stakeholders who have knowledge of the 5310 program but are not current applicants. The following is a breakdown of the evaluation categories and subcategories with weights and the evaluation focus for each category.

Project Management: 20 points							
Existing Applicants							
Criteria	Actual Points	Points Possible					
Current program subrecipients are on track							
to fulfill their ADOT Contractual Exhibit A							
scope requirements.							
		5					
Submitting timely quarterly reports.							
		5					
Applicants demonstrate that they have the							
capacity, knowledge, skills, and required							
resources to manage federal funds and							
equipment.		10					
New applicant		10					
Applicant understands the capacity,							
knowledge, skills, and resources required							
to manage federal funds, equipment, and							
contractual requirements.							
		20					

Coordination: 30 points				
Existing Applicants				
Criteria	Actual Points	Points Possible		
Applicant is active in regional				
coordination efforts (trainings, meeting				
participation, and ongoing				
communication) and these efforts are				
demonstrated through by policies, local				
support, or other collaborative efforts.				
For example: through letters of support,				
agreements, referrals, funding, etc.		15		
Attended 75% Coordinated meetings.				
		5		
Coordination activities are documented				
within grant application & results are				
provided to Mobility Managers (quarterly				
reports, etc.)		10		
New applicant				
Applicant is knowledgeable and active in				
regional coordination efforts (trainings,				
meeting participation, and ongoing				
communication).		30		

Replacement Vehicles: 50 points		
Criteria	Actual Points	Points Possible
How is this vehicle being used?		
Does this align with the COG/MPO's		
Coordinated Plan? Is the vehicle filling an		
identified regional or service gap?		10
Year 1 - Current mileage of vehicle		
ADOT estimated useful life based on		
mileage:		
Cutaway with Lift: 400,000 - 1 point point		
per 18,000 miles over 300,000 miles, up to		
480, 000 miles		
All others: 100,000 miles - 1 point per		
10,000 miles over 80,000 miles, up to		
180,000 miles		10
Year 2 - Fore cast mile age based on Year 1		
reported mileage amounts. Mileage		
divided by age of vehicle = average annual		
mileage		10
Age of vehicle replacing		10
Will this vehicle be ADA accessible? If so,		
receive 10 points.		10
Need based on maintaining regional fleet		
in state of good repair.		
Is the cost of maintaining the vehicle		
becoming a burden to the agency due to		
increased maintenance needs to keep the		
vehicle in a state of good repair?		10

New/Expansion Vehicles: 50 points					
Criteria	Actual Points	Points Possible			
Does this project align with the COG/MPO's Coordinated Plan? Is the					
vehicle filling an identified regional or service gap?					
North the college of the		10			
Describe the need based on existing fleet capacity.					
Describe how the vehicle is needed to					
serve additional clients, expand to new service areas, or provide new or					
expanded services?		20			
Is there staffing for operations and					
financial capacity for maintenance?		10			
Will this vehicle be ADA accessible?If so,					
receive 10 points.		10			

Other Capital - Preventative Maintenance: 50 points					
Criteria	Actual Points	Points Possible			
Is the need clearly described in the applicant's application? Will the funding					
fulfill their need?		15			
Applicant describes both the financial and					
service impact of receiving and not receiving these funds.		15			
Does the applicant show the cost calculation for their funding request? Is the request for funding preventative a specific mechanical failure? If so, how does the applicant's cost to repair a mechanical failure of their vehicle(s)					
compare to replacing the vehicle(s)?		20			

Operating: 50 points		
Criteria	Actual Points	Points Possible
Does this projectalign with the		
COG/MPO's Coordinated Plan? Is the		
vehicle filling an identified regional or		
service gap?		10
Is this service available to the general		
public, while prioritizing seniors and		
individuals with disabilities?		10
Is this program equip with an accessible		
vehicle and able to provide ADA trips?		10
Applicant's program provides a cost-		
effective approach to address		
transportation gaps in the region. Cost		
effective measures can include but are		
not limited to:		
 Uses volunteer and other in-kind 		
support		
 Utilizes other funding sources beyond 		
Federal Transit Administration (FTA)		
programs for operations or capital		
Other, please explain		10
Programs are scaled to ensure operationa	1	
sustainability		10

Mobility Management: 50 points	5	
Existing applicant		
Criteria	Actual Points	Points Possible
Does this project align with the		
COG/MPO's Coordinated Plan?		10
Applicant demonstrates an		
un derstanding of Mobility Management		
goals and planning principles.		15
Applicant has implemented or shown		
progress in implementing Mobility		
Management practices to share regional		
re source s such as technology, training,		
equipment, service promotion, eligibility		
assessments, or other supports.		25
New applicants		
Does this project align with the		
COG/MPO's Coordinated Plan?		25
Applicant demonstrates an		
un derstan din g of Mobility Management		
goals and planning principles.		25

Other Capital - Non-Intelligent Tr	ansportatio	n System
(ITS) Equipment: 50 points		
Criteria	Actual Points	Points Possible
is the need clearly described in the applicant's application? Will the funding fulfill their need?		15
Applicant describes both the financial and service impact of receiving/not receiving these funds.		15
Does the applicant show the cost calculation for their funding request?		20

Intelligent Transportation System	m (ITS) Equi	pment: 50
points		
Criteria	Actual Points	Points Possible
Is the need clearly described in the		
applicant's application? Will the funding		
fulfill theirneed?		20
Applicant describes both the financial		
and service impact of receiving/not		
receiving these funds.		10
Does the applicant show the cost		
calculation for their funding request?		
Does the application recognize ongoing		
costs associated with the ITS project?		10
Does the requested ITS equipment		
benefit other regional providers? Does		
the applicant's ITS plan align with the		
State's ITS Plan?		15

^{*}See 5310 program guidebook for further explanation.

13. Regional Projects – Prioritization List



Coordinated Mobility Program - Section 5310 FY2025 - Regional Ranking of Project Requests

F12025 -				or Project	Requests	
		Rural C	apıtaı	2025		
Applicant	Regional Priority	Regional Ranking	Agency Priority	Project Status	Project Description	Total Project Cost
Hualapai Tribe Health, Education & Wellness	3	86.2823	1	replacement	Minivan with Ramp (7 passenger)	\$86,366
Hualapai Tribe Health, Education & Wellness	1	89.9348	2	replacement	Minivan with Ramp (7 passenger)	\$86,366
Hualapai Tribe Health, Education & Wellness	5	80.0010	3	New	Capital Prevenative Maintenance	\$10,000
La Paz County Health/Transit	8	56.0762	2	replacement	Minivan with Ramp (7 passenger)	\$86,366
NAZCARE	7	72.0000	1	replacement	Minivan with Ramp (7 passenger)	\$86,366
New Horizons Disability Empowerment Center	4	83.0000	2	Continuation	Capital Prevenative Maintenance	\$65,000
New Horizons Disability Empowerment Center	6	74.0000	3	replacement	Cutaway with Lift (9 passenger)	\$144,953
Rise, INC	9	52.5000	2	Continuation	Capital Prevenative Maintenance	\$20,000
Mohave County Association for Retarded Citizens	2	89.0000	1	Continuation	Capital Prevenative Maintenance	\$8,300
					WACOG Rural - Total Capital	\$593,717
	Ru	ıral Op	eratin	g 2025		
Applicant	Regional Priority	Regional Ranking	Agency Priority	Project Status	Project Description	Total Project Cost
Hualapai Tribe Health, Education & Wellness	2	85.00	4	New	Operating Funds	\$30,000
La Paz County Health/Transit	3	64.50	1	New	Operating Funds	\$30,000
New Horizons Disability Empowerment Center	1	88.00	1	Continuation	Operating Funds	\$130,000
				WA	COG Rural - Total Operating	\$190,000
Rural (Capital	l - Mob	ilitv N	lanagemer	nt 2025	
Applicant	Regional Priority	Regional Ranking	Agency Priority	Project Status	Project Description	Total Project Cost
WACOG - Rural	1	rtanking	1	Continuation	Mobility Management Rural	\$45,833
					Mobility Management Total	\$45,833
					Total Rural	\$829,550
	Smal	I Urhai	ı - Cai	oital 2025		
Applicant	Regional Priority	Regional Ranking	Agency Priority	Project Status	Project Description	Total Project Cost
New Horizons Center For People With Special Ne	5	69.5000	1	replacement	Minivan with Ramp (7 passenger)	\$86,366
New Horizons Center For People With Special Nee	2	73.9355	2	replacement	Minivan with Ramp (7 passenger)	\$86,366
New Horizons Center For People With Special Nee	3	72.6521	3	replacement	Minivan with Ramp (7 passenger)	\$86,366
New Horizons Center For People With Special Ne	4	65.5000	4	replacement	Cutaway with Lift (9 passenger)	\$166,011
New Horizons Center For People With Special Ne	1	80.5000	5	Continuation	Capital Prevenative Maintenance	\$25,000
Rise, INC	6	52.5000	1	Continuation	Capital Prevenative Maintenance	\$20,000
				WACO	G Small Urban - Total Capital	\$470,109
	Small	Urban-	- Oper	ating 2025	•	
Applicant	Regional Priority	Regional Ranking	Agency Priority	Project Status	Project Description	Total Project Cost
Arizona Board of Regents for and on behalf of NA	1	79.50	1	Continuation	Operating Funds	\$45,000
				WACOG S	mall Urban - Total Operating	\$45,000
Small Urba	an Cap	oital - l	Mobili	ty Manage	ment 2025	
Applicant	Regional Priority	Regional Ranking	Agency Priority	Project Status	Project Description	Total Project Cost
WACOG - Small Urban	1	9	2	Continuation	Mobility Management Small Urban	\$91,667
					Mobility Management Total	\$91,667
					Total Small Urban	\$606,776
				14/4 C	OG RegionTotal	\$1,436,326

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Coordinated Mobility Program - Section 5310 FY2026 - Regional Ranking of Project Requests

	F	Rural C	apital	2026		
Applicant	Regional Priority	Regional Ranking	Agency Priority	Project Status	Project Description	Total Project Cost
Hualapai Tribe Health, Education & Wellness	5	71.2030	1	replacement	Minivan with Ramp (7 passenger)	\$86,366
Hualapai Tribe Health, Education & Wellness	1	90.0000	2	Continuation	Capital Prevenative Maintenance	\$10,000
New Horizons Disability Empowerment Center	3	83.0000	2	Continuation	Capital Prevenative Maintenance	\$62,000
New Horizons Disability Empowerment Center	4	72.0000	3	replacement	Minivan with Ramp (7 passenger)	\$86,366
Rise, INC	7	52.5000	2	Continuation	Capital Prevenative Maintenance	\$20,000
Mohave County Association for Retarded Citizens	6	70.0000	1	replacement	Cutaway with Lift (14 passenger)	\$168,062
Mohave County Association for Retarded Citizens	2	89.0000	2	Continuation	Capital Prevenative Maintenance	\$8,300
				1	WACOG Rural - Total Capital	\$441,094
	Ru		eratin	g 2026		
Applicant	Regional Priority	Regional Ranking	Agency Priority	Project Status	Project Description	Total Project Cost
Hualapai Tribe Health, Education & Wellness	1	90.00	3	Continuation	Operating Funds	\$30,000
La Paz County Health/Transit	3	64.50	1	New	Operating Funds	\$30,000
New Horizons Disability Empowerment Center	2	88.00	1	Continuation	Operating Funds	\$140,000
,					COG Rural - Total Operating	\$200,000
Rural C	Capital	l - Mob	ilitv N	lanagemer	nt 2026	
Applicant	Regional Priority	Regional Ranking	Agency Priority	Project Status	Project Description	Total Project Cost
WACOG - Rural	1	Natikitiy	1	Continuation	Mobility Management Rural	\$45,833
W/NOOG - Narai	<u>'</u>		<u> </u>	Continuation	Mobility Management Total	\$45,833
					modility management retail	ψ 10,000
					Total Rural	\$686 927
					Total Rural	\$686,927
	Smal	l Urbai	n - Ca	pital 2026	Total Rural	\$686,927
Applicant	Smal Regional Priority	l Urbai Regional Ranking	n - Ca Agency Priority	project Status	Total Rural Project Description	\$686,927 Total Project Cost
''	Regional	Regional	Agency			·
New Horizons Center For People With Special Ne	Regional Priority	Regional Ranking	Agency Priority	Project Status	Project Description	Total Project Cost
New Horizons Center For People With Special New Horizons Center For People With Special New	Regional Priority 4	Regional Ranking 71.3410	Agency Priority 1	Project Status replacement	Project Description Minivan with Ramp (7 passenger)	Total Project Cost \$86,366
New Horizons Center For People With Special New New Horizons Center For People With Special New New Horizons Center For People With Special New	Regional Priority 4 3	Regional Ranking 71.3410 73.1141	Agency Priority 1 2	Project Status replacement replacement	Project Description Minivan with Ramp (7 passenger) Cutaway with Lift (9 passenger)	Total Project Cost \$86,366 \$166,011
New Horizons Center For People With Special New New Horizons Center For People With Special New New Horizons Center For People With Special New New Horizons Center For People With Special New	Regional Priority 4 3 2	Regional Ranking 71.3410 73.1141 74.0910	Agency Priority 1 2 3	Project Status replacement replacement replacement	Project Description Minivan with Ramp (7 passenger) Cutaway with Lift (9 passenger) Minivan with Ramp (7 passenger)	Total Project Cost \$86,366 \$166,011 \$86,366
New Horizons Center For People With Special New New Horizons Center For People With Special New New Horizons Center For People With Special New New Horizons Center For People With Special New	Regional Priority 4 3 2	Regional Ranking 71.3410 73.1141 74.0910 80.5000	Agency Priority 1 2 3 4	replacement replacement replacement Continuation Continuation	Project Description Minivan with Ramp (7 passenger) Cutaway with Lift (9 passenger) Minivan with Ramp (7 passenger) Capital Prevenative Maintenance Capital Prevenative Maintenance	Total Project Cost \$86,366 \$166,011 \$86,366 \$25,000
New Horizons Center For People With Special New Rise, INC	Regional Priority 4 3 2 1 5	Regional Ranking 71.3410 73.1141 74.0910 80.5000 52.5000	Agency Priority 1 2 3 4	Project Status replacement replacement replacement Continuation Continuation WACOG	Project Description Minivan with Ramp (7 passenger) Cutaway with Lift (9 passenger) Minivan with Ramp (7 passenger) Capital Prevenative Maintenance Capital Prevenative Maintenance 3 Small Urban - Total Capital	Total Project Cost \$86,366 \$166,011 \$86,366 \$25,000 \$20,000
New Horizons Center For People With Special New Rise, INC	Regional Priority 4 3 2 1 5	Regional Ranking 71.3410 73.1141 74.0910 80.5000 52.5000 Urban - Regional	Agency Priority 1 2 3 4 1	replacement replacement replacement Continuation Continuation	Project Description Minivan with Ramp (7 passenger) Cutaway with Lift (9 passenger) Minivan with Ramp (7 passenger) Capital Prevenative Maintenance Capital Prevenative Maintenance 3 Small Urban - Total Capital	Total Project Cost \$86,366 \$166,011 \$86,366 \$25,000 \$20,000
New Horizons Center For People With Special New Rise, INC Applicant	Regional Priority 4 3 2 1 5 Small Regional Priority	Regional Ranking 71.3410 73.1141 74.0910 80.5000 52.5000 Urban- Regional Ranking	Agency Priority 1 2 3 4 1 Opel Agency Priority	replacement replacement replacement Continuation Continuation WACOC rating 2026 Project Status	Project Description Minivan with Ramp (7 passenger) Cutaway with Lift (9 passenger) Minivan with Ramp (7 passenger) Capital Prevenative Maintenance Capital Prevenative Maintenance 3 Small Urban - Total Capital Project Description	Total Project Cost \$86,366 \$166,011 \$86,366 \$25,000 \$20,000 \$383,743
New Horizons Center For People With Special New New Horizons Center For People With Special New New Horizons Center For People With Special New New Horizons Center For People With Special New Rise, INC	Regional Priority 4 3 2 1 5	Regional Ranking 71.3410 73.1141 74.0910 80.5000 52.5000 Urban - Regional	Agency Priority 1 2 3 4 1	replacement replacement replacement Continuation Continuation WACOC rating 2026 Project Status Continuation	Project Description Minivan with Ramp (7 passenger) Cutaway with Lift (9 passenger) Minivan with Ramp (7 passenger) Capital Prevenative Maintenance Capital Prevenative Maintenance 3 Small Urban - Total Capital Project Description Operating Funds	Total Project Cost \$86,366 \$166,011 \$86,366 \$25,000 \$20,000 \$383,743 Total Project Cost \$47,000
New Horizons Center For People With Special New Rise, INC Applicant Arizona Board of Regents for and on behalf of NA	Regional Priority 4 3 2 1 5 Small Regional Priority 1	Regional Ranking 71.3410 73.1141 74.0910 80.5000 52.5000 Urban- Regional Ranking 79.50	Agency Priority 1 2 3 4 1 - Oper Agency Priority 1	Project Status replacement replacement replacement Continuation Continuation WACOC ating 2026 Project Status Continuation WACOG S	Project Description Minivan with Ramp (7 passenger) Cutaway with Lift (9 passenger) Minivan with Ramp (7 passenger) Capital Prevenative Maintenance Capital Prevenative Maintenance 3 Small Urban - Total Capital Project Description Operating Funds mall Urban - Total Operating	Total Project Cost \$86,366 \$166,011 \$86,366 \$25,000 \$20,000 \$383,743
New Horizons Center For People With Special New Rise, INC Applicant	Regional Priority 4 3 2 1 5 Small Regional Priority 1	Regional Ranking 71.3410 73.1141 74.0910 80.5000 52.5000 Urban- Regional Ranking 79.50	Agency Priority 1 2 3 4 1 - Oper Agency Priority 1 Mobili Agency	Project Status replacement replacement replacement Continuation Continuation WACOC ating 2026 Project Status Continuation WACOG S	Project Description Minivan with Ramp (7 passenger) Cutaway with Lift (9 passenger) Minivan with Ramp (7 passenger) Capital Prevenative Maintenance Capital Prevenative Maintenance 3 Small Urban - Total Capital Project Description Operating Funds mall Urban - Total Operating	Total Project Cost \$86,366 \$166,011 \$86,366 \$25,000 \$20,000 \$383,743 Total Project Cost \$47,000
New Horizons Center For People With Special New Horizons Center For People With Special New Horizons Center For People With Special New New Horizons Center For People With Special New Rise, INC Applicant Arizona Board of Regents for and on behalf of NA Small Urba Applicant	Regional Priority 4 3 2 1 5 Small Regional Priority 1	Regional Ranking 71.3410 73.1141 74.0910 80.5000 52.5000 Urban -Regional Ranking 79.50	Agency Priority 1 2 3 4 1 - Oper Agency Priority 1 Mobili Agency Priority	Project Status replacement replacement Continuation Continuation WACOG Ating 2026 Project Status Continuation WACOG S Ty Manage Project Status	Project Description Minivan with Ramp (7 passenger) Cutaway with Lift (9 passenger) Minivan with Ramp (7 passenger) Capital Prevenative Maintenance Capital Prevenative Maintenance 3 Small Urban - Total Capital Project Description Operating Funds mall Urban - Total Operating ment 2026 Project Description	Total Project Cost \$86,366 \$166,011 \$86,366 \$25,000 \$20,000 \$383,743 Total Project Cost \$47,000 \$47,000
New Horizons Center For People With Special New Horizons Center For People With Special New New Horizons Center For People With Special New New Horizons Center For People With Special New Rise, INC Applicant Arizona Board of Regents for and on behalf of NA Small Urba Applicant	Regional Priority 4 3 2 1 5 Small Regional Priority 1	Regional Ranking 71.3410 73.1141 74.0910 80.5000 52.5000 Urban- Regional Ranking 79.50	Agency Priority 1 2 3 4 1 - Oper Agency Priority 1 Mobili Agency	Project Status replacement replacement replacement Continuation Continuation WACOC ating 2026 Project Status Continuation WACOG S ty Manage	Project Description Minivan with Ramp (7 passenger) Cutaway with Lift (9 passenger) Minivan with Ramp (7 passenger) Capital Prevenative Maintenance Capital Prevenative Maintenance 3 Small Urban - Total Capital Project Description Operating Funds mall Urban - Total Operating ment 2026 Project Description Mobility Management Small Urban	Total Project Cost \$86,366 \$166,011 \$86,366 \$25,000 \$20,000 \$383,743 Total Project Cost \$47,000 \$47,000 Total Project Cost \$91,667
New Horizons Center For People With Special New Horizons Center For People With Special New New Horizons Center For People With Special New New Horizons Center For People With Special New Rise, INC Applicant Arizona Board of Regents for and on behalf of NA	Regional Priority 4 3 2 1 5 Small Regional Priority 1	Regional Ranking 71.3410 73.1141 74.0910 80.5000 52.5000 Urban- Regional Ranking 79.50	Agency Priority 1 2 3 4 1 - Oper Agency Priority 1 Mobili Agency Priority	Project Status replacement replacement Continuation Continuation WACOG Ating 2026 Project Status Continuation WACOG S Ty Manage Project Status	Project Description Minivan with Ramp (7 passenger) Cutaway with Lift (9 passenger) Minivan with Ramp (7 passenger) Capital Prevenative Maintenance Capital Prevenative Maintenance Small Urban - Total Capital Project Description Operating Funds mall Urban - Total Operating ment 2026 Project Description Mobility Management Small Urban Mobility Management Total	Total Project Cost \$86,366 \$166,011 \$86,366 \$25,000 \$20,000 \$383,743 Total Project Cost \$47,000 Total Project Cost \$91,667 \$91,667
New Horizons Center For People With Special New Horizons Center For People With Special New Horizons Center For People With Special New New Horizons Center For People With Special New Rise, INC Applicant Arizona Board of Regents for and on behalf of NA Small Urba Applicant	Regional Priority 4 3 2 1 5 Small Regional Priority 1	Regional Ranking 71.3410 73.1141 74.0910 80.5000 52.5000 Urban- Regional Ranking 79.50	Agency Priority 1 2 3 4 1 - Oper Agency Priority 1 Mobili Agency Priority	Project Status replacement replacement Continuation Continuation WACOG Ating 2026 Project Status Continuation WACOG S Ty Manage Project Status	Project Description Minivan with Ramp (7 passenger) Cutaway with Lift (9 passenger) Minivan with Ramp (7 passenger) Capital Prevenative Maintenance Capital Prevenative Maintenance 3 Small Urban - Total Capital Project Description Operating Funds mall Urban - Total Operating ment 2026 Project Description Mobility Management Small Urban	Total Project Cost \$86,366 \$166,011 \$86,366 \$25,000 \$20,000 \$383,743 Total Project Cost \$47,000 \$47,000 Total Project Cost \$91,667

14. Preliminary 5310 Awards

*Preliminary awards pages will be updated when ADOT releases them.

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16. Regional Inventory of Providers

Адепсу	Service Area	Who can access	Fee	Contact #	Website	Funding <u>type</u>
Bullhead Area Transit System -BATS	Bullhead	General Public, Senior and Disabled	>	928-704-2287	http://bullheadcity.com/home_	5307
Kingman Area Regional Transit-KART	Kingman	General Public	×	928-681-7433	http://www.cityofkingman.gov/	5311
	Quartzsite, Parker, Blythe, LHC & Yuma	General Public	>	928-927-4333	https://www.ci.quartzsite.az.us/govern ment/departments/transportation.php	5311
<u> </u>	Peach Springs, Valley Vista, Hackberry, Valentine, Truxton and Kingman	General Public	>	928-769-6384	http://hualapaitransit.org/	5311
Kaibab Band of Paiute Indians	Pipe Spring, AZ, UT & NV	Senior and Disabled tribal members	z	928-643-7245	http://kaibabpaiute-nsn.gov/	5311c
Lake Havasu City Transit	Lake Havasu	General Public, Senior and Disabled	>	928-453-7600	https://www.lhcaz.gov/transit/home	5307
Hualapai Tribe Health Education & Wellness	Peach Springs, AZ & NV	Senior and Disabled tribal members	>	928-769-4188	https://hualapai- nsn.gov/services/hualapai-health- department/transportation-program/	5310
La Paz County Health Department	Parker, La Paz County	Senior and Disabled, General Public	×	928-669-1100	https://www.lapaz.gov/	5310
The ARC of Mohave County	Kingman	Clients	Z	928-757-1758	http://www.thearc.org/page.aspx?pid=2 530	5310
3	Bullhead, Kingman	Clients	٨	928-758-3665	http://nazcare.org/friends.html	5310
New Horizons Center for People w/Special l	Lake Havasu	Clients	>	928-855-9392	https://newhorizonslhcaz.org/	5310
New Horizons Disability Empowerment Center	Mohave County	General Public	٨	928-772-1266	http://www.nhdec.org/	5310
	Parker, La Paz County	Senior and Disabled	>	928-669-9514		5310
	Bullhead , Kingman, Lake Havasu	Clients	Z	480-2954932	https://riseservicesincaz.org/location/kingman/	5310
NAU - Senior Companion Program	Mohave and La Paz Counties	Clients/Volunteer Program	z	928-715-2200	https://in.nau.edu/center-for-service- and-volunteerism	5310
*	**FTA defines "Senior/Elderly" as any person age sixty five years and over. **	y" as any person age	sixt	y five years and	over.**	

15. Agencies' four-Year Planning Documents

Every 2 years WACOG provides a four-year planning worksheet that each of our transit programs complete to provide an estimate of their future needs within the region. Below is the list of programs that have elected to participate in the four-year planning process:

<u>532</u>	<u>11's</u>
Camel Express – Town of Quartzsite	5311
Kingman Area Regional Transit (KART)	5311
Kaibab Band of Paiute Indians	5311c
<u>532</u>	<u>10's</u>
Hualapai Tribe – Health, Education, and Wellness	5310
La Paz County Health/Transit	5310
Arizona Board of Regents for and on behalf of NAU (Center for Service and Volunteerism)	5310
NAZCARE, Inc.	5310
New Horizons Center for People w/Special Needs	5310
New Horizons Disability Empowerment Center	5310
ARISE, Inc.	5310
Mohave County Association for Retarded Citizens	5310
WACOG	Mobility Management – Regional

			5311's 4 Year Planning					
AGENCY:		Camel Exp	ress - Town of Quartzsite	Report o	completed	Jan Colli	er/Melissa	Newton
Federal Program	Type of Request	Status	Description of Request		Anticipate		_	
Туре	** '	- 10.10.0	<u> </u>		2025	2026	2027	2028
5311	Operating	Continuation	Operating Funds		\$326,455			\$340,000
5311	Capital	Continuation	N/R		\$20,000	\$20,000	\$20,000	\$20,000
5311	Capital Vehicle	Replacement	Cutaway with Lift (14 passenger) x2					\$360,000
				TOTAL	\$346,455	\$350,110	\$355,000	\$720,000
AGENCY:		KAR	T - City of Kingman	Report o	completed		Sheri Furr	
Federal Program	Type of Request	Status	Description of Request		Anticipa	ted Total C	OSt (see tab	le below)
Type	Type of Kequest	Status	Description of Request		2025	2026	2027	2028
5311	Operating	Continuation	Operating Funds		\$234,000	\$246,000	\$258,000	\$271,000
5311	Capital Vehicle	Replacement	Cutaway with ramp (22 passenger, 3 w/o	c)				
				TOTAL	\$234,000	\$246,000	\$258,000	\$271,000
AGENCY:		Kaibab	Band of Paiute Indians	Report o	completed	Elisa	abeth Whi	tlock
Federal Program	- (D)	s			Anticipa	ted Total C	OST (see tab	le below)
Type	Type of Request	Status	Description of Request		2025	2026	2027	2028
5311c	Operating	Continuation	Operating Funds		\$75,000	\$77,000	\$79,000	\$81,000
5311c	Capital Vehicle	Replacement	Minivan with Ramp (7 passenger)		\$86,366			
5311c	Capital Vehicle	Replacement	Minivan No Ramp (7 passenger)			\$62,000		\$65,000
5311c	Capital Vehicle	Replacement	Maxivan No Lift (12 passenger)			\$72,000		
5311c	Mobility Management	New	Mobility Management		\$68,750	\$68,750	\$70,750	\$70,750
		•	·	TOTAL	\$230,116	\$279,750		

			5310's 4 Year Planning					
AGENCY:	Н	lualapai Tribe F	lealth, Education and Wellness	Report o	ompleted	N	∕larie Kisne	r
Federal Program	Type of Request	Status	Description of Request		Anticipat	ed Total C	Ost <i>(see tabl</i>	le below)
Type	Type of Request	Status	Description of Request		2025	2026	2027	2028
5310	Capital Vehicle	Replacement	Minivan with Ramp (7 passenger)		\$86,366	\$86,366	\$86,366	\$86,366
5310	Capital Vehicle	Replacement	Operating Funds		\$86,366		\$86,366	\$86,366
5310	Capital	New	Capital Preventative Maintenance		\$10,000	\$10,000	\$10,000	\$10,000
5310	Operating	New	Minivan with Ramp (7 passenger)		\$30,000	\$30,000	\$30,000	\$30,000
·				TOTAL	\$212,732	\$126,366	\$212,732	\$212,732
AGENCY:		La Paz	County Health/Transit	Report o	completed	Conr	nie Mathev	vson
Federal Program	Type of Request	Status	Description of Request		Anticipat	ed Total C	OST (see tab	le below)
Type	Type of Request	Status	Description of Request		2025	2026	2027	2028
5310	Operating	New	Operating Funds		\$30,000	\$30,000	\$30,000	\$30,000
5310	Capital Vehicle	Replacement	Minivan with Ramp (7 passenger)		\$86,366		\$86,366	
·				TOTAL	\$116,366	\$30,000	\$116,366	\$30,000
AGENCY:	Arizona Board	of Regents for a	and on behalf of NAU (Center for Service and	Report o	ompleted	Е	ERIN KRUSI	
Federal Program	Tune of Decuest	Status	Description of Descript		Anticipat	ed Total C	Cost (see tabl	le below)
Type	Type of Request	Status	Description of Request		2025	2026	2027	2028
5310	Operating	Continuation	Operating Funds		\$45,000	\$47,000	\$50,000	\$50,000
				Total	\$45,000	\$47,000	\$50,000	\$50,000
AGENCY:			NAZCARE	Report o	completed	J	essie Sand	S
Federal Program	Type of Request	Chatus	Description of Descript		Anticipat	ed Total C	Cost (see tabl	le below)
Type	Type of Request	Status	Description of Request		2025	2026	2027	2028
5310	Capital Vehicle	Replacement	Minivan with Ramp (7 passenger)		\$86,366			
5310	Capital Vehicle	Replacement	Maxivan with lift					\$100,238
				Total	\$86,366	\$0	\$0	\$100,238

-Continued on next page-

			5310's 4 Year Planning					
AGENCY:	New	/ Horizons Cent	ter For People With Special Needs	Report o	completed	Jorda	an Standsk	perry
Federal Program	T of D	Chahua	Description of Descript		Anticipat	ted Total C	OST (see tab	le below)
Type	Type of Request	Status	Description of Request		2025	2026	2027	2028
5310	Capital Vehicle	Replacement	Minivan with Ramp (7 passenger)		\$86,366			
5310	Capital Vehicle	Replacement	Minivan with Ramp (7 passenger)		\$86,366			
5310	Capital Vehicle	Replacement	Minivan with Ramp (7 passenger)		\$86,366			
5310	Capital Vehicle	Replacement	Cutaway with Lift (9 passenger)		\$166,011			
5310	Capital Vehicle	Replacement	Minivan with Ramp (7 passenger)			\$86,366		
5310	Capital Vehicle	Replacement	Cutaway with Lift (9 passenger)			\$166,011		
5310	Capital Vehicle	Replacement	Minivan with Ramp (7 passenger)			\$86,366		
5310	Capital	Continuation	Capital Preventative Maintenance		\$25,000	\$25,000		
				Total	\$450,109	\$363,743	\$0	\$
AGENCY:	N	lew Horizons D	Disability Empowerment Center	Report o	completed	Sharon He	merka/Darle	ne Golson
Federal Program	Type of Request	Status	Description of Request		Anticipat	ted Total C	OST (see tab	le below)
Type	Type of Request	Status	Description of Request		2025	2026	2027	2028
5310	Operating	New	Operating Funds		\$130,000	\$140,000	\$140,000	\$150,00
5310	Capital	New	Capital Preventative Maintenance		\$65,000	\$60,000	\$62,000	\$65,00
5310	Capital Vehicle	Replacement	Cutaway with Lift (9 passenger)		\$144,953	\$0	\$0	
5310	Capital Vehicle	Replacement	Minivan with Ramp (7 passenger)		\$0	\$86,366	\$86,366	\$86,36
				Total	\$339,953	\$286,366	\$288,366	\$301,36
AGENCY:			ARISE, INC, FN	Report o	completed		liana Parra	
Federal Program	Type of Request	Status	, ,	Report o	Anticipat	ted Total C	OST (see tab	le below)
	Type of Request	Status	ARISE, INC, FN Description of Request	Report o				
Federal Program Type 5310	Type of Request	Status New	Description of Request Capital Preventative Maintenance - Rura	ı	Anticipat 2025 \$20,000	2026 \$20,000	ost <i>(see tab.</i> 2027 \$20,000	2028 \$20,00
Federal Program Type			Description of Request	ı	Anticipat 2025	ted Total C 2026	ost (see tab	2028 \$20,00
Federal Program Type 5310	Capital	New	Description of Request Capital Preventative Maintenance - Rura	ı	Anticipat 2025 \$20,000	ted Total C 2026 \$20,000 \$20,000	ost <i>(see tab.</i> 2027 \$20,000	2028 \$20,00 \$20,00
Federal Program Type 5310 5310	Capital Capital	New New	Description of Request Capital Preventative Maintenance - Rura Capital Preventative Maintenance - Small U	rban Total	Anticipat 2025 \$20,000 \$20,000 \$40,000	\$20,000 \$20,000 \$20,000 \$40,000	ost (see tab. 2027 \$20,000 \$20,000 \$40,000	2028 \$20,00 \$20,00 \$40,00
Federal Program Type 5310 5310 AGENCY:	Capital Capital	New New	Description of Request Capital Preventative Maintenance - Rura	rban Total	Anticipat 2025 \$20,000 \$20,000 \$40,000	\$20,000 \$20,000 \$20,000 \$40,000	ost (see tab 2027 \$20,000 \$20,000 \$40,000	2028 \$20,00 \$20,00 \$40,00
Federal Program Type 5310 5310	Capital Capital	New New	Description of Request Capital Preventative Maintenance - Rura Capital Preventative Maintenance - Small U	rban Total	Anticipat 2025 \$20,000 \$20,000 \$40,000	\$20,000 \$20,000 \$20,000 \$40,000	ost (see tab 2027 \$20,000 \$20,000 \$40,000	2028 \$20,00 \$20,00 \$40,00
Federal Program Type 5310 5310 AGENCY: Federal Program Type	Capital Capital	New New	Description of Request Capital Preventative Maintenance - Rura Capital Preventative Maintenance - Small University of the Capital Preventative Maintenance - Small University of Retarded Citizens Description of Request	rban Total	Anticipat 2025 \$20,000 \$20,000 \$40,000 completed Anticipat 2025	\$20,000 \$20,000 \$20,000 \$40,000 Deted Total C	ost (see tab. 2027 \$20,000 \$20,000 \$40,000 selia Gome ost (see tab. 2027	2028 \$20,00 \$20,00 \$40,00 22 le below) 2028
Federal Program Type 5310 5310 AGENCY: Federal Program Type 5310	Capital Capital Mc Type of Request Capital	New New Chave County A Status New	Description of Request Capital Preventative Maintenance - Rura Capital Preventative Maintenance - Small University of the Capital Preventative Maintenance Association for Retarded Citizens Description of Request Capital Prevenative Maintenance	rban Total	Anticipat 2025 \$20,000 \$20,000 \$40,000 completed Anticipat	2026 \$20,000 \$20,000 \$40,000 Deted Total C 2026 \$8,300	ost (see tab. 2027 \$20,000 \$20,000 \$40,000 relia Gome ost (see tab	2028 \$20,00 \$20,00 \$40,00 \$22 \$22 \$22 \$22 \$228 \$3,30
Federal Program Type 5310 5310 AGENCY: Federal Program Type	Capital Capital Mc	New New Phave County A Status	Description of Request Capital Preventative Maintenance - Rura Capital Preventative Maintenance - Small University of the Capital Preventative Maintenance - Small University of Retarded Citizens Description of Request	rban Total	Anticipat 2025 \$20,000 \$20,000 \$40,000 completed Anticipat 2025	\$20,000 \$20,000 \$20,000 \$40,000 Deted Total C	ost (see tab. 2027 \$20,000 \$20,000 \$40,000 selia Gome ost (see tab. 2027	2028 \$20,000 \$20,000 \$40,000 \$22 le below) 2028
Federal Program Type 5310 5310 AGENCY: Federal Program Type 5310	Capital Capital Mc Type of Request Capital	New New Chave County A Status New	Description of Request Capital Preventative Maintenance - Rura Capital Preventative Maintenance - Small University of the Capital Preventative Maintenance Association for Retarded Citizens Description of Request Capital Prevenative Maintenance	rban Total	Anticipat 2025 \$20,000 \$20,000 \$40,000 completed Anticipat 2025 \$8,300	2026 \$20,000 \$20,000 \$40,000 Deted Total C 2026 \$8,300	0st (see tab 2027 \$20,000 \$20,000 \$40,000 selia Gome ost (see tab 2027 \$8,300	2028 \$20,00 \$20,00 \$40,00 \$40,00 22 (le below) 2028 \$8,30 \$168,06
Federal Program Type 5310 5310 AGENCY: Federal Program Type 5310 5310	Capital Capital Mc Type of Request Capital	New New Chave County A Status New	Description of Request Capital Preventative Maintenance - Rura Capital Preventative Maintenance - Small University of the Capital Preventative Maintenance - Small University of the Capital Preventative Maintenance Cutaway with Lift (14 passenger)	rban Total Report c	Anticipat 2025 \$20,000 \$20,000 \$40,000 completed Anticipat 2025 \$8,300 \$8,300	2026 \$20,000 \$20,000 \$40,000 Deted Total C 2026 \$8,300 \$168,062 \$176,362	ost (see tab 2027 \$20,000 \$20,000 \$40,000 selia Gome ost (see tab 2027 \$8,300	2028 \$20,00 \$20,00 \$40,00 22 le below) 2028 \$8,30 \$176,36
Federal Program Type 5310 5310 AGENCY: Federal Program Type 5310 5310 AGENCY:	Capital Capital Mc Type of Request Capital	New New Chave County A Status New	Description of Request Capital Preventative Maintenance - Rura Capital Preventative Maintenance - Small University of the Capital Preventative Maintenance Association for Retarded Citizens Description of Request Capital Prevenative Maintenance	rban Total Report c	Anticipat 2025 \$20,000 \$20,000 \$40,000 completed Anticipat 2025 \$8,300 \$8,300	2026 \$20,000 \$20,000 \$40,000 \$40,000 Deted Total C 2026 \$8,300 \$168,062 \$176,362	ost (see tab 2027 \$20,000 \$20,000 \$40,000 selia Gome ost (see tab 2027 \$8,300	2028 \$20,00 \$20,00 \$40,00 \$40,00 \$22 \$2028 \$8,30 \$168,06 \$176,36
Federal Program Type 5310 5310 AGENCY: Federal Program Type 5310 5310 AGENCY: Federal Program	Capital Capital Mc Type of Request Capital	New New Chave County A Status New	Description of Request Capital Preventative Maintenance - Rura Capital Preventative Maintenance - Small University of the Capital Preventative Maintenance - Small University of the Capital Preventative Maintenance Cutaway with Lift (14 passenger)	rban Total Report c	Anticipat 2025 \$20,000 \$20,000 \$40,000 completed Anticipat 2025 \$8,300 \$8,300 completed Anticipat	2026 \$20,000 \$20,000 \$40,000 \$40,000 Deted Total C 2026 \$8,300 \$168,062 \$176,362 Feliced Total C	ost (see tab 2027 \$20,000 \$20,000 \$40,000 selia Gome ost (see tab 2027 \$8,300 \$8,300 sia Mondra	le below 2028 \$20,000 \$20,000 \$40,000 \$20 \$2028 \$8,300 \$176,360 \$176
Federal Program Type 5310 5310 AGENCY: Federal Program Type 5310 5310 AGENCY: Federal Program Type	Capital Capital Mo Type of Request Capital Capital Vehicle Type of Request	New New Shave County A Status New Expansion Status	Description of Request Capital Preventative Maintenance - Rura Capital Preventative Maintenance - Small University of Security of Request Description of Request Capital Prevenative Maintenance Cutaway with Lift (14 passenger) WACOG Description of Request	rban Total Report c	Anticipat 2025 \$20,000 \$20,000 \$40,000 completed Anticipat 2025 \$8,300 \$8,300 completed Anticipat 2025	2026 \$20,000 \$20,000 \$40,000 \$40,000 Deted Total C 2026 \$8,300 \$168,062 \$176,362 Felic ted Total C 2026	ost (see tab 2027 \$20,000 \$20,000 \$40,000 selia Gome ost (see tab 2027 \$8,300 \$8,300 cia Mondra ost (see tab 2027	2028 \$20,00 \$20,00 \$40,00 \$40,00 222 2028 \$8,30 \$168,06 \$176,36
Federal Program Type 5310 5310 AGENCY: Federal Program Type 5310 5310 AGENCY: Federal Program	Capital Capital Mo Type of Request Capital Capital Vehicle	New New Chave County A Status New Expansion	Description of Request Capital Preventative Maintenance - Rura Capital Preventative Maintenance - Small U Association for Retarded Citizens Description of Request Capital Prevenative Maintenance Cutaway with Lift (14 passenger) WACOG	rban Total Report c	Anticipat 2025 \$20,000 \$20,000 \$40,000 completed Anticipat 2025 \$8,300 \$8,300 completed Anticipat 2025 \$137,500	2026 \$20,000 \$20,000 \$40,000 \$40,000 Deted Total C 2026 \$8,300 \$168,062 \$176,362 Feliced Total C	ost (see tab 2027 \$20,000 \$20,000 \$40,000 selia Gome ost (see tab 2027 \$8,300 sia Mondra ost (see tab 2027 \$137,500	2028 \$20,00 \$20,00 \$40,00 \$22 \$2 \$2,00 \$20,0

-End 4 year planning documents-

16. Regional Vehicle Inventory & Availability

			20	025 - 531	1 VEI	110	CI	Æ		nv	<i>e</i>	nt	01	rv	_	A	va	il	ał	oil	it	V														
Name of	Agency:	Came	el Express							_		ort		•						_		•	llo ^r	ier	/M	e li	ssa	Ne	• wt	on				_		
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License Plate	Vehicle	Year	Make	Model	Mileage	Stand	Ιfι	ısed	wee	icle i	nark	each				ar	nd F	loui	est	Pas	sei							le d	dur	ing	ea	ch	hοι	ır.		
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G763FX	Quartzsite	2009	Ford	sup bus	118,241	Х							11	7	1		Ť		T	Т	T	Т	Т	T	T	T	T	r		T	Т	t	Т	T		П
G862HV	Quartzsite	2017	Chev	starcraft	111,091			Х	Χ	Χ	Ť	T	11	T	T		T	T	T	T	7	1 14	1 14	14	1 14	1 14	1 14	14	1 14		T	T	Т	T	Т	П
G707JA	Quartzsite	2018	Chev	starcraft	80,624		Х			ХУ	Υ	T	11	T	T	T	T	T	T	T	3	1 2	2	2	2	2	3	2	2		T	T	Т	T	Т	П
DHA7JS	Quartzsite	2024	Ford	Starlite	14,660					ХУ		T	11	T	T	T	T	T	Т	T			2			_			2		T	T	Т	T	Т	П
D0A1HS	Quartzsite	2024	Ford	Starlite	17,041				X	X			Ш	_		1	1	1	I	İ	7	1 14	1 14	14	1 14	1 14	_	_	1 14	_	L	İ	İ	I	I	
Name of	Agency:	City	of Kingman							F	Ren	ort	col	mp	lete	ed l	bv:			S	hei	ri F	urr													
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Plate	Vehicle	Year	Make	Model	Mileage	Stand	Ιfι			kly, n icle is			╁			di		orni				ige	I LC	lau	pe T	ı ve	HIIC		Afte	Ť				١.		
Number	Location					by		day	ven	icie is	use	1.	╂	1	1	Т	IVI	OHI	ng	AIN	1)	Т	Т		╁	Т	Т	I	AIR	THE	I	(1	IVI)	т	Т	Н
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LRA2EA	Kingman	2020	DODGE	BRAUN ENTERVAN	7,468								П					Ι	Ι	Ι		Ι		L	I		Ι		I			Ι	Ι		I	
G248FM	Kingman	2010	CHEVROLET	ARBOC Spirit of Mo	290,117	X							П						Σ	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Τ	Т	П
G249FM	Kingman	2010	CHEVROLET	ARBOC Spirit of Mo	313,926								П																					Π	Т	П
G250FM	Kingman	2010	CHEVROLET	ARBOC Spirit of Mo	317,583								П	T	T		T				T	T				T							Т	Т		П
G267GS	Kingman	2013	CHEVROLET	ARBOC Spirit of Mo	197,658		Х	Х	Χ	ХУ	X X	ζ.	П	T	T		T		Σ	X	X	X	X	Х	X	X	X	X	X	X	: X	Χ	X	Τ		П
G571HE	Kingman	2015	CHEVROLET	ARBOC Spirit of Free	220,846		Х	Х	Χ	ХУ	XΣ	ζ.	П	T	T		T	T	Σ	X	X	X	X	X	: X	X	X	X	X	X	: X	X	X	T	T	П
G530HL	Kingman	2016	CHEVROLET	ARBOC Spirit of Free	175,899		Х	Х	Χ	ХУ	XΣ	ζ.	П	T	T		T	T	Σ	X	X	X	X	X	: X	X	X	X	X	X	: X	X	X	T	T	П
G961HR	Kingman	2016	CHEVROLET	ARBOC Spirit of Free	184,080		Х	Х	Χ	ХУ	XΣ	ζ.	П	T	T		T		Σ	X	X	X	X	Х	: X	X	X	X	X	X	: X	Σ	X	Т		П
G960HR	Kingman	2016	CHEVROLET	ARBOC Spirit of Free	174,972		Х	Χ	Χ	ХУ	XΣ	ζ.	П	T			T		Σ	X	X	X	X	Х	: X	X	X	X	X	X	: X	Σ	X	Т		П
G010JD	Kingman	2017	CHEVROLET	ARBOC Spirit of Free	175,025		Х	Х	X	ХУ	X X	ζ.	П						Σ	X	X	X	X	X	X	X	X	X	X	X	: X	X	X	Т	T	П
G643JJ	Kingman	2018	CHEVROLET	ARBOC Spirit of Free	112,842		X	Χ	X	X	X X	ζ							Σ	X	X	X	X	X	X	X	X	X	X	X	X	X	X	1		
G826JS	Kingman	2019	CHEVROLET	ARBOC Spirit of Free	119,472		X	Χ	X	X	X X	ζ							Σ	X	X	X	X	X	X	X	X	X	X	X	X	X	X	1		
G825JS	Kingman	2019	CHEVROLET	ARBOC Spirit of Free	98,894		X	Х	Χ	X	X	ζ	П						Σ	X	X	X	X	X	X	X	X	X	X	X	: X	X	X	1	\mathbb{L}	
33A7CV	Kingman	2023	CHEVROLET	ARBOC Spirit of Free	16,577		X	Х	X	X	X X	ζ.	П						Σ	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Т	T	П
3RA6BV	Kingman	2023	CHEVROLET	ARBOC Spirit of Free	12,398		X	Х	X	Х	X	ζ							Σ	X	X	X	X	X	X	X	X	X	X	X	X	Χ	X	:	L	
		1 .																																		
Name of Age	ncy:			Paiute Indians						ŀ	tep	ort	col	mp	let	ed I	oy:			Е	lisa	abe	th `	Wł	itle	ock								_	—	_
COG/MPO R	Region:	WA	COG																																	
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Plate	Vehicle Location	Year	Make	Model	Mileage	Stand				kly, n icle is			Ή					orni				-8-			Ť			_	Afte		_	_	_			
Number	Location					l by	М	T		T F		a Su	11	12	1	2			Ť	6 2		8 9	10	1	1 13	2	1 2	П	Т	5	Т	Ì	7 8	3 (9 10	11
G-426FJ	Pipe Spring	2012	Kia	Optima	73,237		X			X X			Ħ		٦					Т	3	3 0	3	С	0	3	0	3	0	3	T		T	T	T	П
G-421FJ	Pipe Spring			Sienna	105,025	T	Х	Х	Χ	ХХ	ζ.	T	Ħ	T	T		T	T	Ť	T					0	1	. 0	0	0			Ť	T	T	T	П
G-420FJ	Pipe Spring			Express Van		Х					Ì	T	Ħ	T	T	T	T	T	T	T	8	8 8	0	С	0	C	0	0	8	8	T	T	T	T	T	П
G-433FJ	Pipe Spring		Dodge	Amerivan	113,706		X	Χ	Χ	ХХ	ζ .		П	T	T	T	T	T	T	T							0					T	T	T	T	П
G-067JH	Pipe Spring		Toyota	Sienna	36,540		Х	Х	X	ΧХ	ζ.		П		T		T	T			5	3	3	5	3	3	3	5	3	5	Г		Ī	Τ	T	П
G-428JF	Pipe Spring		Dodge	Grand Caravan	46,257		X	Χ	Χ	Х	ζ.	T	\prod								С) (2	2	0	2	2	2	0	0			Ī	Ι	Ι	П
G-538JP	Pipe Spring		Ford	Transit Van	10,593	X						Ι	\prod						Ì	Ι	C) (8	8	8	8	8	8	0	0	П	Ι	Ι	Γ	Ī	П
MDA 8SB	Pipe Spring	2019	Toyota	Sienna	4,927					Х		Ι	\prod						Ì	Ι	5	3	3	5	3	(1)	3	5	3	5		Ι	Ι	Γ	Ī	П
OXA 36N	Pipe Spring	2021	Toyota	Highlander	6,452		Χ	Χ	X	ΧХ	ζ.	T	\prod								C) 1	0	C	0	1	. 0	0	0	0			Ī	Ι	Ι	П
OTA 46N	Pipe Spring	2021	Chrysler	Voyager	6,932		X	Χ	X	Х	ζ.	Ι	\prod					I	Ī	I							0					I	Ι	Ι	Ι	\prod

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Name of Age	ncy:		Hualapai H	ealth, Education	& Wellne	ess]	Repo	rt (Com	ple	te d	Ву	:		N	Iar	ie I	Kis	ne	r											
COG/MPO R	egion:		WACOG							-				_					T																
License Plate Number	Vehicle Location	Year	Make	Model	Mileage	Stand by	If u	day	week vehi	cly, i	is in	each				nd I	ligh lorn	est ng (Pas (AN	ser (I)	nge	er Lo	oad	pe	r v	ehi	cle	dι	irin ten	g e 100	ach n (I	ho PM))		
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G953HJ	Peach Springs	2015	Dodge	Carvan	239,027	+	X	-	X	_	X X	H	-	-	H	-	4		+	+	+		1 4	1	1	1 .	1	1	1	1	2	+	-	-	Н
G318JG	Peach Springs	2018	Dodge	Caran	231,833	+	\vdash		_	_	x x	Н	4			_	4 4	1 4	4	4	4	1 4	4	1	+		+	2	2	2	2	+	-	-	Н
G117GY	Peach Springs	2015	Dodge	Carvan	241,903	-	X	Х	_	X	Х		4						+	1	1	1	1	1		1 .	1	1	1	1	1	_		-	Н
GNA3DFA	Peach Springs	2020	Dodge	Carvan	133,166	1	X		-	_	X	H	4	-		_	_	3 3	_			_	_	_	3	_	_	_	_	3	4	+	-	-	ш
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F7A05C	Peach Springs	2019	Dodge	Carvan	96,101	ļ	X		_	X	X X							1	┸	┸	1	1	3	_	_	_	_	_	_	_	3	_			ш
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-End vehicle inventory & availability documents-

17. Inter-City Connections



Provider Name: Tufesa International Phone Number: 644-410-2444

Address: 76 Gas Station - 915 W Beale St. Kingman, AZ 86401

Website: http://www.tufesa.com.mx

Service Information: Service is provided twice daily with stops in Kingman, AZ, and Las Vegas, NV

going both North and South.



Provider Name: Amtrak

Phone Number: 1.800.USA.RAIL

Address: 402 Andy Devine Kingman, AZ 86401

Website: https://www.amtrak.com/southwest-chief-train

Service Information: Service is provided daily from Chicago through Kingman to Los Angeles and

Los Angeles through Kingman to Chicago.

The train schedule is available at: https://www.amtrak.com/ccurl/1011/770/Southwest-Schedule-

031217.pdf

Provider Name: Greyhound

Phone Number: 520.392.4790

Address: 2770 West Old HW 66 Kingman, AZ 86401 640 Airport Center Dr. Bullhead City, AZ 86429

1201 W Main St Quartzsite, AZ 85346

Website: https://www.greyhound.com



Provider Name: TriState Shuttle Phone Number: 928-704-9000

Website: http://www.laughlinshuttle.com/Location.html

Service Information: TriState Shuttle offers ground transportation to and from the McCarran International Airport in Las Vegas Nevada, servicing Laughlin, Bullhead City, and Kingman. Pick up times: Kingman AZ: 5:00 AM, Las Vegas, NV Airport 10:00 AM & 4:30 PM, Bullhead City

6:00 AM & 12:30 PM, Laughlin: 6:30 AM & 1:00 PM - RESERVATIONS ARE REQUIRED



Provider Name: Day & Night Shuttle Phone Number: <u>928-486-7208</u>

Address: Lake Havasu City, AZ 86406

Website: http://daynnightshuttle.com/home/4715472

Service Information: Serving Lake Havasu City, Kingman, Bullhead City, and Parker to the airport, a

hotel, school, or the doctor's office 24/7/365.



Provider Name: Commuter Services LLC

Phone Number: 928-753-7433

Website: http://www.commuterservices.net/home.html

Service Information: Serving Lake Havasu City, Kingman, Laughlin NV, and Las Vegas NV for Airport shuttle services. Authorized thruway Amtrak carrier for Kingman, AZ to Laughlin & Las

Vegas NV.



Provider Name: Havasu/Vegas Express Co.

Phone Number: 928-453-4884

Address: PO Box 359, Lake Havasu City, AZ 86405 Website: http://www.havasuvegasexpress.com/

Service Information: Services by van between Lake Havasu City, AZ and Las Vegas, NV, McCarran airport, most hotels*, and medical facilities*. At least one round trip is made each day including

holidays. Additional trips are scheduled depending on the number of passengers.



Provider Name: Aloha Airport Express

Phone Number: 928-854-5253

Address: 116 Lake Hayasu Avenue South Suite 202 Lake Hayasu City, AZ 86403

Website: http://azaloha.com

Service Information: Services from Lake Havasu City, Topock/Golden Shores, Mohave Valley, Ft. Mohave, Bullhead City Parkway, Laughlin, Searchlight, and Las Vegas, NV (McCarran/Silver Sevens/the Plaza) 2 times a day 7 days a week including Holidays during the Winter. 2 times a

day Monday-Friday and 1 time on Saturdays and Sundays in the Summer.

18. Non-Emergency Medical Transportation Providers

According to the document "Non-Emergency Medical Transportation (NEMT): Opportunities for Coordination with Other Transportation Services in ArizonaMedicaid" created by Texas A&M Transportation Institute, the Texas A&M University System for Arizona Department of Transportation Transit Programs in July 2019:

Medicaid is a joint federal and state program that provides health coverage for millions of individuals and families with limited incomes and resources. The Medicaid program provides critical health insurance for millions of people who might not otherwise be able to afford it. The assurance of transportation to necessary medical care is an important feature that sets Medicaid apart from traditional health insurance.

Medicaid Non-Emergency Medical Transportation (NEMT) is an important benefit for Medicaid beneficiaries who need to get to and from medical services and have no other means of transportation. The beneficiaries of Medicaid include the nation's most vulnerable populations: infants and children in low-income families, individuals and families with low incomes or limited resources, individuals of all ages with disabilities, and very-low-income seniors.

Often, these groups lack the resources to afford a reliable means of getting to medical appointments, live in rural or medically underserved areas, and may have frequent appointments for certain medical conditions (e.g., dialysis). In addition to access to health care services, Medicaid beneficiaries also experience mobility challenges in other important areas of life, such as accessing jobs and shopping for necessities. These mobility challenges can also affect health outcomes.

Medically Necessary NEMT

In Arizona AHCCCS covers medically necessary NEMT under the following conditions:

- *The medical service for which transportation is needed is an AHCCCS covered service,
- *The member is not able to provide, secure or pay for their own transportation, and free transportation is not available, and
- *Transportation is provided to and from the nearest appropriate AHCCCS registered medical provider.

The AHCCCS website has a listing of all currently AHCCCS registered providers. At the link below, if you select Non-Emergency Transportation Providers from the drop-down Specialty list, you will see all of the providers who are currently registered with AHCCCS as an NEMT provider.

https://www.azahcccs.gov/Members/ProgramsAndCoveredServices/ProviderListings/

19. Plan Update Process and Summary

WACOG's Mobility Manager is tasked with gathering information to be included in the Coordination Plan throughout the year. This information is discussed at the bi-monthly Coordinated Council meetings. WACOG's Mobility Manager creates/updates the Coordination Plan based on the information collected and input from the council. The Coordinated Council members review the plan, provide further input and suggestions, and then adopt the plan.

 The Coordination Plan is provided to the WACOG Coordinated Council, and the WACOG Executive Board, for review, input, and approval.

> WACOG Coordination Council Draft Approval: October 10, 2024 WACOG Executive Board Approval: November/December

The Coordination Plan is put out for the 45-day public review comment period.
 Public Review/comment period
 October 22, 2024

through December 6, 2024

 Coordination Plan submitted to ADOT for final approval ADOT Final Submittal:

2026 Plan Updates



This 2025 - 2029 Human Services Transportation Coordination Plan was prepared by the **WACOG Transportation Program**.

Parties with questions or comments should contact:

Roland Hulse

Transportation Program Manager 208 N. 4th Street Kingman, AZ 86401 rolandh@wacog.com 928-377-1070 Office

For information regarding **Mobility Management** or specific transit programs within the WACOG Transportation Planning region (La Paz and Mohave Counties), please contact:

Felicia Mondragon, CTMM
Mobility Manager - Transit
208 N. 4th Street
Kingman, AZ 86401
feliciam@wacog.com
928-753-1374 Office

(Note: updated employee contact information will be available at www.wacog.com/transportation)

PLEASE REVIEW THIS PLAN AND OTHER TRANSPORTATION INFORMATION AT: www.wacog.com/transportation