



The following memo outlines the administrative modifications made to the FY2026-30 LHMPO Transportation Improvement Program (TIP) for **FY2026 – Amendments #5 (Administrative)**

### **FY2026 – Amendment # 5**

The following outlines changes made to the TIP:

#### **Action Taken:**

These projects have no impact on LHMPO fiscal constraint or other regional funding; Any changes made to the HSIP section of the TIP are considered Administrative.

#### **Project Funding Adjustments**

##### **HSIP Projects:**

LHM-H25-103, ADOT ID T0456, Design and Construction Phase – HSIP – Gold Springs Rd and Blue Canyon Rd

This adjustment reduces the eligible anticipated construction cost by \$28,326.00 and adds it to the anticipated design cost to cover costs associated with project delays. The total anticipated project cost remains the same. Original and revised costs from the HSIP eligibility letter are shown below.

##### **Original and 1st Revised Anticipated Costs:**

| Anticipated Design/ADOT Admin – FY24 |               | Anticipated Construction – FY26 |               |
|--------------------------------------|---------------|---------------------------------|---------------|
| HSIP (94.3%)                         | \$ 235,735.00 | HSIP (94.3%)                    | \$ 287,226.00 |
| Local Match (5.7%)                   | \$ 14,249.00  | Local Match (5.7%)              | \$ 17,361.00  |
| Total                                | \$ 249,984.00 | Total                           | \$ 304,587.00 |

##### **2nd Revised Anticipated Costs:**

| Anticipated Design/ADOT Admin – FY24/FY26 |               | Anticipated Construction – FY26 |               |
|---|---------------|---------------------------------|---------------|
| HSIP (94.3%)                              | \$ 262,446.00 | HSIP (94.3%)                    | \$ 260,515.00 |
| Local Match (5.7%)                        | \$ 15,864.00  | Local Match (5.7%)              | \$ 15,746.00  |
| Total                                     | \$ 278,310.00 | Total                           | \$ 276,261.00 |



LHM-H25-102, ADOT ID T0434, **Construction Phase** – HSIP – Swanson Ave Intersections

This adjustment reduces anticipated construction phase costs from \$215,598.00 to \$62,121.00 due to a reduction in the project's scope of work following scoping/design phase. Original and revised costs from the HSIP eligibility letter are shown below.

**Original and 1st Revised Anticipated Costs:**

| Anticipated Design/ADOT Admin – FY24 |               | Anticipated Construction – FY26 |               |
|--------------------------------------|---------------|---------------------------------|---------------|
| HSIP (100%)                          | \$ 192,950.00 | HSIP (100%)                     | \$ 215,598.00 |
| Local Match (0%)                     | \$ 0.00       | Local Match (0%)                | \$ 0.00       |
| Total                                | \$ 192,950.00 | Total                           | \$ 215,598.00 |

**2nd Revised Anticipated Costs:**

| Anticipated Design/ADOT Admin – FY24 |               | Anticipated Construction – FY26 |              |
|--------------------------------------|---------------|---------------------------------|--------------|
| HSIP (100%)                          | \$ 192,950.00 | HSIP (100%)                     | \$ 62,121.00 |
| Local Match (0%)                     | \$ 0.00       | Local Match (0%)                | \$ 0.00      |
| Total                                | \$ 192,950.00 | Total                           | \$ 62,121.00 |

**HURF Exchange:**

LHM 22-112, Traffic Signals ITS

Remove the ADOT 10% conversion fee shown on TIP per ADOT LPA. HURF Exchange amount remains the same.

LHM 26-101, Traffic Signal Cabinet Upgrades

Remove the ADOT 10% conversion fee shown on TIP per ADOT LPA. HURF Exchange amount remains the same.