



The following memos outline the administrative modifications made to the FY2026-30 LHMPO Transportation Improvement Program (TIP) for **FY2025 – Amendments #4 (Administrative)**

FY2025 – Amendment # 4

The following outlines changes made to the TIP:

Action Taken:

Local public/city transit projects are funded with 5307 FTA federal dollars and must be listed in the LHMPO's TIP. However, these projects have no impact on LHMPO fiscal constraint or other regional funding; Any changes made to the 5307 Transit section of the TIP are considered Administrative.

The following are 5307/STBG Public Transit projects that have already taken place and are for informational purposes only:

Projects Removed

1. LHT-27-301 ADOT ID 103829 Operating Expenses

Projects Added

1. LHT-27-303 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000
2. LHT-27-305 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000
3. LHT-27-306 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000
4. LHT-27-307 FTA Vehicle Technology Federal Funding 5307 \$10,000 with a local match of \$2,000
5. LHT-28-303 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000
6. LHT-28-304 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000



This memo outlines the amendments necessary to the FY2026-2030 LHMPO Transportation Improvement Program (TIP) for **FY2026 – Amendment # 4**
(Consolidated amendment including formal changes to the TIP - Subsections 4.1 – 4.3)

FY2026 – Amendment # 4.1 – Formal.

The following outlines necessary/proposed changes to the TIP:

Recommendation:

Add design phase for HURF Exchange Project "LHM 22-112" to FY26. Total funding for the design phase is \$105,555.55 (\$95,000 HURF exchange + \$10,555.55 10% match/ADOT fee).

Description of Change:	Project Information:
Add Project Design Phase	Name: Traffic Signals ITS Sponsor: Lake Havasu City TIP ID: LHM 22-112 Funding Source: HURF Ex / STBG Funding Level: \$105,555.55 (90% - \$95,000.00, 10% Match/ADOT fee - \$10,555.55)

FY2026 – Amendment # 4.2 – Formal.

The following outlines necessary/proposed changes to the TIP:

Recommendation:

Adjust construction phase costs for HURF Exchange Project "LHM 22-112".

Construction phase costs are being adjusted to a total funding amount of \$808,039.82 (\$727,235.84 HURF exchange + \$80,803.98 10% match/ADOT fee).

TIP is currently programmed with a total project cost of \$1,139,919.38 for LHM 22-112. Amendment 4.1 and 4.2 reduce the total cost to \$913,595.37. Remaining funds previously programmed for HURF exchange are being utilized for new project identified in Amendment 4.3. The total amount of STBG funds being programmed for HURF exchange in FY 26 will remain the same.

Description of Change:	Project Information:
Change Project Construction Phase Cost	Name: Traffic Signals ITS Sponsor: Lake Havasu City TIP ID: LHM-22-112 Funding Source: HURF Ex / STBG Funding Level: \$808,039.82 (90% - \$727,235.84 HURF Exchange, 10% Match/ADOT fee - \$80,803.98)



FY2026 – Amendment # 4.3 – Formal.

The following outlines necessary/proposed changes to the TIP:

Recommendation:

Add new HURF Exchange Project “LHM 26 - 101”.

Add a new HURF Exchange project to the TIP for FY26. Project includes cabinet upgrades at three (3) traffic signals owned by Lake Havasu City. Project includes a construction phase only.

<i>Description of Change:</i>	<i>Project Information:</i>
Add New Project to TIP	Name: Traffic Signals Cabinet Upgrades Sponsor: Lake Havasu City TIP ID: LHM 26 - 101 Funding Source: HURF Ex / STBG Funding Level: \$226,324.00 (90% - \$203,691.60 HURF Exchange, 10% Match/ADOT fee - \$22,632.40)