

# Lake Havasu MPO

METROPOLITAN PLANNING ORGANIZATION

## Executive Board

### September 14, 2021 – Meeting Agenda Packet



900 N. London Bridge Rd., Bldg. B  
Lake Havasu, AZ 86404  
(928)-453-2824

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**Lake Havasu Metropolitan Planning Organization (LHMPO)  
Executive Board Meeting Agenda  
Tuesday, September 14, 2021, 2:00 P.M.**

The Lake Havasu MPO Executive Board may vote to hold an Executive Session for the purposes of obtaining legal advice from the Attorney on any matter listed on the agenda under A.R.S §38-431.03(A)(3)

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Roll Call-(Sarah Lojewski)**
- 4. Title VI – Notice to the Public- (Sarah Lojewski)**
- 5. Call to the Public**  
This item is to provide an opportunity for citizens wishing to address the Executive Board on issues within the jurisdiction of the LHMPO planning area that are not on the Agenda. Comments SHALL be limited to five (5) minutes or less.
- 6. Recommend Approval of Meeting Minutes: August 10, 2021**
- 7. Recommend Approval of the FY2021 Transportation Improvement Program (TIP) – Amendment #8**  
*Justin Hembree, LHMPO Director*
- 8. Recommend Approval of Swanson Ave. RTAC Priority Project**  
*Justin Hembree, LHMPO Director*
- 9. Recommend Approval of Resolution No. 2021-01 – RTAC Priority Project List**  
*Justin Hembree, LHMPO Director*
- 10. Rural Transportation Advocacy Council (RTAC) Report (Information Only)**  
*Kevin Adam, RTAC Executive Director*
- 11. ADOT District Report (Information Only)**  
*Todd Steinberger, ADOT NW District Engineer*

**12. Arizona Transportation Board Report (Information Only)**

*Gary Knight, District Representative*

**13. Future Agenda Items**

**Upcoming Meetings Schedule**

- LHMPO Technical Advisory Committee (TAC) Meeting: **September 28, 2021**,  
Held in-person at 900 London Bridge Road, Building B, Lake Havasu City, AZ 86403
- LHMPO Executive Board Meeting: **October 12, 2021** (*If Necessary*), Held in-person at  
2360 McCulloch Blvd., N., Lake Havasu City, AZ 86403
- State Transportation Board Meeting: **October 15, 2021 - Casa Grande** (*Closed to the Public*)

**Adjournment**

*Pursuant to the Americans with Disabilities Act (ADA), the Lake Havasu Metropolitan Planning Organization endeavors to ensure the accessibility of all of its programs, projects, and services to all persons with disabilities. If you need accommodation for this meeting, please contact Justin Hembree at 928-453-2823 at least 48 hours prior to the meeting so that accommodations may be arranged.*

Agenda Item # 6

**LAKE HAVASU MPO  
REQUEST FOR ACTION  
September 14, 2021**

**SUBJECT:** Action to Approve the Consent Agenda

**SUBMITTED BY:** Justin Hembree, Director

**AGENDA TYPE:** Recommended Approval

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**ATTACHMENTS:**

Executive Board Meeting minutes of August 10, 2021

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**SUMMARY/BACKGROUND:**

Executive Board Meeting minutes of August 10, 2021

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**ACTION OPTION:**

Motion to approve the August 10, 2021, Meeting Minutes

**OR**

Motion to approve the August 10, 2021, Meeting Minutes

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**RECOMMENDATION:**

Motion to approve the August 10, 2021, Meeting Minutes

Cal Sheehy, Chairman  
Buster Johnson, Vice Chairman  
David Lane, Secretary/Treasurer  
Jeni Coke, Board Member  
Gary Knight, Board Member

[www.LHMPO.org](http://www.LHMPO.org)



**Lake Havasu Metropolitan Planning Organization (LHMPO)  
Executive Board Meeting Meetings  
Tuesday August 10, 2021 2:00 P.M.**

**In-Person Attendance is suspended for this Meeting.  
This meeting will be held through technological means.**

Call in Information: **1-669-900-9128** Meeting ID: **543 061 1521**

The Lake Havasu MPO Executive Board may vote to hold an Executive Session for the purposes of obtaining legal advice from the Attorney on any matter listed on the agenda under A.R.S §38-431.03(A)(3)

**1. Call to Order**

Chairman Sheehy called the meeting to order at 2:00pm.

**2. Pledge of Allegiance**

Chairman Sheehy led in the pledge of Allegiance.

**3. Roll Call**

The Roll Call was performed by Director Justin Hembree

Present: Chairman; Cal Sheehy, Vice Chairman; Buster Johnson, Secretary/Treasurer; David Lane, Board Members; Jeni Coke, and Gary Knight.

**4. Title VI - Notice to the Public**

The Title VI notice to the public was read by Director Justin Hembree.

**5. Call to the Public**

There was no request to address the Board.

**6. Discussion and Possible Action to Approve the Meeting Minutes: May 11, 2021**

Secretary David Lane presented a motion to approve the May 11, 2021, Meeting Minutes.  
Motion was seconded by Board Member Jeni Coke.

**7. Discussion and Possible Action to Approve FY2021 Title VI Nondiscrimination Plan:**

Director Justin Hembree presented the FY21 Title VI nondiscrimination plan and the FY21 annual Title VI goals and accomplishments report. Mr. Hembree noted that the plan now includes Exhibit E, which identifies the revisions made within the plan and the pages in which those revisions were made. The added Exhibit E will aid in future navigation of updates/revisions made annually to the Title VI Plan. Mr. Hembree announced no Title VI complaints were received during FY21 and that the MPO is compliant with all Title VI requirements.

Secretary David Lane presented a motion to approve the FY2021 Title VI Nondiscrimination Plan. Motion was seconded by Vice-Chairman Buster Johnson.

8. **Discussion and possible action to Approve the FY25-26 Highway Safety Improvement Program (HSIP) Applications:**

Director Hembree provided an update on the tentative timeline for ADOT's FY25-26 HSIP call for projects and that the official call should be announced by ADOT circa mid to late August of 2021. Mr. Hembree discussed the top projects identified by Greenlight Traffic Engineering based on a recent crash data safety analysis. Based on the data analysis, Mr. Hembree recommended that Greenlight Traffic Engineering and or Lake Havasu MPO submit the following top four (4) Highway Safety Improvement Program (HSIP) applications to ADOT for the FY25-26 call-for-projects cycle.

**1. State Route 95 - Raised Median:**

S. Palo Verde to Industrial Blvd (0.8 miles), N. Palo Verde to North of Chenoweth (2.2 miles), S. Acoma to Oro Grande (1.0 miles)

- a) 6 fatal crashes, 10 serious injury crashes
- b) \$4,000,000
- c) 13.5 B/C ratio

**2. McCulloch Blvd (Capri Blvd to Smoketree Ave):**

Resurface, Wider Markings, Speed Feedback Signs, 0.5 miles

- a) 1 fatal crash, 4 serious injury crashes
- b) \$500,000
- c) 12.2 B/C ratio

**3. Swanson Ave Intersections (Wing Loop, Mariposa Dr, and Wing Loop):**

Rectangular Rapid Flash Beacons, High Visibility Crosswalks

- a) 3 serious injury pedestrian crashes
- b) \$250,000
- c) 5.3 B/C ratio

**4. Horizon 6 - Gold Springs Rd, Blue Canyon Rd:**

Widen 3 Feet, Restripe for 10' Lanes

- a) 2 serious injury crashes
- b) \$250,000
- c) 4.0 B/C ratio

Vice-Chairman Buster Johnson presented a motion to approve the top four (4) HSIP applications to ADOT for the FY25-26 call-for-projects cycle. Motion was seconded by Secretary David Lane.

**9. ADOT District Report (Information Only)**

Todd Steinberger, ADOT NW Assistant District Engineer updated the Executive Board on the progress of projects within the region.

**10. Arizona Transportation Board Report (Information Only)**

Gary Knight, District Representative reports the Arizona Transportation Board had no new updates but announced that the next State Transportation Board meeting would be held virtually on August 20, 2021.

**11. Rural Transportation Advocacy Council (RTAC) Report (Information Only)**

Kevin Adam, RTAC Executive Director – Mr. Adam provided state and federal legislative updates. State general revenues were high last year and the state legislators earmarked over \$300 million toward Arizona infrastructure projects. Mr. Hembree and Mr. Adam provided information on the upcoming Rural Transportation Summit as well as the Greater Az COG/MPO legislative project and strategy for the upcoming 2022 state legislative session. Mr. Hembree announced that the tentative project prioritized was Swanson Ave. Improvements (Lake Havasu Ave. to Smoketree Ave.). The project is a mill and fill pavement preservation project with additional improvements to striping and ADA ramps as needed. The LHMPO legislative project and joint resolution are tentatively schedule for LHMPO Board approval in September of 2021.

**12. LHMPO Director's Report (Information Only)**

Mr. Hembree announced that the Kittelson Team working on the long-range 2045 Regional Transportation Plan (RTP) was wrapping up a public survey and is now moving on to the project identification and prioritization portion of the planning process.

**13. Future Agenda Items**

No future agenda items were presented at this time.

**14. Upcoming Meetings Schedule**

- State Transportation Board Meeting: **August 20, 2021 (Virtual)**
- LHMPO Technical Advisory Committee (TAC) Meeting: **August 24, 2021**
- LHMPO Executive Board Meeting: **September 14, 2021**

**15. Adjournment**

Secretary David Lane presented a motion to adjourn. Motion was seconded by Board Member Jeni Coke.

Adjourned at 2:50 pm.

*Pursuant to the Americans with Disabilities Act (ADA), the Lake Havasu Metropolitan Planning Organization endeavors to ensure the accessibility of all of its programs, projects and services to all persons with disabilities. If you need an accommodation for this meeting, please contact the Lake Havasu MPO office at (928) 453-2823 at least 48 hours prior to the meeting so that accommodations may be arranged.*

**LAKE HAVASU MPO  
REQUEST FOR ACTION  
September 14, 2021**

**SUBJECT:** LHMPO FY21 Transportation Improvement Program (TIP) Amendment #8

**SUBMITTED BY:** Justin Hembree, LHMPO Director

**AGENDA TYPE:** Public Hearing – Discussion / Possible Action

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**ATTACHMENTS:**

LHMPO FY21-26 TIP – 2021 Update (includes Amendment #8)

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**SUMMARY/BACKGROUND:**

This memo outlines the amendments necessary to the FY2021-2026 LHMPO Transportation Improvement Program (TIP) for **FY2021 – Amendment # 8**

*(Consolidated Amendment including subsections 8.1 - 8.7)*

➤ **FY2021 - Amendment # 8.1 - Formal**

***Add STBG Project “LHM-22-114” into TIP for FY22:***

The Lake Havasu MPO recently received approval for the Unified Planning Work Program (UPWP) for fiscal years 2022 & 2023. The UPWP identified and allocated funding for an STBG project in FY22 for the purpose of hiring a consultant to perform 5-year crash data analysis, facilitate prioritizing of HSIP eligible projects, provide Performance Measure reports comparing LHMPO regional numbers to ADOT established targets, and create applications on behalf of Lake Havasu City for FY27/28 HSIP funding.

The project was approved in the UPWP, however, the project must also be listed in the regional Transportation Improvement Program (TIP) for fiscal constraint reporting purposes (I.E. budget tracking).

The following outlines necessary changes to the TIP through **FY2021 Amendment # 8.1:**

<b>Description of Change</b>	<b>Project Information</b>
<b>Add Project</b> <i>(Program into LHMPO TIP)</i>	<b>Name:</b> FY27/28 HSIP Data Analysis / Application Development / Safety Recommendations <b>TIP ID:</b> <a href="#">LHM-22-114</a> <b>Funding Source:</b> STBG <b>Funding Level:</b> \$ 42,746.47 Federal – Funds will be programmed into FY2022

## Agenda Item # 7

### ➤ **FY2021 - Amendment # 8.2 - Formal**

#### **Delete STBG Project “LHM-22-107” from TIP:**

Circa May of 2019, Lake Havasu MPO received approval through the TAC and Executive Board to program STBG funds in FY23 (Design) & FY24 (Construction) for improvements to London Bridge Rd. Improvements included:

- Installing bike lanes (including markings/signs),
- Restriping narrower travel lanes, and
- Installing speed feedback signs.

Shortly after LHMPO programed the STBG funds for the safety-related activities, ADOT announced a “call-for-projects” for the competitive grant-based HSIP funds in FY23-24. Lake Havasu City submitted and was awarded, competitive HSIP grant competitive funds in FY23 & FY24 to make improvements to London Bridge Rd. (same improvements listed under the STBG project scope), which means the original STBG funding allocated to the plan can be returned to the region to reprogram/reallocate to other infrastructure projects.

The following outlines necessary changes to the TIP through **FY2021 Amendment # 8.2:**

<b>Description of Change</b>	<b>Project Information</b>
<b>Delete Project</b> (Remove from LHMPO TIP)	<b>Name:</b> London Bridge Improvements <b>TIP ID:</b> <del>LHM-22-107</del> <b>Funding Source:</b> STBG <b>Funding Level:</b> <del>\$549,572 Federal</del> – Funds will be reprogrammed/reallocated to future projects.

### ➤ **FY2021 - Amendment # 8.3 - Administrative**

#### **Delete HSIP Project “LHM-23-101” from TIP:**

State HSIP grant applications require that MPO’s list the projects on our regional TIP’s under a “Parking-Lot” status (indicating unapproved/unawarded) as part of the grant application submittal process. Circa summer 2019, ADOT announced that competitive grant-based HSIP funds were available in FY23-24 and that COG’s/MPO’s could pursue a portion of those funds to update our local safety plans. Lake Havasu MPO submitted a competitive HSIP grant application to ADOT in hopes of securing funding to update the 2016 safety plan. Unfortunately, LHMPO was **NOT** awarded HSIP grant funds for FY23 to update our safety plan, therefore, the parking-lot project LHM-23-101 listed on the TIP for FY23 can be removed.

The following outlines necessary changes to the TIP through **FY2021 Amendment # 8.3:**

<b>Description of Change</b>	<b>Project Information</b>
<b>Delete Project</b> (Remove from LHMPO TIP)	<b>Name:</b> Update to the 2016 Lake Havasu MPO Strategic Transportation Safety Plan <b>TIP ID:</b> <del>LHM-23-101</del> <b>Funding Source:</b> HSIP <b>Funding Level:</b> <del>\$306,947 Federal</del> — Project NOT awarded

## Agenda Item # 7

### ➤ **FY2021 - Amendment # 8.4 - Administrative**

#### ***Reschedule HSIP Project "LHM-18-108D/C" in TIP:***

Lake Havasu City was originally awarded HSIP funding for the Swanson and Acoma Signal project for ADOT's FY21-22 grant cycle. The original budget for the project was roughly \$725k (covering both the Design and Construction Phases). After HSIP projects are awarded, they are assigned an ADOT Project Manager (PM) who reviews the details of the project prior to initiating a contract with local agencies (IGA creation). After the ADOT PM reviewed this specific project, they suggested a new project cost estimate that was higher than originally budgeted and awarded, in turn, the LHMPO hired Greenlight TE to perform a detailed analysis, which included a revised scope and budget. Greenlight TE's analysis identified the need to increase HSIP funding for the project by roughly \$324k. ADOT graciously agreed to cover the overages for the project with the caveat that the Design and Construction phases be deferred an entire fiscal year until additional HSIP funds become available (I.E. a project schedule delay). ADOT has provided a revised eligibility (award) letter, both Federal and Local funding levels, have been reconfigured and new totals established.

Due to the revised schedule, scope, and budget, the Swanson and Acoma Signal project will need to be reprogrammed in the TIP.

## Agenda Item # 7

The following outlines necessary changes to the TIP through **FY2021 Amendment # 8.4:**

Description of Change	Project Information																							
<b>Reprogram Project</b> <i>(Revised Scope, Schedule, and budget)</i>	<b>Name:</b> Acoma Boulevard and McCulloch Boulevard Safety Improvements (AKA Swanson/Acoma Traffic Signal) <b>TIP ID:</b> LHM-18-108 D/C <b>Funding Source:</b> HSIP <b>Funding Level:</b>																							
	<b>Original Project Budget:</b>																							
	<table><tr><th colspan="2">Design/ADOT Admin - FY21</th><th colspan="2">Construction - FY22</th></tr><tr><td>HSIP</td><td>\$ 158,062</td><td>HSIP</td><td>\$ 557,910</td></tr><tr><td>Design Total</td><td>\$ 158,062</td><td>Construction Total</td><td>\$ 557,910</td></tr><tr><td colspan="3">Local Match</td><td>\$ 8,788</td></tr><tr><td colspan="3">Original Project Total</td><td>\$ 724,760</td></tr></table>	Design/ADOT Admin - FY21		Construction - FY22		HSIP	\$ 158,062	HSIP	\$ 557,910	Design Total	\$ 158,062	Construction Total	\$ 557,910	Local Match			\$ 8,788	Original Project Total			\$ 724,760			
	Design/ADOT Admin - FY21		Construction - FY22																					
	HSIP	\$ 158,062	HSIP	\$ 557,910																				
	Design Total	\$ 158,062	Construction Total	\$ 557,910																				
	Local Match			\$ 8,788																				
	Original Project Total			\$ 724,760																				
	<b>Revised Project Budget:</b>																							
	<table><tr><th colspan="2">Design/ADOT Admin - FY22</th><th colspan="2">Construction - FY23</th></tr><tr><td>HSIP (100%)</td><td>\$ 240,000</td><td>HSIP (100.0)%</td><td>\$ 794,105</td></tr><tr><td>ROW</td><td>\$ 15,000</td><td>ROW</td><td>N/A</td></tr><tr><td>Local Match</td><td>\$ 0.00</td><td>Local Match</td><td>\$ 0.00</td></tr><tr><td>Design Total</td><td>\$ 255,000</td><td>Construction Total</td><td>\$ 794,105</td></tr><tr><td colspan="3">Revised Project Total</td><td>\$ 1,049,105</td></tr></table>	Design/ADOT Admin - FY22		Construction - FY23		HSIP (100%)	\$ 240,000	HSIP (100.0)%	\$ 794,105	ROW	\$ 15,000	ROW	N/A	Local Match	\$ 0.00	Local Match	\$ 0.00	Design Total	\$ 255,000	Construction Total	\$ 794,105	Revised Project Total		
Design/ADOT Admin - FY22		Construction - FY23																						
HSIP (100%)	\$ 240,000	HSIP (100.0)%	\$ 794,105																					
ROW	\$ 15,000	ROW	N/A																					
Local Match	\$ 0.00	Local Match	\$ 0.00																					
Design Total	\$ 255,000	Construction Total	\$ 794,105																					
Revised Project Total			\$ 1,049,105																					
<b>Revised Scope of Work:</b>																								
The revised scope of work includes installation of:																								
<ul style="list-style-type: none"><li>• A traffic signal at Acoma Blvd/Swanson Ave</li><li>• Two rectangular rapid flash beacons and sidewalk modifications to accommodate ADA requirements at existing crosswalks on Acoma Blvd at Clubhouse Dr, and Wood Ln</li><li>• Two speed feedback signs on Acoma Blvd between Green Dr &amp; Wood Ln</li><li>• Two speed feedback signs on McCulloch Blvd approaching El Dorado Ave</li></ul>																								

➤ **FY2021 - Amendment # 8.5 - Administrative**

**Add ADOT/FTA 5310 Transit Awards for FFY2021 to the TIP:**

FTA/ADOT Transit 5310 grant applications require that MPO's list 5310 projects (capital and operating) on our regional TIP's under a "Parking-Lot" status (indicating unapproved/unawarded) as part of the grant application submittal process. Once ADOT Transit announces the awarded projects each year, the LHMPO performs an administrative amendment to the TIP to update projects awarded and to adjust changes to monetary figures.

The following outlines necessary changes to the TIP through **FY2021 Amendment # 8.5:**

<b>Description of Change</b>	<b>Project Information</b>
<b>Add Projects</b> (Program into LHMPO TIP – Parking Lot Status)	<b>New Horizons Center Inc. for People with Special Needs -</b> Small Urban Capital per FFY 2021 Section 5310 Awards <ol style="list-style-type: none"> <li>1. <a href="#">LHM-M21-101</a> - Preventative Maintenance - \$25,000</li> <li>2. <a href="#">LHM-M21-102</a> – SUV - \$49,437</li> <li>3. <a href="#">LHM-M21-103</a> - Minivan with Ramp (7 passenger) - \$57,209</li> <li>4. <a href="#">LHM-M21-104</a> - Minivan with Ramp (7 passenger) - \$57,209</li> </ol>

➤ **FY2021 - Amendment # 8.6 - Administrative**

**Add HSIP Projects for FY2025-2026 to the TIP:**

Highway Safety Improvement Program (HSIP) grant applications require that MPO's list projects on our regional TIP's under a "Parking-Lot" status (indicating unapproved/unawarded) as part of the grant application submittal process. Once ADOT Traffic Safety Section announces the awarded projects each year, the LHMPO performs an administrative amendment to the TIP to update projects awarded and to adjust changes to monetary figures.

The following outlines necessary changes to the TIP through **FY2021 Amendment # 8.6:**

<b>Description of Change</b>	<b>Project Information</b>
<b>Add Projects</b> (Program into LHMPO TIP – Parking Lot Status)	<ol style="list-style-type: none"> <li>1. <a href="#">LHM-H25-101</a> - <b>State Route 95 - Raised Median:</b> S. Palo Verde to Industrial Blvd (0.8 miles), N. Palo Verde to North of Chenoweth (2.2 miles), S. Acoma to Oro Grande (1.0 miles)</li> <li>2. <a href="#">LHM-H25-102</a> - <b>McCulloch Blvd (Capri Blvd to Smoketree Ave):</b> Resurface, Wider Markings, Speed Feedback Signs, 0.5 miles</li> <li>3. <a href="#">LHM-H25-103</a> - <b>Swanson Ave Intersections (Wing Loop, Mariposa Dr, and Wing Loop):</b> Rectangular Rapid Flash Beacons, High Visibility Crosswalks</li> <li>4. <a href="#">LHM-H25-104</a> - <b>Horizon 6 – Gold Springs Rd, Blue Canyon Rd:</b> Widen 3 Feet, Restripe for 10' Lanes</li> </ol>

## Agenda Item # 7

### ➤ **FY2021 - Amendment # 8.7 - Administrative**

#### **Add RTAC Legislative Set-Aside Project for 2022 Session to the TIP:**

Based on projected funding availability provided by RTAC, It is recommended that the Lake Havasu MPO submit the bellow prioritized project for the 2022 Greater Arizona Set-Aside/Earmarked funding:

The following outlines necessary changes to the TIP through **FY2021 Amendment # 8.7:**

<b>Description of Change</b>	<b>Project Information</b>
<b>Add Projects</b> (Program into LHMPO TIP – Parking Lot Status)	<b>1. LHM-LS22-101 – Swanson Ave. Improvements:</b> Lake Havasu Ave. to Smoketree Ave. Mill and Fill Project, Restriping as necessary 0.6 Miles \$1,687,775 – 100% State General / Earmarked Funding

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#### **ACTION OPTION:**

Motion to approve FY2021 - TIP Amendment # 8 to ADOT for review and approval.

#### **OR**

Motion to approve FY2021 - TIP Amendment # 8 to ADOT for review and approval, with the noted changes

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#### **RECOMMENDATION:**

Motion to approve FY2021 - TIP Amendment # 8 to ADOT for review and approval.

Lake Havasu Metropolitan Planning Organization (MPO)  
FY 2021-2026 Transportation Improvement Program

2021 UPDATE

Surface Transportaton Block Grant (STBG) Projects																	
TIP ID #	TRACS/Federal #	Project Phase	Project Sponsor	Project Name	Project Location	Length	Functional Classifications	Lanes Before	Lanes After	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	HURF Exchange	Total Cost
2021																	
LHM-21-101	-	HSIP Applications and Data Evaluation	LHMPO	FY25/26 HSIP Evaluation / Application	N/A - Administrative Project	-	-	-	-	STBG	FHWA	\$ 19,000.00	\$ -	\$ 1,148.46	\$ -	\$ -	\$ 20,148.46
TOTALS												\$ 19,000.00	\$ -	\$ 1,148.46	\$ -	\$ -	\$ 20,148.46
2022																	
LHM-22-111	-	-	Lake Havasu City	To Be Determined	To Be Determined	-	-	-	-	STBG	FHWA	\$ 545,389.26		\$ 32,966.26		\$ -	\$ 578,355.52
LHM-22-112	-	Scoping	Lake Havasu City/ADOT	Traffic Signals ITS		-	-	-	-	STBG	FHWA	\$ 90,000.00	\$ -	ADOT N.W. District covering \$90k in "Other Funds Local"	\$ 90,000.00	\$ -	\$ 180,000.00
LHM-22-113	-	Construction	Lake Havasu City/ADOT	SR95 Pavement Preservation	State Route 95 (I-40 to Sara Park)	-	-	-	-	STBG	FHWA	\$ 200,000.00	\$ -	\$ 12,089.08	\$ -	\$ -	\$ 212,089.08
LHM-22-114	-	Construction	LHMPO	FY27/28 HSIP Evaluation / Application	N/A - Administrative Project	-	-	-	-	STBG	FHWA	\$ 42,746.47	\$ -	\$ 2,583.83	\$ -	\$ -	\$ 45,330.30
TOTALS												\$ 878,135.73	\$ -	\$ 47,639.17	\$ 90,000.00	\$ -	\$ 1,015,774.90
2023																	
LHM-22-107		Design	Lake Havasu City	London Bridge Improvements	London Bridge Rd.		Minor Arterial	3	3	STBG	FHWA	<del>\$ 274,786.00</del>	<del>\$ -</del>	<del>\$ 16,609.55</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 291,396</del>
																	\$0
TOTALS												\$274,786	\$0	\$16,610	\$0	\$0	\$291,396
2024																	
LHM-22-107		Construction	Lake Havasu City	London Bridge Improvements	London Bridge Rd.		Minor Arterial	3	3	STBG	FHWA	\$274,786	\$0	\$16,610	\$0	\$0	\$291,396
																	\$0
TOTALS												\$274,786	\$0	\$16,610	\$0	\$0	\$291,396
2025																	
																	\$0
TOTALS												\$0	\$0	\$0	\$0	\$0	\$0
2026																	
																	\$0
TOTALS												\$0	\$0	\$0	\$0	\$0	\$0

- Notes:
1. Only "STBG" funded programs are selected by LHMPO; projects with other funding sources are required to be included, but are selected through various grant applications

2. Projects labeled with "Not Approved" or "Not Awarded" and highlighted in \*\*Blue\*\* are considered to be in "Parking Lot" status and waiting for eligibility determination from ADOT, FHWA and or approval by LHMPO TAC & Executive Board. They are included in this summary list because approvals are expected.

3. Projects highlighted in "Yellow" show an amended change in this updated summary

*Note: This is an overall listing of all Lake Havasu MPO projects that have been preliminarily approved by the TAC, by year, for 2021 to 2026. Some projects will need to be moved or reprogrammed due to funding availability.*

Terms: "STBG" : Surface Transportation Block Grant

Lake Havasu Metropolitan Planning Organization (MPO)  
FY 2021-2026 Transportation Improvement Program

2021 UPDATE

Highway Safety Improvement Program (HSIP) Projects																
TIP ID #	TRACS/Federal #	Project Phase	Project Sponsor	Project Name	Project Location	Length	Functional Classifications	Lanes Before	Lanes After	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	Total Cost
2021																
-	-	-	-	-	-	-	-	-	-	HSIP	FHWA	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS												\$ -	\$ -	\$ -	\$ -	\$ -
2022																
-	-	-	-	-	-	-	-	-	-	HSIP	FHWA	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS												\$ -	\$ -	\$ -	\$ -	\$ -
2023																
LHM-23-101		Study	LHMPO	Update to the 2016 Lake Havasu-MPO Strategic Transportation-Safety Plan	N/A – Administrative Project	-	-	-	-	HSIP	FHWA	<del>\$ 306,947</del>	<del>\$ -</del>	<del>\$ 18,553.53</del>	<del>\$ -</del>	<del>\$ 325,500.53</del>
LHM23-104D		Design	Lake Havasu City	London Bridge Road Safety Improvements	255' North of Reimer Dr. to State Route 95 (South)		Urban Minor Collector			HSIP	FHWA	\$ 199,500	\$ -	\$ -	\$ -	\$ 199,500
LHM-18-108D		Design	Lake Havasu City	Acoma Boulevard and McCulloch Boulevard Safety Improvements (AKA Swanson/Acoma Traffic Signal)	Verde Blvd to Wood Lane.; McCulloch Blvd./El Dorado Ave		Urban Major Collector			HSIP	FHWA	\$ 255,000	\$ -	\$ -	\$ -	\$ 255,000
TOTALS												\$761,447	\$0	\$18,554	\$0	\$780,001
2024																
LHM23-104D		Construction	Lake Havasu City	London Bridge Road Safety Improvements	255' North of Reimer Dr. to State Route 95 (South)		Urban Minor Collector			HSIP	FHWA	\$ 404,775	\$ -	\$ -	\$ -	\$ 404,775
LHM-18-108C		Construction	Lake Havasu City	Acoma Boulevard and McCulloch Boulevard Safety Improvements (AKA Swanson/Acoma Traffic Signal)	Verde Blvd to Wood Lane.; McCulloch Blvd./El Dorado Ave		Urban Major Collector			HSIP	FHWA	\$ 794,105.00	\$ -	\$ -	\$ -	\$ 794,105
TOTALS												\$794,105	\$ -	\$ -	\$ -	\$ 794,105

Lake Havasu Metropolitan Planning Organization (MPO)  
FY 2021-2026 Transportation Improvement Program

2021 UPDATE

Highway Safety Improvement Program (HSIP) Projects																
TIP ID #	TRACS/Federal #	Project Phase	Project Sponsor	Project Name	Project Location	Length	Functional Classifications	Lanes Before	Lanes After	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	Total Cost
2025																
LHM-H25-101		Design	ADOT Northwest Dist.	State Route 95 - Raised Median	S. Palo Verde to Industrial Blvd (0.8 miles), N. Palo Verde to North of Chenoweth (2.2 miles), S. Acoma to Oro Grande (1.0 miles)	4 Miles	Urban Principal Arterial	4	4	HSIP	FHWA	\$ 4,000,000.00	\$ -	\$ -	\$ -	\$ 4,000,000.00
LHM-H25-102		Design	Lake Havasu City	McCulloch Blvd (Capri Blvd to Smoketree Ave): Resurface, Wider Markings, Speed Feedback Signs	McCulloch Blvd (Capri Blvd to Smoketree Ave):	0.5 Miles	Urban Major Collector	2	2	HSIP	FHWA	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 500,000.00
LHM-H25-103		Design	Lake Havasu City	Swanson Ave Intersections (Wing Loop, Mariposa Dr, and Wing Loop): Rectangular Rapid Flash Beacons, High Visibility Crosswalks	Swanson Ave Intersections (Wing Loop, Mariposa Dr, and Wing Loop):	-	Urban Major Collector	2	2	HSIP	FHWA	\$ 250,000.00	\$ -	\$ -	\$ -	\$ 250,000.00
LHM-H25-104		Design	Mohave County	Horizon 6 – Gold Springs Rd, Blue Canyon Rd: Widen 3 Feet (Shoulders), Restripe for 10' Lanes	Horizon 6 – Gold Springs Rd, Blue Canyon Rd:	1.1 Miles	Rural Minor Collector	2	2	HSIP	FHWA	\$ 250,000.00	\$ -	\$ -	\$ -	\$ 250,000.00
TOTALS												\$4,000,000	\$ -	\$ -	\$ -	\$5,000,000
2026																
LHM-H25-101		Construction	ADOT Northwest Dist.	State Route 95 - Raised Median	S. Palo Verde to Industrial Blvd (0.8 miles), N. Palo Verde to North of Chenoweth (2.2 miles), S. Acoma to Oro Grande (1.0 miles)	4 Miles	Urban Principal Arterial	4	4	HSIP	FHWA	\$4,000,000	\$ -	\$ -	\$ -	\$4,000,000
LHM-H25-102		Construction	Lake Havasu City	McCulloch Blvd (Capri Blvd to Smoketree Ave): Resurface, Wider Markings, Speed Feedback Signs	McCulloch Blvd (Capri Blvd to Smoketree Ave):	0.5 Miles	Urban Major Collector	2	2	HSIP	FHWA	\$500,000	\$ -	\$ -	\$ -	\$500,000
LHM-H25-103		Construction	Lake Havasu City	Swanson Ave Intersections (Wing Loop, Mariposa Dr, and Wing Loop): Rectangular Rapid Flash Beacons, High Visibility Crosswalks	Swanson Ave Intersections (Wing Loop, Mariposa Dr, and Wing Loop):	-	Urban Major Collector	2	2	HSIP	FHWA	\$250,000	\$ -	\$ -	\$ -	\$250,000
LHM-H25-104		Construction	Mohave County	Horizon 6 – Gold Springs Rd, Blue Canyon Rd: Widen 3 Feet (Shoulders), Restripe for 10' Lanes	Horizon 6 – Gold Springs Rd, Blue Canyon Rd:	1.1 Miles	Rural Minor Collector	2	2	HSIP	FHWA	\$250,000	\$ -	\$ -	\$ -	\$250,000
TOTALS												\$ 4,000,000.00	\$ -	\$ -	\$ -	\$5,000,000

- Notes:
1. Only "STBG" funded programs are selected by LHMPPO; projects with other funding sources, such as HSIP, are required to be included, but are selected through various grant applications

2. Projects labeled with "Not Approved" or "Not Awarded" and highlighted in **\*\*Blue\*\*** are considered to be in "Parking Lot" status and waiting for eligibility determination from ADOT, FHWA and or approval by LHMPPO TAC & Executive Board. They are included in this summary list because approvals are expected.

3. Projects highlighted in "Yellow" show an amended change in this updated summary

*Note: This is an overall listing of all Lake Havasu MPO projects that have been preliminarily approved by the TAC, by year, for 2021 to 2026. Some projects will need to be moved or reprogrammed due to funding availability.*

Terms: "HSIP" : Highway Safety Improvement Program

Lake Havasu Metropolitan Planning Organization (MPO)  
FY 2021-2026 Transportation Improvement Program

2021 UPDATE

Greater AZ - Legislative Set-Aside / Earmarked Projects												
TIP ID #	Project Phase	Project Sponsor	Project Name	Project Location	Length	Functional Classifications	Lanes Before	Lanes After	Funds Source	State Funds	Other Funds - Local Contributions	Total Cost
2022												
LHM-LS22-101	Design & Construction	Lake Havasu City	Swanson Ave. Improvements (Lake Havasu Ave. to Smoketree Ave.)	Swanson Ave. (Lake Havasu Ave. to Smoketree Ave.)	0.6 Miles	Urban Major Collector	2-4	2-4	State General Funds - Surplus	\$ 1,687,775	\$ -	\$ 1,687,775.00
TOTALS										\$ 1,687,775	\$ -	\$ 1,687,775.00
2023												
-	-	Lake Havasu City	-	-	-	-	-	-	State General Funds - Surplus	\$ -	\$ -	\$ -
										\$ -	\$ -	\$ -
2024												
		Lake Havasu City							State General Funds - Surplus	\$ -	\$ -	\$0
										\$0	\$0	\$0
2025												
		Lake Havasu City							State General Funds - Surplus	\$ -	\$ -	\$0
TOTALS										\$0	\$0	\$0

Notes:

Projects highlighted in "BLUE" show UNAWARDED/UNFUNDED Lake Havasu MPO Regional Projects - Proposed State Leglisative Set-Aside/Earmarked Funds.  
To ensure regional planning coordination and support these projects have been requested to be placed on the local MPO TIP prior to submission/inclusion in state legislation. If projects are awarded, those highlighted in "BLUE" will be unhighlighted indicating the projects approval and award. If one the proposed projects listed is not awarded for the year, it will be removed from the TIP.

## Lake Havasu Metropolitan Planning Organization (MPO) FY 2021-2026 Transportation Improvement Program

## 2021 UPDATE

5310 - Mobility Management / Non-Profit Transit											
TIP ID #	Project Phase / Description	COG/MPO	Project Name / Location	Project Name Decription	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	Total Cost
2021											
LHM-20-102	Awarded	LHMPO	New Horizons Center for People w/Special Needs - Small Urban Capital per FFY 2020 Section 5310 Awards	Minivan with Ramp (7 passenger)	5310	FTA	\$ 49,300	\$ -	\$ 8,700	\$ -	\$ 58,000
LHM-20-103	Awarded	LHMPO	New Horizons Center for People w/Special Needs - Small Urban Capital per FFY 2020 Section 5310 Awards	Minivan with Ramp (7 passenger)	5310	FTA	\$ 49,300	\$ -	\$ 8,700	\$ -	\$ 58,000
LHM-20-104	Awarded	LHMPO	New Horizons Center for People w/Special Needs - Small Urban Capital per FFY 2020 Section 5310 Awards	4x4 SUV	5310	FTA	\$ 38,250	\$ -	\$ 6,750	\$ -	\$ 45,000
LHM-20-105	Awarded	LHMPO	New Horizons Center for People w/Special Needs - Small Urban Capital per FFY 2020 Section 5310 Awards	Preventative Maintenance	5310	FTA	\$ 20,000	\$ -	\$ 5,000	\$ -	\$ 25,000
LHM-20-106	Awarded	LHMPO	Rise Inc. - Small Urban Capital per FFY 2020 Section 5310 Awards	Cutaway with Lift (9 passenger)	5310	FTA	\$ 63,750	\$ -	\$ 11,250	\$ -	\$ 75,000
LHM-20-107	Awarded	LHMPO	Rise Inc. - Small Urban Capital per FFY 2020 Section 5310 Awards	Cutaway with Lift (9 passenger)	5310	FTA	\$ 63,750	\$ -	\$ 11,250	\$ -	\$ 75,000
LHM-20-118	Awarded	LHMPO	Rise Inc. - Small Urban Capital per FFY 2020 Section 5310 Awards	Cutaway with Lift (9 passenger)	5310	FTA	\$ 63,750	\$ -	\$ 11,250	\$ -	\$ 75,000
LHM-20/119	Awarded	LHMPO	NAU - Senior Companion Program - Small Urban Operating per FFY 2020 Section 5310 Awards	Operating Funds	5310	FTA	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 50,000
LHM-20-120	Awarded	LHMPO	New Horizons Disability Empowerment Center - Small Urban Operating per FFY 2020 Section 5310 Awards	Operating Funds	5310	FTA	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 40,000
WACOG-T21-18	Awarded	LHMPO	Town of Quartzsite - Bus Exspansion - Section 5339 Awards	Expansion - Bus <30 FT.	5310	FTA	\$ 115,920	\$ -	\$ 20,456	\$ -	\$ 136,376
TOTALS							\$ 509,020.00	\$ -	\$ 128,356.00	\$ -	\$ 637,376.00
2022											
LHM -M21-101	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Capitial per FFY 2021 Section 5310 Awards	Preventative Maintence	5310	FTA	\$ 20,000	\$ -	\$ 5,000	\$ -	\$ 25,000
LHM -M21-102	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Capitial per FFY 2021 Section 5310 Awards	4x4 SUV	5310	FTA	\$ 38,774	\$ -	\$ 10,663	\$ -	\$ 49,437
LHM -M21-103	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Capitial per FFY 2021 Section 5310 Awards	Minivan with Ramp (7 passenger)	5310	FTA	\$ 51,488	\$ -	\$ 5,721	\$ -	\$ 57,209
LHM -M21-104	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Capitial per FFY 2021 Section 5310 Awards	Minivan with Ramp (7 passenger)	5310	FTA	\$ 51,488	\$ -	\$ 5,721	\$ -	\$ 57,209
TOTALS							\$161,750	\$0	\$27,105	\$0	\$188,855
2023											

Lake Havasu Metropolitan Planning Organization (MPO)  
FY 2021-2026 Transportation Improvement Program

2021 UPDATE

TIP ID #	Project Phase / Description	COG/MPO	Project Name / Location	Project Name Description	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	Total Cost
											\$ -
TOTALS							\$0	\$0	\$0	\$0	\$0
2024											
											\$0
TOTALS							\$0	\$0	\$0	\$0	\$0
2025											
											\$0
TOTALS							\$0	\$0	\$0	\$0	\$0

Notes:

1. Projects labeled with "Not Approved" or "Not Awarded" and highlighted in **\*\*Blue\*\*** are considered to be in "Parking Lot" status and waiting for eligibility determination from ADOT, FTA and or approval by WACOG Coordination Council. They are included in this summary list because approvals are expected.
2. FTA Grant Awards are announced annually. Once grants are awarded, projects highlighted in "BLUE" will be unhighlighted indicating the projects approval and award. If one the proposed projects listed is not awarded for the year it will be removed from the TIP.

Terms:

"FTA": Federal Transit Administration

# Lake Havasu MPO - STBG - Running Ledger

FY 2022							
STBG FUNDING (Revenue)							
ID #'s	Type	Discription	Apportionments	% Varies	OA		
	Annual Apportionment	LHMPO FY 2022 Apportionments	\$302,770	94.90%	\$287,329		
Repayment In							
21L1	Repayment In	(ADOT - STBG) FY 2021 Lapsing OA Funds	\$590,807	100.00%	\$590,807		
Total STBG Revenue			\$893,577		\$878,136		
STBG PROJECTS (Expenditures)							
TIP ID#	Project Sponsor	Project Name	Status	Investment Category	Federal Funds	% Varies	OA
LHM-22-112	Lake Havasu City/ADOT	Traffic Signals ITS	Approved	Modernization	(\$90,000)	100.00%	(\$90,000)
LHM-22-113	Lake Havasu City/ADOT	SR95 Pavement Preservation	Approved	Preservation	(\$200,000)	100.00%	(\$200,000)
LHM-22-114	LHMPO	FY27/28 HSIP Evaluation / Application	Approved	Planning/Study	(\$42,746.47)	100.00%	(\$42,746.47)
Total STBG Expenditures					(\$332,746)		(\$332,746.47)
					TOTAL STBG BALANCE FY 2022		\$545,389.26
Lapsing / Carry Forward Funds							
22L1	Loan Out	(ADOT - STBG) Loan Out any and All Lapsing OA Funds with Repayment in FY23			\$545,389.26		
			FY 22 - Remaining OA (After Loan Out to ADOT)		\$0.00		

1. Projects labeled with "Not Approved" or "Pending" and highlighted in \*\*Blue\*\* are waiting for approval from TAC and/or Executive Board. They are included in this summary list because approvals are expected.
2. Projects highlighted in "Orange" show an amended change in this updated summary.

# Lake Havasu MPO - STBG - Running Ledger

FY 2023							
STBG FUNDING (Revenue)							
ID #'s	Type	Discription			Apportionments	% Varies	OA
	Annual Apportionment	LHMPO FY 2023 Apportionments			\$302,770	94.90%	\$287,329
Repayment In							
22L1	Repayment In	(ADOT - STBG) FY 2022 Lapsing OA Funds			\$545,389.26	100.00%	\$545,389
Total STBG Revenue					\$848,159		\$832,718
STBG PROJECTS (Expenditures)							
TIP ID#	Project Sponsor	Project Name	Status	Investment Category	Federal Funds	% Varies	OA
LHM-22-107	Lake Havasu City	London Bridge Improvements	Approved	Design	\$0	100.00%	\$0
Total STBG Expenditures					\$0		\$0.00
					TOTAL STBG BALANCE FY 2023		\$832,717.99
Lapsing / Carry Forward Funds							
23L1	Loan Out	(ADOT - STBG) Loan Out any and All Lapsing OA Funds with Repayment in FY24				\$832,717.99	
				FY 23 - Remaining OA (After Loan Out to ADOT)		\$0.00	

1. Projects labeled with "Not Approved" or "Pending" and highlighted in \*\*Blue\*\* are waiting for approval from TAC and/or Executive Board. They are included in this summary list because approvals are expected.
2. Projects highlighted in "Orange" show an amended change in this updated summary.

Lake Havasu MPO - STBG - Running Ledger

FY 2024							
STBG FUNDING (Revenue)							
ID #'s	Type	Discription			Apportionments	% Varies	OA
	Annual Apportionment	LHMPO FY 2024 Apportionments			\$302,770	94.90%	\$287,329
Repayment In							
23L1	Repayment In	(ADOT - STBG) FY 2023 Lapsing OA Funds			\$832,717.99	100.00%	\$832,718
Total STBG Revenue					\$1,135,488		\$1,120,047
STBG PROJECTS (Expenditures)							
TIP ID#	Project Sponsor	Project Name	Status	Investment Category	Federal Funds	% Varies	OA
LHM-22-107	Lake Havasu City	London Bridge Improvements	Approved	Construction	\$0	100.00%	\$0
Total STBG Expenditures					\$0		\$0.00
					TOTAL STBG BALANCE FY 2024		\$1,120,046.72
Lapsing / Carry Forward Funds							
24L1	Loan Out	(ADOT - STBG) Loan Out any and All Lapsing OA Funds with Repayment in FY25				\$1,120,046.72	
				FY 24 - Remaining OA (After Loan Out to ADOT)		\$0.00	

1. Projects labeled with "Not Approved" or "Pending" and highlighted in \*\*Blue\*\* are waiting for approval from TAC and/or Executive Board. They are included in this summary list because approvals are expected.

2. Projects highlighted in "Orange" show an amended change in this updated summary.

**LAKE HAVASU MPO  
REQUEST FOR ACTION  
September 14, 2021**

**SUBJECT:** Greater Arizona Legislative Set-Aside/Earmark Project Priority

**SUBMITTED BY:** Justin Hembree, LHMPD Director

**AGENDA TYPE:** Public Hearing – Discussion / Possible Action

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**ATTACHMENTS:**

Project Fact Sheet & TIP – Project in Parking Lot Status

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**SUMMARY/BACKGROUND:**

As you may already be aware, the Arizona State Legislature is showing an increasing interest in infrastructure investment and may favor earmarking \$50,000,000 in State surplus general fund revenues for infrastructure projects across Arizona as a single bill during the 2022 Legislative session. Should the bill pass, the overall funding available to the Lake Havasu MPO region will be \$1,687,775 as estimated by the Rural Transportation Advocacy Council (RTAC). Based on projected funding availability provided by RTAC, It is recommended that the Lake Havasu MPO submit the following top prioritized project for the **2022 Greater Arizona Set-Aside/Earmarked** funding:

**1. Swanson Ave. Improvements:**

- Lake Havasu Ave. to Smoketree Ave.
- Mill and Fill, ADA Ramp Upgrades, and Restriping as necessary
- 0.6 Miles
- \$1,687,775

Swanson Avenue is a major arterial for Lake Havasu City, a significant roadway which forms the McCulloch downtown corridor (Mesquite, McCulloch, Swanson, handling over 40,000 vehicles per day). Swanson Avenue itself averages between 10,000 and 12,000 vehicles per day and serves the Post Office, two major grocery stores, connects ASU with SR 95 and serves as a major connector between the major north-south routes in the community (Acoma, LH Avenue and SR 95). The entire route is lined with businesses and multi-family residential. This portion of Swanson (Smoketree to LH Avenue) was last reconstructed in the early 1990's. The other portions of Swanson (Acoma to Smoketree) was reconstructed in 2019 and the Smoketree/Swanson Intersection was reconstructed in 2020.

An emergency chip seal was applied on this section of roadway approximately 5 years ago to keep the roadway from falling apart while we tried to program the required rehabilitation. The roadway has severe underlying cracking, rutting and raveling. The recommended rehabilitation is a 2 ½" mill and 3" overlay (2/ ½ "at the curb line) with fog seal. ADA ramps will be replaced to bring up to current

## Agenda Item # 8

standards. This project will be designed in-house and be shelf-ready in less than three (3) months”.

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### **ACTION OPTION:**

Motion to approve the Swanson Ave. Project for 2022 Greater Arizona Legislative Set-Aside funding to RTAC.

### **OR**

Motion to approve the Swanson Ave. Project for 2022 Greater Arizona Legislative Set-Aside funding to RTAC, with the noted changes

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### **RECOMMENDATION:**

Motion to approve the Swanson Ave. Project for 2022 Greater Arizona Legislative Set-Aside funding to RTAC.

# Swanson Avenue Improvements

## Project Overview

The Swanson Ave. Improvement project will be the sole project within the Lake Havasu MPO region and will utilize the entire \$1,687,775 that RTAC has allocated for the Lake Havasu MPO. The \$1,687,775 equates to six (6) years worth of funding for the Lake Havasu MPO compared to our standard federal apportionment.

Swanson Avenue is a major arterial for Lake Havasu City, a significant roadway that forms the McCulloch downtown corridor (Mesquite, McCulloch, Swanson, handling over 40,000 vehicles per day). Swanson Avenue itself averages between 10,000 and 12,000 vehicles per day and serves the Post Office, two major grocery stores, connects ASU with State Route 95, and serves as a major connector between the major north-south routes in the community (Acoma, Lake Havasu Ave., and SR 95). The entire route is lined with businesses and multi-family residential housing. This portion of Swanson (Smoketree Ave. to Lake Havasu Ave., 0.6 miles) was last reconstructed in the early 1990s.

An emergency chip seal was applied on this section of roadway approximately 5 years ago to keep the roadway from falling apart while the city tried to program the required rehabilitation. The roadway has severe underlying cracking, rutting, and raveling.

The recommended rehabilitation is a 2 ½" mill and 3" overlay (2 ½" at the curb line) with fog seal. ADA ramps will be replaced to bring the road up to current standards. This project will be designed in-house and be shelf-ready in less than three (3) months".

## Project Schedule

**Start:** July 2022  
**Estimated Completion:** 6-9 months

## Project Cost

**General Fund Request:** \$1,687,775

## For More Information

**Contact:** Greg Frosile, P.E.  
Director, City Engineer  
Lake Havasu City Public Works  
(928) 855-3377



**LAKE HAVASU MPO  
REQUEST FOR ACTION  
September 14, 2021**

**SUBJECT:** Lake Havasu MPO Resolution No. 2021-01- Greater Arizona Legislative Set-Aside/Earmark Funding

**SUBMITTED BY:** Justin Hembree, LHMPO Director

**AGENDA TYPE:** Public Hearing – Discussion / Possible Action

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**ATTACHMENTS:**

Resolution No. 2021-01

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**SUMMARY/BACKGROUND:**

In an effort to garner support for the Rural Transportation Advocacy Council (RTAC) Greater Az Priority Project List, it is strategically recommended that COG's and MPO's participating in the project adopt a resolution at the local/regional level. If officially adopted, a copy of the Lake Havasu MPO Resolution No. 2021-01 would be submitted to RTAC.

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**ACTION OPTION:**

Motion to approve Resolution No. 2021-01.

**OR**

Motion to approve Resolution No. 2021-01, with the noted changes

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**RECOMMENDATION:**

Motion to approve Resolution No. 2021-01.



## **RESOLUTION NO. 2021-01**

### **A RESOLUTION OF THE LAKE HAVASU METROPOLITAN PLANNING ORGANIZATION, URGING STATE LAWMAKERS TO FUND THE PROJECTS INCLUDED IN THE RTAC RURAL REGIONAL PRIORITY PROJECT LIST**

**WHEREAS**, the quality of Arizona's transportation infrastructure is vital to public safety, economic prosperity, environmental health, quality of life and cost of living, and

**WHEREAS**, the U.S. Department of Transportation currently assesses the investment backlog for the Nation's highways and bridges at \$756 billion while ADOT's current long-range plan estimates the state's unmet needs at \$30.5 billion, equating to only 43% of the needs being met, and

**WHEREAS**, the Arizona funding gap is continually expanding and currently equates to at least \$1.22 billion a year every year in under-investment just on the state system, and

**WHEREAS**, Arizona's local road networks, heavily dependent on state fuel tax revenue which has not been raised in roughly 30 years, face comparable shortfalls, estimated at \$2.2 billion just for the maintenance of existing county roads, and

**WHEREAS**, in recent years, the Arizona Legislature has increased transportation investment through earmarking one-time State General Fund revenues for various projects, a process which has proven to be politically viable at least partially due to the specificity of the use of the funding, and

**WHEREAS**, earmarking has funded critically needed highway and road projects but bypasses the established programming processes that prioritize needs and maximize the development of the best investment choices based on available revenue, processes that are increasingly important due to the magnitude of the under-investment levels, and

**WHEREAS**, the Greater Arizona transportation planning organizations (COG/MPOs) have the ability to provide a compromise approach by developing a list of specific projects for earmarking but those that have been vetted and determined to be the top priorities for each Greater Arizona region, and

**WHEREAS**, the \$50 million sought for these Greater Arizona regional priorities will likely represent a small fraction of the available funding, considering the \$320 million appropriated this year, providing lawmakers with ample opportunity to fund additional projects.

**NOW, THEREFORE, BE IT RESOLVED**, the Executive Board of the Lake Havasu Metropolitan Planning Organization urges state lawmakers to enact legislation appropriating State General Fund revenues for the projects selected for the RTAC Rural Regional Priority Project List.



**APPROVED AND ADOPTED** this \_\_\_\_\_ day of September 2021.

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Cal Sheehy, Chairman  
Lake Havasu MPO Executive Board

ATTEST:

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Justin Hembree, Director  
Lake Havasu MPO

# Item #10

## ***Rural Transportation Advocacy Council (RTAC) Report***

### ***(Information Only)***

*Kevin Adam, RTAC Executive Director*

# Item #11

## **ADOT District Report** ***(Information Only)***

*Todd Steinberger, ADOT NW District Engineer*

# Item #12

## **Arizona Transportation Board Report** ***(Information Only)***

*Gary Knight, District Representative*