

Lake Havasu MPO

METROPOLITAN PLANNING ORGANIZATION

Executive Board (EB) Meeting

Tuesday, August 13, 2024



900 N. London Bridge Rd., Bldg. B
Lake Havasu, AZ 86404
(928)-453-2824

Disclaimer: This is not a legal document. Although much care was taken to ensure the accuracy of the information presented in this document, The Lake Havasu Metropolitan Planning Organization does not guarantee the accuracy of this information.

Cal Sheehy, Chairman

Buster Johnson, Vice Chairman

Nancy Campbell, Secretary/Treasurer

Jeni Coke, Board Member

Sam Elters, Board Member



www.LHMPO.org

Lake Havasu Municipal Courthouse

92 Acoma Blvd. S.

Lake Havasu City, AZ 86403

Lake Havasu Metropolitan Planning Organization (LHMPO)

Executive Board Meeting Agenda

Tuesday, August 13, 2024, 10:00 A.M.

All Action items highlighted in gray

The Lake Havasu MPO Executive Board may vote to hold an Executive Session for the purpose of obtaining legal advice from an attorney for the Board on any matter listed on the agenda under A.R.S. § 38-431.03 (A)(3)

1. Call to Order- (Cal Sheehy)

2. Pledge of Allegiance- (Cal Sheehy)

3. Roll Call-(Sarah Lojewski)

4. Call to the Public

This item is to provide an opportunity for citizens wishing to address the Executive Board on issues within the jurisdiction of the LHMPO planning area that are not on the Agenda. Comments SHALL be limited to five (5) minutes or less.

5. Meeting Minutes: June 18, 2024

Cal Sheehy, Executive Board Chairman

6. FY25 TIP Administrative Amendment #1

Sarah Lojewski, LHMPO Administrative Specialist II

7. RTAC Projects for Legislative Session 2024

Sarah Lojewski, LHMPO Administrative Specialist II

8. Adjourn to Executive Session Pursuant to A.R.S. § 38-431.03(A)

One or more board members may be participating via remote conferencing.

- 1) Discussion or consideration of employment, assignment, appointment, promotion, demotion, dismissal, salaries, disciplining or resignation of a public officer, appointee or employee of any public body. (A.R.S. § 38-431(A)(7)); Discussion or consultation for legal advice with an attorney for the City, if necessary (A.R.S. § 38-431(A)(3))

- 1.1) Review of Applications for the Lake Havasu Metropolitan Planning Organization Positions and Discuss Interview/Appointment Strategy

9. Reconvene to Regular Meeting

10. Discussion and possible action, if necessary, to comply with Arizona Open Meeting Law following the executive session regarding:

- 1) Review of Applications for the Lake Havasu Metropolitan Planning Organization Officer Position and Discuss Interview/ Appointment Strategy

11. LHMPO Report (Informational Only)

Sarah Lojewski, LHMPO Administrative Specialist II

12. Rural Transportation Advocacy Council (RTAC) Report (Information Only)

Kevin Adam, RTAC Executive Director

13. ADOT District Report (Information Only)

Todd Steinberger, ADOT NW District Engineer

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14. Arizona Transportation Board Report (Information Only)

Sam Elters, District Representative

15. Call For Future Agenda Items

16. Upcoming Meeting Schedule:

LHMPO TAC Meeting: **September 24, 2024, 10:00 AM**

LHMPO Executive Board Meeting: **October 08, 2024, 10:00 AM**

17. Adjourn

Pursuant to Title VI of the Civil Rights Act of 1964, the Americans with Disabilities Act (ADA), and other nondiscrimination laws and authorities, LHMPO does not discriminate on the basis of race, color, national origin, sex, age, or disability. Persons that require a reasonable accommodation based on language or disability should contact LHMPO's Title VI Coordinator at hembreej@lhcaz.gov. Requests should be made as early as possible to ensure LHMPO has an opportunity to address the accommodation.

De acuerdo con el Título VI de la Ley de Derechos Civiles de 1964, la Ley de Estadounidenses con Discapacidades (ADA por sus siglas en inglés) y otras normas y leyes antidiscriminatorias, la Organización de Planificación Metropolitana de Lake Havasu (LHMPO por sus siglas en inglés) no discrimina por motivos de raza, color, origen nacional, sexo, edad o discapacidad. Las personas que requieran asistencia (dentro de lo razonable) ya sea por el idioma o discapacidad deben ponerse en contacto con el Director Ejecutivo de la Organización de Planificación Metropolitana de Lake Havasu (LHMPO por sus siglas en inglés) en hembreej@lhcaz.gov. Las solicitudes deben hacerse lo antes posible para asegurar que la Organización de Planificación Metropolitana de Lake Havasu (LHMPO por sus siglas en inglés) tenga la oportunidad de hacer los arreglos necesarios.

The following link provides access to a voluntary but highly important survey; by completing this survey, the Lake Havasu MPO will be able to determine who attends our public meetings and how we can improve participation:

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Executive Board Meeting Agenda

August 13, 2024

Page 4 of 4

https://docs.google.com/forms/d/e/1FAIpQLSfcVaS6fU1kTF_So2QoPfOsfDZjqlBpbTwqsl6HLwFxl5Xy-Q/viewform

El siguiente enlace proporciona acceso a una encuesta voluntaria pero muy importante; al completar esta encuesta, la MPO del lago Havasu podrá determinar quién asiste a nuestras reuniones públicas y cómo podemos mejorar la participación:

<https://docs.google.com/forms/d/e/1FAIpQLSe6l7IM8eKfcf9mxiJcUmuLMbpLfnQ3vWCNKbigDMW4CQXb0g/viewform>

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Item #5

Action Item

Meeting Minutes

Cal Sheehy, Chairman

Agenda Item # 5

**LAKE HAVASU MPO
REQUEST FOR ACTION**

SUBJECT: Action to Approve the Consent Agenda

SUBMITTED BY: Sarah Lojewski, MPO Administrative Specialist II

AGENDA TYPE: Public Hearing – Discussion / Possible Action

ATTACHMENTS:

Executive Board meeting minutes of June 18, 2024.

SUMMARY/BACKGROUND:

Approve the minutes from the Executive Board meeting held on June 18, 2024.

ACTION OPTION:

Motion to approve the Executive Board meeting minutes of June 18, 2024.

OR

Motion to approve the Executive Board meeting minutes of June 18, 2024, with the noted changes

RECOMMENDATION:

Motion to approve the Executive Board meeting minutes of June 18, 2024.

Cal Sheehy, Chairman

Buster Johnson, Vice Chairman

Nancy Campbell, Secretary/Treasurer

Jeni Coke, Board Member

Sam Elters, Board Member



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Lake Havasu Metropolitan Planning Organization (LHMPO)

Executive Board Meeting Minutes

Tuesday, June 18, 2024, 10:00 A.M.

All Action items highlighted in gray

The Lake Havasu MPO Executive Board may vote to hold an Executive Session for the purpose of obtaining legal advice from an attorney for the Board on any matter listed on the agenda under A.R.S. § 38-431.03 (A)(3)

1. Call to Order

Chairman Sheehy called the meeting to order at 10:05 a.m.

2. Pledge of Allegiance

Chairman Sheehy led in the Pledge of Allegiance

3. Roll Call

Sarah Lojewski performed the Roll Call

Present: Chairman; Cal Sheehy, Vice Chairman; Buster Johnson, Secretary/Treasurer; Nancy Campbell, and Board members Jeni Coke and Board Member Sam Elters

4. Call to the Public

There was no request to address the Board.

5. Meeting Minutes: April 9, 2024 & June 7, 2024

Jeni Coke motioned to approve the April 09, 2024, & June 07, 2024 Meeting Minutes. Secretary/Treasurer Nancy Campbell seconded the motion.

6. Title VI Training

Sarah Lojewski, LHMPO Administrative Specialist II performed the Annual Title VI mandatory training to the Executive Board.

7. Title VI Plan & Annual Goal Report

Jeni Coke motioned to approve the FY24 Title VI Plan & Annual Goal Report. The motion was seconded by Secretary/Treasurer Nancy Campbell.

8. Transportation Alternative (TA) Contract

The Lake Havasu MPO submitted a competitive Transportation Alternative Program (TAP) grant application to ADOT for the FY24/25 Call for Projects. As a result, the LHMPO was awarded a Safe Routes to School Scoping grant. The study will examine eight (8) school zones (1/2 mile radius of each school) within the Lake Havasu MPO region. The scoping/study (up to 30% Design) will be administered by ADOT on behalf of the LHMPO.

All phases of this project have been approved and programmed for federal funding in the amount of \$ 408,668 with a local contribution of \$ 24,702, for a total of \$ 433,370.

Secretary/Treasurer Nancy Campbell motioned to approve the Transportation Alternative Contract. Jeni Coke seconded the motion.

9. LHMPO Report (Informational Only)

Sarah Lojewski, LHMPO Admin. Specialist II updated the Board on the following:

1. The 3 HSIP Applications were submitted to ADOT on May 2nd. Larry Talley from ADOT traffic safety section confirmed he received all 3 submissions.

2. RTAC has decided to use this year's bill as a starting point to pursue the same funding for greater Arizona with the same allocations per region, but with a 20% inflation cost. Our region's adjusted total is a little over \$17 million. They will re-use the projects from last session, but we can modify our list to accommodate our City's needs. Last session, Mohave County had 1 project and LHC had 3 projects. LHMPO collaborated with the City staff to come up with a new project since the Falls Spring Bridge on SR95 has been concluded.

10. Rural Transportation Advocacy Council (RTAC) Report (Information Only)

Kevin Adam, RTAC Executive Director provided state and federal legislative updates.

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11. ADOT District Report (Information Only)

Todd Steinberger, P.E. Northwest Assistant District Engineer advised the Board on the updates for the pavement preservation projects in the region.

12. Arizona Transportation Board Report (Information Only)

Sam Elters, District Representative, was formally welcomed as a new member of the LHMPO Executive Board by Chairman Cal Sheehy. Mr. Elters provided the Board with an update on State Transportation projects, highlighting his relevant experience. He concluded by outlining his objectives in his roles as Chairman of the State Transportation Board and member of the MPO.

13. Call For Future Agenda Items

No future MPO-related agenda items were discussed.

14. Upcoming Meeting Schedule:

LHMPO TAC Meeting: **July 23, 2024, 10:00 AM**

LHMPO Executive Board Meeting: **August 13, 2024, 10:00 AM**

15. Adjourn

Board Member Jeni Coke motioned to adjourn

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Item #6

Action Item

FY25 TIP Administrative Amendment #1

Sarah Lojewski, Administrative Specialist II

Agenda Item #

**LAKE HAVASU MPO
REQUEST FOR ACTION**

SUBJECT: Discussion and Possible Action to Approve the FY25
Administrative TIP Amendment #1

SUBMITTED BY: Sarah Lojewski, Administrative Specialist II

AGENDA TYPE: Discussion/Action

ATTACHMENTS: FY2025 Administrative TIP Amendment #1

SUMMARY/BACKGROUND:

See attachments

ACTION OPTION:

Motion to approve the FY2025 Administrative TIP Amendment #1

OR

Action as a result of the discussion

Motion to approve the FY2025 Administrative TIP Amendment #1 with noted changes.

RECOMMENDATION:

Motion to approve the FY2025 Administrative TIP Amendment #1.

Highway Safety Improvement Program (HSIP) Projects																
TIP ID #	ADOT ID # (E-STIP)	Project Phase	Project Sponsor	Project Name	Project Location	Length	Functional Classifications	Lanes Before	Lanes After	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	Total Cost
2022																
LHM23-104D	101553	Design	Lake Havasu City	London Bridge Road Safety Improvements	255' North of Reimer Dr. to State Route 95 (South)		Urban Major Collector			HSIP	FHWA	\$ 199,500	\$ -	\$ -	\$ -	\$ 199,500
TOTALS												\$ 199,500.00	\$ -	\$ -	\$ -	\$ 199,500.00
2023																
LHM23-104C	101553	Construction	Lake Havasu City	London Bridge Road Safety Improvements	255' North of Reimer Dr. to State Route 95 (South)		Urban Major Collector			HSIP	FHWA	\$ 406,786	\$ -	\$ -	\$ -	\$ 406,786
LHM-H23-101	-	Design	Lake Havasu City	McCulloch Blvd & Jamaica Blvd Traffic Signal	Improvements at: Acoma Boulevard, Swanson Ave to Wood Ln, McCulloch Blvd at El Dorado Ave, and the intersection of McCulloch Boulevard and Jamaica Boulevard		Urban Major Collector			HSIP	FHWA	\$ 244,025	\$ -	\$ -	\$ -	\$ 244,025
TOTALS												\$406,786	\$0	\$0	\$0	\$650,811
2024																
LHM-H23-101	-	Construction	Lake Havasu City	McCulloch Blvd & Jamaica Blvd Traffic Signal	Improvements at: Acoma Boulevard, Swanson Ave to Wood Ln, McCulloch Blvd at El Dorado Ave, and the intersection of McCulloch Boulevard and Jamaica Boulevard		Urban Major Collector			HSIP	FHWA	\$ 805,065.00	\$ -	\$ -	\$ -	\$ 805,065.00
LHM-H25-101		Design	ADOT Northwest Dist.	State Route 95 - Raised Median	S. Palo Verde to Industrial Blvd (0.8 miles), N. Palo Verde to North of Chenoweth (2.2 miles), S. Acoma to Oro Grande (1.0 miles)	4 Miles	Urban Principal Arterial	4	4	HSIP	FHWA	\$ 212,884	\$ -	\$ 12,868	\$ -	\$ 225,752
LHM-H25-102		Design	Lake Havasu City	Swanson Ave Intersections Rectangular Rapid Flash Beacons, High Visibility Crosswalks	Swanson Ave Intersections (Wing Loop, Mariposa Dr, and Wing Loop):	-	Urban Major Collector	2	2	HSIP	FHWA	\$ 192,950	\$ -	\$ -	\$ -	\$ 192,950
LHM-H25-103		Design	Mohave County	Horizon 6 – Gold Springs Rd and Blue Canyon Rd	Horizon 6 – Gold Springs Rd, Blue Canyon Rd:	1.1 Miles	Rural Minor Collector	2	2	HSIP	FHWA	\$ 235,735	\$ -	\$ 14,249	\$ -	\$ 249,984
LHM-H25-104		Design	Lake Havasu City	Systemic Speed Feedback Signs	Various Locations	N/A	N/A			HSIP	FHWA	\$ 272,400	\$ -	\$ -	\$ -	\$ 272,400
TOTALS												\$1,719,034	\$0	\$27,117	\$0	\$1,746,151

Highway Safety Improvement Program (HSIP) Projects																
TIP ID #	ADOT ID # (E-STIP)	Project Phase	Project Sponsor	Project Name	Project Location	Length	Functional Classifications	Lanes Before	Lanes After	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	Total Cost
2025																
LHM-H25-104		Construction	Lake Havasu City	Systemic Speed Feedback Signs	Various Locations	N/A	N/A			HSIP	FHWA	\$ 742,456	\$ -	\$ -	\$ -	\$ 742,456
LHM-H25-101		Construction	ADOT Northwest Dist.	State Route 95 - Raised Median	S. Palo Verde to Industrial Blvd & N. Palo Verde to Price Rd (3.4 miles)	3.4 Miles	Urban Principal Arterial	4	4	HSIP	FHWA	\$ 3,079,723	\$ -	\$ 186,155	\$ -	\$ 3,265,878
TOTALS												\$3,822,179	\$0	\$186,155	\$0	\$4,008,334
2026																
LHM-H25-102		Construction	Lake Havasu City	Swanson Ave Intersections Rectangular Rapid Flash Beacons, High Visibility Crosswalks	Swanson Ave Intersections (Wing Loop, Mariposa Dr, and Wing Loop):	-	Urban Major Collector	2	2	HSIP	FHWA	\$ 215,598	\$ -	\$ -	\$ -	\$ 215,598
TOTALS												\$215,598	\$0	\$0	\$0	\$215,598
2027																
LHM-H25-103		Construction	Mohave County	Horizon 6 – Gold Springs Rd and Blue Canyon Rd	Horizon 6 – Gold Springs Rd, Blue Canyon Rd:	1.1 Miles	Rural Minor Collector	2	2	HSIP	FHWA	\$ 287,226	\$ -	\$ 17,361	\$ -	\$ 304,587
LHM-H27-101		Design	Mohave County	London Bridge Road High Friction Surface Treatment and shoulder pavement	London Bridge Rd from County Limit to 740 feet north of Retail Center Blvd (HFST) London Bridge Rd from County Limit to Fathom Dr. (Shoulder widening)		Rural Minor Collector			HSIP	FHWA	\$ 233,553	\$ -	\$ 14,117	\$ -	\$ 247,670
LHM-H27-102		Design	Lake Havasu City	McCulloch Blvd High Visibility Crosswalks with In-Pavement Light System	McCulloch Blvd		Urban Minor Arterial			HSIP	FHWA	\$ 245,314	\$ -	\$ 2,280	\$ -	\$ 247,594
LHM-H27-103		Design	Lake Havasu City	Palo Verde Blvd N/ N. Lake Havasu Ave Traffic Signal	Palo Verde Boulevard North and North Lake Havasu Avenue		Urban Major Collector			HSIP	FHWA	\$ 333,479	\$ -	\$ 2,280	\$ -	\$ 335,759
TOTALS												\$287,226	\$0	\$17,361	\$0	\$1,135,610
2028																
LHM-H27-101		Construction	Mohave County	London Bridge Road High Friction Surface Treatment and shoulder pavement	London Bridge Rd from County Limit to 740 feet north of Retail Center Blvd (HFST) London Bridge Rd from County Limit to Fathom Dr. (Shoulder widening)		Rural Minor Collector			HSIP	FHWA	\$ 1,770,928	\$ -	\$ 107,044	\$ -	\$ 1,877,972
LHM-H27-102		Construction	Lake Havasu City	McCulloch Blvd High Visibility Crosswalks with In-Pavement Light System	McCulloch Blvd		Urban Minor Arterial			HSIP	FHWA	\$ 876,591				\$ 876,591
LHM-H27-103		Construction	Lake Havasu City	Palo Verde Blvd N/ N. Lake Havasu Ave Traffic Signal	Palo Verde Boulevard North and North Lake Havasu Avenue		Urban Major Collector			HSIP	FHWA	\$ 1,295,571				\$ 1,295,571
LHM-H										HSIP	FHWA	\$ -	\$ -	\$ -	\$ -	\$ -

Highway Safety Improvement Program (HSIP) Projects																
TIP ID #	ADOT ID # (E-STIP)	Project Phase	Project Sponsor	Project Name	Project Location	Length	Functional Classifications	Lanes Before	Lanes After	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	Total Cost
TOTALS												\$1,770,928	\$0	\$107,044	\$0	\$4,050,134

- Notes:
1. Only "STBG" & "CRP" funded programs are selected by LHMPO; projects with other funding sources, such as HSIP, are required to be included, but are selected through various grant applications

2. Projects labeled with "Not Approved" or "Not Awarded" and highlighted in **Blue** are considered to be in "Parking Lot" status and waiting for eligibility determination from ADOT, FHWA and or approval by LHMPO TAC & Executive Board. They are included in this summary list because approvals are expected.

3. Projects highlighted in "Yellow" show an amended change in this updated summary

Note: This is an overall listing of all Lake Havasu MPO projects that have been preliminarily approved by the TAC, by year, for 2021 to 2026. Some projects will need to be moved or reprogrammed due to funding availability.

Terms:

"HSIP" : Highway Safety Improvement Program

Lake Havasu Metropolitan Planning Organization (MPO)
FY 2021-2026 Transportation Improvement Program

2025 UPDATE

5310 - Mobility Management / Non-Profit Transit											
TIP ID #	Project Phase / Description	COG/MPO	Project Name / Location	Project Name Description	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	Total Cost
2023											
LHM-M23-101	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Captial per FFY 2023 Section 5310 Awards	Preventative Maintenance	5310	FTA	\$40,000		\$10,000		\$50,000
LHM-M23-102	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Captial per FFY 2023 Section 5310 Awards	4x4 SUV	5310	FTA	\$43,505		\$10,876		\$54,381
LHM-M23-103	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Captial per FFY 2023 Section 5310 Awards	Maxivan w/ Lift (11 passenger)	5310	FTA	\$73,486		\$18,372		\$91,858
LHM-M23-104	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Captial per FFY 2023 Section 5310 Awards	Minivan - No Ramp	5310	FTA	\$71,666		\$17,916		\$89,582
LHM-M23-105	Awarded	WACOG / LHMPO	Regional Mobility Management FFY23 (year 2)	Mobility Management - Small Urban	5310	FTA	\$57,400		\$14,350		\$71,750
TOTALS							\$286,057	\$0	\$71,514	\$0	\$357,571
2024											
LHM-M24-101	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Captial per FFY 2024 Section 5310 Awards	Cutaway with Lift (9 passenger) Replacement 7985	5310	FTA	\$119,762		\$29,940		\$149,702
LHM-M24-102	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Captial per FFY 2024 Section 5310 Awards	Van w/ Lift (11 passenger) Replacement 7986	5310	FTA	\$88,240		\$22,060		\$110,300
LHM-M24-103	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Captial per FFY 2024 Section 5310 Awards	Preventative Maintenance (Yr-2)	5310	FTA	\$10,000		\$2,500		\$12,500
LHM-M24-104	Awarded	LHMPO/WACOG/BHMP O	New Horizons Center Inc. for People with Special Needs - Small Urban Captial per FFY 2024 Section 5310 Awards	Operating Funds	5310	FTA	\$21,000		\$21,000		\$42,000
LHM-M24-105	Awarded	LHMPO/WACOG/BHMP O	New Horizons Center Inc. for People with Special Needs - Small Urban Captial per FFY 2024 Section 5310 Awards	Minivan - w/ ramp Replacement 9503	5310	FTA	\$28,662		\$7,166		\$35,828
LHM-M24-106	Awarded	LHMPO	Western Arizona Council of Governments	COG/MPO Regional Mobility Management (Yr-1)	5310	FTA	\$57,400		\$14,350		\$71,750
LHM-M24-107	Awarded	LHMPO/WACOG/BHMP O	NAU - Senior Companion Program - Small Urban Operating per FFY 2020 Section 5310 Awards	Operating Funds	5310	FTA	\$3,790		\$3,790		\$7,580
LHM-M24-108	Awarded	LHMPO/WACOG/BHMP O	New Horizons Center Inc. for People with Special Needs - Small Urban Captial per FFY 2024 Section 5310 Awards	Capital	5311	FTA	\$4,077		\$1,019		\$5,097

Lake Havasu Metropolitan Planning Organization (MPO)
FY 2021-2026 Transportation Improvement Program

2025 UPDATE

5310 - Mobility Management / Non-Profit Transit											
TIP ID #	Project Phase / Description	COG/MPO	Project Name / Location	Project Name Decription	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	Total Cost
LHM-M24-109	Awarded	LHMPO/WACOG	Rise Inc. - Small Urban Capital per FFY 2024 Section 5310 Awards	Capital	5312	FTA	\$2,500		\$625		\$3,125
											\$0
TOTALS							\$119,762	\$0	\$29,940	\$0	\$149,702

Notes:

1. Projects labeled with "Not Approved" or "Not Awarded" and highlighted in ****Blue**** are considered to be in "Parking Lot" status and waiting for eligibility determination from ADOT, FTA and or approval by WACOG Coordination Council. They are included in this summary list because approvals are expected.
2. FTA Grant Awards are announced annually. Once grants are awarded, projects highlighted in "BLUE" will be unhighlighted indicating the projects approval and award. If one the proposed projects listed is not awarded for the year it will be removed from the TIP.

Terms:

"FTA": Federal Transit Administration

Item #7

Action Item

RTAC Projects for Legislative Session 2024

Sarah Lojewski, Administrative Specialist II

**LAKE HAVASU MPO
REQUEST FOR ACTION**

SUBJECT: Action to Approve the Consent Agenda

SUBMITTED BY: Sarah Lojewski, LHMPPO Administrative Specialist II

AGENDA TYPE: Recommended Approval

ATTACHMENTS:

RTAC Fact Sheets of Potential Projects

SUMMARY:

The Rural Transportation Advocacy Council (RTAC) has decided to maintain the funding amount at \$400 million, incorporating a 20% inflation cost, bringing the total to \$480 million. Our region's specific allocation is \$17,139,790.00.

To optimize our allocation, we have chosen three (5) projects: Kiowa Blvd improvements (\$5 million), Swanson Ave & Smoketree Ave improvements (\$1.9 million), Acoma Blvd (\$4.6 million), Mohave County (\$356 thousand) and pavement Preservation for the remaining allocation of (\$5.3 million)

ACTION OPTION:

Motion to approve projects for RTAC Legislative Summit

OR

Motion to approve projects for RTAC Legislative Summit, with noted changes.

RECOMMENDATION:

Motion to approve projects for RTAC Legislative Summit

Acoma Blvd



Project Overview

Acoma Boulevard is a major collector road for Lake Havasu City, a significant roadway that connects to State Route 95 and averages 11,500 vehicles per day. The entire route is lined with commercial and industrial businesses and multi-family residential housing. This portion of Acoma Blvd (SR 95 to Industrial, 4.3 miles), is in great need of repair.

The roadway has severe underlying cracking, rutting, and raveling.

This project is awaiting funding to kick off design with construction projected to cost \$4,600,000 to pair with a 20% local match fund of \$920,000 to complete the project. This project has been identified by the City as a regional priority.

The State Surplus request of \$3,680,000 equates to roughly twelve (12) years' worth of funding for the Lake Havasu MPO compared to our standard federal apportionment.

Recommendation:

This project consists of roto-milling the existing roadway and overlaying with asphalt pavement. Full depth reconstruction will be required in various sections of the proposed project. The work includes, but is not limited to asphalt pavement, traffic control, utility covers, striping and signage.

Vicinity Map & Site



Acoma Blvd (location: State Route 95 – Smoketree Ave)



Project Lead

City of Lake Havasu, Arizona



Project Schedule



Project Cost

Total Project Cost: \$4,600,000

State Surplus Request: \$3,680,000

Local Contribution: (20%) \$920,000



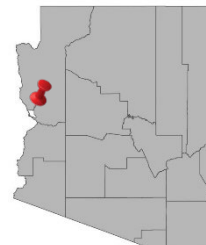
Contact Info

Ron Foggin

Director of Public Works,
Lake Havasu City
(928) 854-0776



Location



City of Lake Havasu
Mohave County
AZ Legislative District 30
Lake Havasu MPO



Kiowa Blvd. Improvements



Project Overview

Kiowa Boulevard is a major collector road for Lake Havasu City, a significant roadway that connects to State Route 95 and averages between 3,000 and 9,000 vehicles per day (a lot of which is heavy truck and boat trailer traffic). The entire route is lined with commercial and industrial businesses, elementary schools, and multi-family residential housing. This portion of Kiowa Blvd (Anacap Dr. to Canyon Cove Dr, 4.1 miles), is in great need of repair.

The roadway has severe underlying cracking, rutting, and raveling.

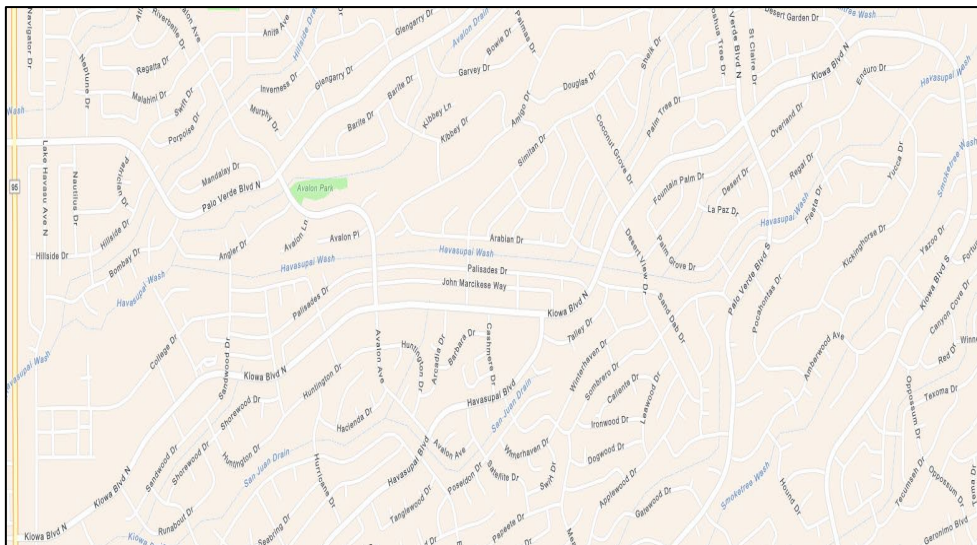
This project is already fully designed and shovel-ready, and requests \$4,000,000 to pair with a 20% local match fund of \$1,000,000 to complete the project. This project was voted as a regional priority by local elected officials who comprise Lake Havasu MPO's Executive Board on October 10, 2023.

The State Surplus request of \$4,000,000 equates to roughly thirteen (13) years' worth of funding for the Lake Havasu MPO compared to our standard federal apportionment.

Recommendation:

This project consists of roto-milling the existing roadway and overlaying with asphalt pavement. Full depth reconstruction will be required in various sections of the proposed project. The work includes, but is not limited to asphalt pavement rehabilitation, traffic control, utility covers, striping and signage.

Vicinity Map & Site



Kiowa Blvd (Anacap Dr. to Canyon Cove Dr.)



Project Lead

City of Lake Havasu, Arizona



Project Schedule



Project Cost

Total Project Cost: \$5,000,000

State Surplus Request: \$4,000,000

Local Contribution: \$1,000,000 (20%)



Contact Info

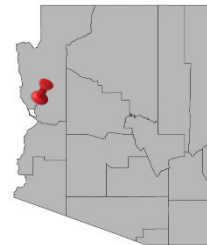
Ron Fogglin

Director of Public Works, Lake
Havasu City

(928) 854-0776

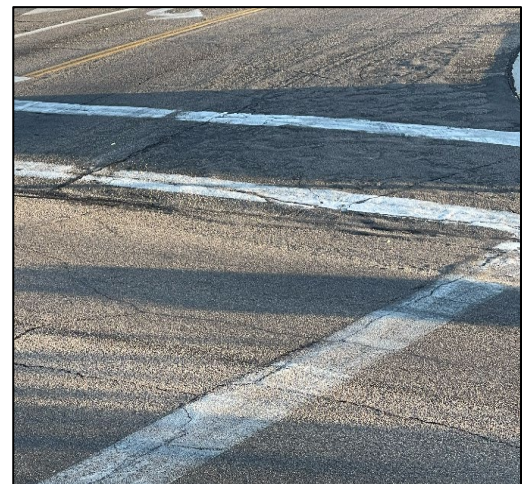


Location



City of Lake Havasu
Mohave County
AZ Legislative District 30
Lake Havasu MPO

Lake Havasu MPO
METROPOLITAN PLANNING ORGANIZATION



London Bridge Rd. Improvements



Project Overview

Mohave County maintains 3.38 miles of the former State Route 95, known as London Bridge Road, which provides direct access between the rapidly growing Crystal Beach and Desert Hills communities in the unincorporated area of Mohave County and Lake Havasu City. It is an alternate route to State Route 95. Mohave County widened London Bridge Road in 2016 to provide bike lanes in both directions of travel, and the road frequently serves organized bicycle and triathlon events and competitions.

The County commits to cost-effective pavement preservation of regionally significant County roads such as London Bridge Road using best practice pavement rehabilitation treatments proven to sustain pavement structural section performance. In particular, the County has success – through 35+ miles work between 2015 and 2023 – in rehabilitating and preserving regionally significant roads through polymer modified asphalt rubber chip seal that provides a stress absorbing membrane facilitating longer service life to conventional chip and slurry seals.

Through automated pavement distress surveys performed in 2018 and 2021, the County finds the Pavement Condition Index has dropped 19 percent in 3 years. This Project is essential to maintain London Bridge Road in a state of good repair in its performance as a crucial road facility in the greater Lake Havasu City area. This project was voted as a regional priority by local elected officials who comprise Lake Havasu MPO's Executive Board on October 10, 2023. The Project is programmed in the Lake Havasu MPO 2045 Long Range Transportation Plan.

Recommendation:

The recommended rehabilitation is a Polymer Modified Asphalt-Rubber Chip Seal from Mile Post 4.5 to Mile Post 7.88 (3.8 Miles)

Vicinity Map & Site Photo



London Bridge Road (Mile Post 4.5 to Mile Post 7.88)



Project Lead

Mohave County, Arizona



Project Schedule

Design & Construction in 2026



Project Cost

Total Project Cost: \$365,000

State Funding Request: \$365,000

Local Contribution: \$ 0



Contact Info

Steven Latoski

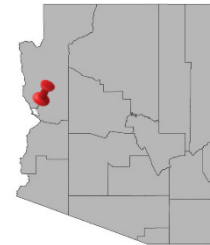
Mohave County Engineer

928-757-0910

latoss@mohave.gov



Location



Lake Havasu Area
Mohave County
AZ Legislative District 30
Lake Havasu MPO



LHMPO

Pavement Preservation



Project Overview

This project was selected as the #5 rural priority project in the region by Lake Havasu City Metropolitan Planning Organization (LHMPO).

This project would include the completion of prioritized preservation projects throughout Lake Havasu City.

This total project is estimated to cost \$5.3M.

LHMPO's Member Jurisdiction have been allocated a portion of the total legislative request based on 2020 Census data.

- Lake Havasu City: \$5,299,790.00



Project Lead

City of Lake Havasu, Arizona



Project Schedule



Project Cost

Total Project Cost: \$5,299,790.00

State Surplus Request:

Local Contribution: (20%)



Contact Info

Ron Foggin

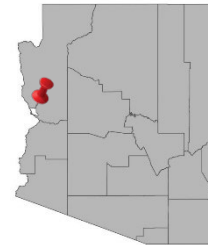
Director of Public Works,

Lake Havasu City

(928) 854-0776



Location



City of Lake Havasu
Mohave County
AZ Legislative District 30
Lake Havasu MPO



Vicinity Map



Lake Havasu City

Swanson Ave. & Smoketree Ave. Improvements



Project Overview

Swanson Avenue and Smoketree Avenue are major arterials for Lake Havasu City, significant roadways that form the McCulloch downtown corridor (Mesquite Ave., McCulloch Blvd., and Swanson Ave., handling well over 40,000 vehicles per day). Swanson Avenue itself averages between 10,000 and 12,000 vehicles per day and serves the Post Office, two major grocery stores, connects ASU with State Route 95, and serves as a major connector between the major north-south routes in the community (Acoma Blvd., Lake Havasu Ave., and SR 95). These routes are lined with businesses and multi-family residential housing. A majority of the roadways in this area, were last reconstructed in the early 1990s.

An emergency chip seal was applied on these sections of roadway approximately 7 years ago to keep the roadway from falling apart while the city tried to program the required rehabilitation. These roadways have severe underlying cracking, rutting, and raveling.

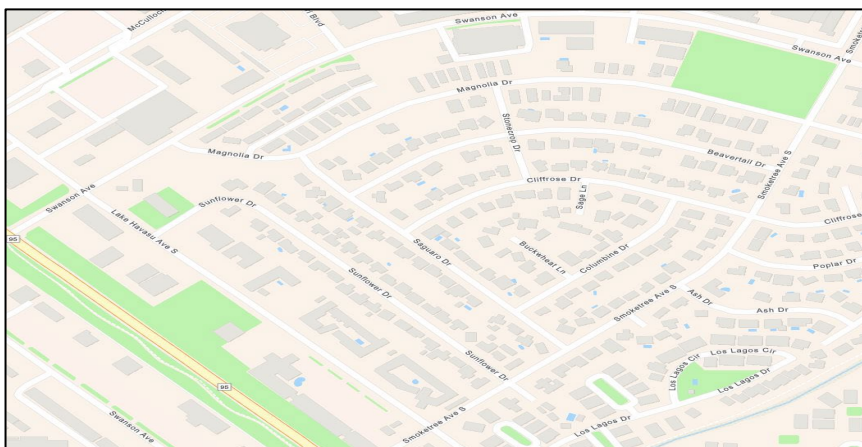
This project is already fully designed and shovel-ready, and requests \$1,500,000 to pair with a 20% local match fund of \$375,000 to complete the project. This project was voted as a regional priority by local elected officials who comprise Lake Havasu MPO's Executive Board on October 10, 2023.

The State Surplus request of \$1,500,000 equates to six (6) years' worth of funding for the Lake Havasu MPO compared to our standard federal apportionment.

Recommendation:

This project consists of roto-milling the existing roadway and overlaying with asphalt pavement. Full depth reconstruction will be required in various sections of the proposed project. The work includes, but is not limited to asphalt pavement, traffic control, utility covers, striping and signage.

Vicinity Map & Site



Swanson Ave. & Smoketree Ave. (State Route 95 to Smoketree Ave.)



Project Lead

City of Lake Havasu, Arizona



Project Schedule



Project Cost

Total Project Cost: \$1,875,000

State Surplus Request: \$1,500,000

Local Contribution: \$375,000 (20%)



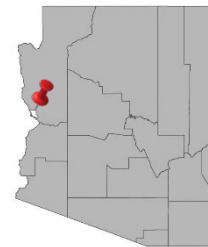
Contact Info

Ron Foggin

Director of Public Works,
Lake Havasu City
(928) 854-0776



Location



City of Lake Havasu
Mohave County
AZ Legislative District 5
Lake Havasu MPO



Item #8

Adjourn to Executive Session

Cal Sheehy, LHMPO Executive Board Chairman

Item #9

Reconvene to Regular Meeting

Cal Sheehy, LHMPO Executive Board Chairman

Item #10

ACTION ITEM

Discussion and possible action to comply with open meeting law following Executive Session

Cal Sheehy, LHMPO Executive Board Chairman

Item #11

LHMPO Report ***(Information Only)***

Sarah Lojewski, LHMPO Administrative Specialist II

Item #12

Rural Transportation Advocacy Council (RTAC) Report *(Information Only)*

Kevin Adam, RTAC Executive Director

Item #13

ADOT District Report ***(Information Only)***

Todd Steinberger, ADOT NW District Engineer

Item #14

AZ Transportation Board Report

Sam Elters, Chairman of AZ State Board