



Lake Havasu MPO
Executive Board (EB) Meeting
Tuesday, December 09, 2025



900 N. London Bridge Rd., Bldg. B
Lake Havasu, AZ 86404
(928)-453-2823

Disclaimer: This is not a legal document. Although much care was taken to ensure the accuracy of the information presented in this document, The Lake Havasu Metropolitan Planning Organization does not guarantee the accuracy of this information.

Cal Sheehy, Chair

Nancy Campbell, Vice Chair

Sonny Borrelli, Secretary/Treasurer

Jeni Coke, Board Member

Sam Elters, Board Member



www.LHMPO.org

Lake Havasu City

Council Chambers

92 Acoma Blvd. S.

Lake Havasu City, AZ 86403

Lake Havasu Metropolitan Planning Organization (LHMPO)

Executive Board Meeting Agenda

Tuesday, December 9, 2025, 2:00 P.M.

All Action items highlighted in gray

The Lake Havasu MPO Executive Board may vote to hold an Executive Session for the purpose of obtaining legal advice from an attorney for the Board on any matter listed on the agenda under A.R.S. § 38-431.03 (A)(3)

1. **CALL TO ORDER** - (Cal Sheehy)

2. **PLEDGE OF ALLEGIANCE** - (Cal Sheehy)

3. **ROLL CALL** - (Tommy Martin)

4. **Discussion and Possible Action to Approve the Minutes: October 28, 2025**

Cal Sheehy, LHMPO Chair

5. **Discussion and Possible Action to hold Elections or Make Appointments of Chair, Vice-Chair and Secretary/Treasurer**

Elections for Chair, Vice-Chair, and Secretary/Treasurer for 2026 and confirmation of members/alternates

Cal Sheehy, LHMPO Chair

6. **Discussion and Possible Action to Approve the 2026 Executive Board Meeting Schedule**

Cal Sheehy, LHMPO Chair

7. Discussion and Possible Action to Approve an Administrative Amendment to the FY26-30 Transportation Improvement Program (TIP)

Administrative Transportation Improvement Program (TIP) Amendment #5 to amend the following LHMPO Projects:

HSIP

1. LHM-H25-103, ADOT ID T0456, Gold Springs Rd and Blue Canyon Rd.
Reduced construction cost by \$28,326.00. Increased design cost by \$28,326.00.
2. LHM-H25-102, ADOT ID T0434, Swanson Avenue Intersections.
Reduced construction costs by \$153,477.00.

HURF Exchange

1. LHM 22-112, Traffic Signals ITS. Removed the ADOT 10% conversion fee per ADOT LPA. HURF Exchange amount remains the same.
2. LHM 26-101, Traffic Signal Cabinet Upgrades. Removed the ADOT 10% conversion fee per ADOT LPA. HURF Exchange amount remains the same.

Sarah Lojewski, LHMPO Director

8. Safe Routes to School Study Presentation and Discussion

Anita Johari, Project Engineer with Kimley-Horn

9. Presentation and Discussion of the Legislative Reports on Current Legislation by the Rural Transportation Advocacy Council (RTAC)

- Current State and Legislative updates

Kevin Adam, RTAC Executive Director

10. Discussion of the Current Updates of Pavement Preservation Projects in the Region by ADOT District Engineer

- The center raised median on SR 95 from S. Palo Verde to Price
- West Kingman System to System TI in Kingman

Todd Steinberger, ADOT NW Assistant District Engineer

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11. Discussion of the Current Updates of the Transportation Projects in the State by Arizona Transportation Board

Sam Elters, District Representative

12. CALL FOR FUTURE AGENDA ITEMS - (Cal Sheehy)

13. UPCOMING MEETING SCHEDULE - (Cal Sheehy)

LHMPO TAC Meeting: **January 27, 2026, 10:00 AM**

LHMPO Executive Board Meeting: **February 10, 2026, 2:00 PM**

14. ADJOURNMENT

Pursuant to Title VI of the Civil Rights Act of 1964, the Americans with Disabilities Act (ADA), and other nondiscrimination laws and authorities, LHMPO does not discriminate on the basis of race, color, national origin, sex, age, or disability. Persons that require a reasonable accommodation based on language or disability should contact LHMPO's Title VI Coordinator at. Requests should be made as early as possible to ensure LHMPO has an opportunity to address the accommodation.

De acuerdo con el Título VI de la Ley de Derechos Civiles de 1964, la Ley de Estadounidenses con Discapacidades (ADA por sus siglas en inglés) y otras normas y leyes antidiscriminatorias, la Organización de Planificación Metropolitana de Lake Havasu (LHMPO por sus siglas en inglés) no discrimina por motivos de raza, color, origen nacional, sexo, edad o discapacidad. Las personas que requieran asistencia (dentro de lo razonable) ya sea por el idioma o discapacidad deben ponerse en contacto con el Director Ejecutivo de la Organización de Planificación Metropolitana de Lake Havasu (LHMPO por sus siglas en inglés) en lojewskis@lhcaz.gov. Las solicitudes deben hacerse lo antes posible para asegurar que la Organización de Planificación Metropolitana de Lake Havasu (LHMPO por sus siglas en inglés) tenga la oportunidad de hacer los arreglos necesarios.

The following link provides access to a voluntary but highly important survey; by completing this survey, the Lake Havasu MPO will be able to determine who attends our public meetings and how we can improve participation:

https://docs.google.com/forms/d/e/1FAIpQLSfcVaS6fU1kTF_So2QoPfOsfDZjqlBpbTwqsl6HLwFxl5Xy-Q/viewform

El siguiente enlace proporciona acceso a una encuesta voluntaria pero muy importante; al completar esta encuesta, la MPO del lago Havasu podrá determinar quién asiste a nuestras reuniones públicas y cómo podemos mejorar la participación:

<https://docs.google.com/forms/d/e/1FAIpQLSe6l7IM8eKfcf9mxiJcUmuLMBpLfnQ3vWCNKbigDMW4CQXb0g/viewform>

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Item #4

(Action Item)

Meeting Minutes

Discussion and Possible Action to Approve Meeting Minutes

Cal Sheehy, Chairman

**LAKE HAVASU MPO
REQUEST FOR ACTION**

SUBJECT: Action to Approve the Consent Agenda

SUBMITTED BY: Sarah Lojewski, LHMPD Director

AGENDA TYPE: Discussion and Possible Action

ATTACHMENTS:

Executive Board Meeting Minutes of October 28, 2025.

SUMMARY/BACKGROUND:

Executive Board meeting minutes of October 28, 2025.

ACTION OPTION:

Motion to approve the Executive Board meeting minutes of October 28, 2025.

OR

Motion to approve the Executive Board meeting minutes of October 28, 2025, with noted changes.

RECOMMENDATION:

Motion to approve the Executive Board meeting minutes of October 28, 2025.

Cal Sheehy, Chair
Nancy Campbell, Vice Chair
Sonny Borrelli, Secretary/Treasurer
Jeni Coke, Board Member
Sam Elters, Board Member



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Council Chambers
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Lake Havasu City, AZ 86403

Lake Havasu Metropolitan Planning Organization (LHMPO)

Executive Board Meeting Minutes

Tuesday, October 28, 2025, 2:00 P.M.

All Action items highlighted in gray

The Lake Havasu MPO Executive Board may vote to hold an Executive Session for the purpose of obtaining legal advice from an attorney for the Board on any matter listed on the agenda under A.R.S. § 38-431.03 (A)(3)

1. CALL TO ORDER - (Cal Sheehy)

Chairman Sheehy called the meeting to order at 2:00 P.M.

2. PLEDGE OF ALLEGIANCE - (Cal Sheehy)

Chairman Sheehy led in the Pledge of Allegiance.

3. Roll Call - (Sarah Lojewski)

Sarah Lojewski performed Roll Call

Present: Chairman; Cal Sheehy, Vice-Chairman Nancy Campbell, board member Jeni Coke, Sam Elters and Secretary Sonny Borrelli.

4. Discussion and Possible Action to Approve the Minutes: August 12, 2025

Nancy Campbell motioned to approve both of June's Meeting Minutes on August 12, 2025. Sonny Borelli seconded the motion.

5. Discussion and Possible Action to Approve an Amendment to the FY26-27 Unified Planning Work Program (UPWP)

UPWP Amendment to: 1) Approve purchase of Urban SDK software using CRP funding in the amount of \$23,825 in FY26 2) Update MPO logo and 3) Update LHMPO staff position title – Sarah Lojewski, Director.

Sarah Lojewski, LHMPO Director explained to the Board that the LHMPO will need to amend the FY26-27 work program to include one (1) new project under the Regional Planning and Coordination work element for the purchase of Urban SDK software.

Purchase of One-Year Urban SDK License

The MPO will purchase a one-year license for Urban SDK traffic data analytics software. The software will primarily help the Lake Havasu City PD gather vehicle speed data, verify citizen speeding complaints, and identify speeding hotspots. The MPO will also use the software for transportation planning and to support ongoing data collection. The cost in the amount of \$23,825 will be covered using Carbon Reduction Program (CRP) funds.

An additional administrative Amendment item is the change of my title to now reflect as LHMPD Director.

Jeni Coke motioned to approve the administrative Amendment to the FY2026-FY2027 Unified Planning Work Program as presented. Nancy Campbell seconded the motion.

6. Discussion and Possible Action to Approve an Administrative Amendment to the FY26-30 Transportation Improvement Program

Administrative Transportation Improvement Program (TIP) Amendment #4 to amend the following Lake Havasu City Transit projects:

Projects Removed

1. LHT-27-301 ADOT ID 103829 Operating Expenses

Projects Added

1. LHT-27-303 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000
2. LHT-27-305 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000
3. LHT-27-306 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000
4. LHT-27-307 FTA Vehicle Technology Federal Funding 5307 \$10,000 with a local match of \$2,000
5. LHT-28-303 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000
6. LHT-28-304 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000

Sarah Lojewski, LHMPD Director explained to the Board Transit is removing project LHT-27-301 for Operating Expense and adding (3) FTA vehicles in funding year 27 and (2) in funding year 28 using 5307 funds. The cost for each is \$200K with a local match of \$30K. Transit is also adding a vehicle technology project in funding year 27 using 5307 funds. The cost will be 10K with a local match of \$2K.

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Sonny Borrelli motioned to approve the administrative Amendment #4 to the FY2026-FY2030 Transportation Improvement Program as presented. Nancy Campbell seconded the motion.

7. Discussion and Possible Action to Approve a Formal Amendment to the FY26-30 Transportation Improvement Program

Sarah Lojewski, LHMPD Director explained to the Board the Formal Transportation Improvement Program (TIP) Amendment #4 to amend the following Lake Havasu MPO projects:

Projects Added

1. Added design phase for Traffic Signal ITS HURF Exchange Project - \$95,000.00, with 10% ADOT fee of \$10,555.55
2. New HURF Exchange Project-LHM 26-101-(3) Traffic Signal Cabinet Upgrades-\$203,691.60 HURF 10% ADOT fee - \$22,632.40

Project Adjustment

1. Adjusted construction cost for Traffic Signal ITS HURF Exchange Project-\$727,235.84 with ADOT fee of \$80,803.98.

The MPO is doing a Formal Transportation Improvement Program (TIP) Amendment #4 to amend the following projects:

Projects Added

1. We added a design phase for Traffic Signal ITS HURF Exchange Project - \$95,000.00, with 10% ADOT fee of \$10,555.55 (\$105,555.55)
2. We are adding a New HURF Exchange Project-LHM 26-101- The City will upgrade (3) Traffic Signal Cabinet - \$203,691.60 HURF 10% ADOT fee - \$22,632.40 (\$226,324.00)

Project Adjustment

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1. Adjusted construction cost for Traffic Signal ITS HURF Exchange Project-\$727,235.84 with ADOT fee of \$80,803.98. (\$808,039.82)

Jeni Coke motioned to approve the formal Amendment #4 to the FY2026-FY2030 Transportation Improvement Program as presented. Sam Elters seconded the motion.

8. Presentation and Discussion of the Legislative Reports on Current Legislation by the Rural Transportation Advocacy Council (RTAC)

- Current Legislative updates

Kevin Adam, RTAC Executive Director, provided a state and Federal legislative update to the Board.

9. Discussion of the Current Updates of Pavement Preservation Projects in the Region by ADOT District Engineer

Todd Steinberger, P.E. Northwest Assistant District Engineer, advised the Board on the updates for the projects in the region.

- The raised median on SR 95 from S. Palo Verde to Price
- I-40 Pavement Preservation from the CA State Line to Needle Mtn. TI
- I-40 Pavement Preservation from Needle Mtn TI to SR 95 TI
- West Kingman System to System TI in Kingman

10. Discussion of the Current Updates of the Transportation Projects in the State by Arizona Transportation Board

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- Sam Elters, District Representative, updated the Board on the new changes being made to the DBE language requirements for contracts.
- Mr. Elters explained the importance of HURF monies to fund projects and expressed concern about projects needs falling behind.
- Mr. Elters updated the Board on the P2P study session next week for p2p processes.

11. CALL FOR FUTURE AGENDA ITEMS- (Cal Sheehy)

12. UPCOMING MEETING SCHEDULE:

LHMPO TAC Meeting: **November 18, 2025, 10:00 AM**

LHMPO Executive Board Meeting: **December 9, 2025, 2:00 PM**

13. ADJOURNMENT

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Executive Board Meeting Minutes

October 28, 2025

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De acuerdo con el Título VI de la Ley de Derechos Civiles de 1964, la Ley de Estadounidenses con Discapacidades (ADA por sus siglas en inglés) y otras normas y leyes antidiscriminatorias, la Organización de Planificación Metropolitana de Lake Havasu (LHMPO por sus siglas en inglés) no discrimina por motivos de raza, color, origen nacional, sexo, edad o discapacidad. Las personas que requieran asistencia (dentro de lo razonable) ya sea por el idioma o discapacidad deben ponerse en contacto con el Director Ejecutivo de la Organización de Planificación Metropolitana de Lake Havasu (LHMPO por sus siglas en inglés) en lojewskis@lhcaz.gov. Las solicitudes deben hacerse lo antes posible para asegurar que la Organización de Planificación Metropolitana de Lake Havasu (LHMPO por sus siglas en inglés) tenga la oportunidad de hacer los arreglos necesarios.

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Item #5

Action Item

2026 Officer Elections

Cal Sheehy, Chairman

**LAKE HAVASU MPO
REQUEST FOR ACTION
December 9, 2025**

SUBJECT: Discussion Possible Action to Hold Elections or Make Appointments of Chair, Vice-Chair, and Secretary/Treasurer

SUBMITTED BY: Sarah Lojewski, MPO Director

AGENDA TYPE: Public Hearing

ATTACHMENTS: Board Roster

SUMMARY/BACKGROUND:

Executive Board elections or appointments are performed annually, unless a need arises due to personnel changes. This action would be effective through the calendar year 2026.

ACTION OPTION:

Motion to move forward with appointments or elections of Chair, Vice-Chair and Secretary/Treasurer, individually or as a slate

OR

Action as a result of the discussion of the Board

RECOMMENDATION:

Motion to move forward with appointments or elections of Chair, Vice-Chair and Secretary/Treasurer, individually or as a slate



Executive Board
2025 Roster

Cal Sheehy, Chairman

Lake Havasu City – Mayor

Office: (928) 453-4152

SheehyC@lhcaz.gov

Nancy Campbell, Vice-Chairman

Lake Havasu City, Councilmember

Office: (928) 453-4140

campbelln@lhcaz.gov

Sonny Borrelli, Secretary/Treasurer

Mohave County, Supervisor District 3

Office: (928) 453-0724

Sonny.borrelli@moahve.gov

Jeni Coke, Member

Lake Havasu City, Councilmember

Office: (928) 453-4152

cokeJ@lhcaz.gov

Sam Elters, Member

State Transportation Board

elters@mohave.gov

Item #6

Action Item

2026 Meeting Schedule

Cal Sheehy, Chairman

**LAKE HAVASU MPO
REQUEST FOR ACTION
December 09, 2025**

SUBJECT: Discussion and Possible Action to Approve the 2026 Executive Board Meeting Schedule

SUBMITTED BY: Sarah Lojewski, MPO Director

AGENDA TYPE: Public Hearing

ATTACHMENTS:

2026 MPO Executive Meeting Schedule

SUMMARY/BACKGROUND:

The 2026 Executive Board meeting schedule will hold six meetings per year on the second Tuesday of every other month. The MPO would like to recommend that all meetings remain at 2:00 PM. If a meeting needs to be canceled, rescheduled, or added to the 2026 schedule, the Executive Board and others will be notified.

ACTION OPTION:

Motion to approve the 2026 Executive Board Meeting Schedule with six Meetings per year held at 2:00 PM.

OR

Motion to approve the 2026 Executive Board Meeting Schedule with noted changes.

RECOMMENDATION:

Motion to approve the 2026 Executive Board Meeting Schedule with six Meetings per year held at 2:00 PM.

**LAKE HAVASU METROPOLITAN
PLANNING ORGANIZATION (LHMPO)
EXECUTIVE BOARD
2026 MEETING SCHEDULE**

The following is the 2026 meeting schedule for the Lake Havasu Metropolitan Planning Organization (LHMPO) Executive Board

MEETINGS –SECOND (2ND) TUESDAY EVERY OTHER MONTH

| | |
|-------------|-------------|
| | |
| February 10 | August 11 |
| April 14 | *October 20 |
| June 9 | December 8 |
| | |
| | |
| | |

LOCATION OF MEETING: Lake Havasu City Council Chambers
92 Acoma Blvd S, Lake Havasu City, AZ 86403

TIME: 2:00 PM

All meeting times and locations are subject to change with adequate notice given

Adequate notice will be provided if a scheduled meeting is cancelled.

LHMPO endeavors to make all public meetings accessible to persons with disabilities. Please call (928) 453-2823 or e-mail lojewskis@lhcaz.gov, 72 hours prior to the meeting to request a reasonable accommodation to participate in this meeting.

*** Meeting date changed from the regular schedule due to conflict.**

Item #7

(ACTION ITEM)

FY26- 30 TIP Administrative Amendment #5

Sarah Lojewski, LHMPO Director

Agenda Item # 7

**LAKE HAVASU MPO
REQUEST FOR ACTION**

SUBJECT: Discussion and Possible Action to Approve the FY26-FY30
Administrative TIP Amendment #5

SUBMITTED BY: Sarah Lojewski, LHMPPO Director

AGENDA TYPE: Discussion/Action

ATTACHMENTS: FY2026-FY2030 Administrative TIP Amendment #5

SUMMARY/BACKGROUND:

Administrative Transportation Improvement Program (TIP) Amendment #5 to amend the following LHMPPO Projects:

HSIP

1. LHM-H25-103, ADOT ID T0456, Gold Springs Rd and Blue Canyon Rd.
Reduced construction cost by \$28,326.00. Increased design cost by \$28,326.00.
2. LHM-H25-102, ADOT ID T0434, Swanson Avenue Intersections.
Reduced construction costs by \$153,477.00.

HURF Exchange

1. LHM 22-112, Traffic Signals ITS. Removed the ADOT 10% conversion fee per ADOT LPA. HURF Exchange amount remains the same.
2. LHM 26-101, Traffic Signal Cabinet Upgrades. Removed the ADOT 10% conversion fee per ADOT LPA. HURF Exchange amount remains the same.

ACTION OPTION:

Motion to approve the FY2026-FY2030 Administrative TIP Amendment #5

OR

Action as a result of the discussion

Motion to approve the FY2026-FY2030 FY2025 Administrative TIP Amendment #5 with noted changes.

RECOMMENDATION:

Motion to approve the FY2026-FY2030 Administrative TIP Amendment #5.



The following memo outlines the administrative modifications made to the FY2026-30 LHMPO Transportation Improvement Program (TIP) for **FY2026 – Amendments #5 (Administrative)**

FY2026 – Amendment # 5

The following outlines changes made to the TIP:

Action Taken:

These projects have no impact on LHMPO fiscal constraint or other regional funding; Any changes made to the HSIP section of the TIP are considered Administrative.

Project Funding Adjustments

HSIP Projects:

LHM-H25-103, ADOT ID T0456, Design and Construction Phase – HSIP – Gold Springs Rd and Blue Canyon Rd

This adjustment reduces the eligible anticipated construction cost by \$28,326.00 and adds it to the anticipated design cost to cover costs associated with project delays. The total anticipated project cost remains the same. Original and revised costs from the HSIP eligibility letter are shown below.

Original and 1st Revised Anticipated Costs:

| Anticipated Design/ADOT Admin – FY24 | | Anticipated Construction – FY26 | |
|--------------------------------------|---------------|---------------------------------|---------------|
| HSIP (94.3%) | \$ 235,735.00 | HSIP (94.3%) | \$ 287,226.00 |
| Local Match (5.7%) | \$ 14,249.00 | Local Match (5.7%) | \$ 17,361.00 |
| Total | \$ 249,984.00 | Total | \$ 304,587.00 |

2nd Revised Anticipated Costs:

| Anticipated Design/ADOT Admin – FY24/FY26 | | Anticipated Construction – FY26 | |
|---|---------------|---------------------------------|---------------|
| HSIP (94.3%) | \$ 262,446.00 | HSIP (94.3%) | \$ 260,515.00 |
| Local Match (5.7%) | \$ 15,864.00 | Local Match (5.7%) | \$ 15,746.00 |
| Total | \$ 278,310.00 | Total | \$ 276,261.00 |



LHM-H25-102, ADOT ID T0434, **Construction Phase** – HSIP – Swanson Ave Intersections

This adjustment reduces anticipated construction phase costs from \$215,598.00 to \$62,121.00 due to a reduction in the project's scope of work following scoping/design phase. Original and revised costs from the HSIP eligibility letter are shown below.

Original and 1st Revised Anticipated Costs:

| Anticipated Design/ADOT Admin – FY24 | | Anticipated Construction – FY26 | |
|--------------------------------------|---------------|---------------------------------|---------------|
| HSIP (100%) | \$ 192,950.00 | HSIP (100%) | \$ 215,598.00 |
| Local Match (0%) | \$ 0.00 | Local Match (0%) | \$ 0.00 |
| Total | \$ 192,950.00 | Total | \$ 215,598.00 |

2nd Revised Anticipated Costs:

| Anticipated Design/ADOT Admin – FY24 | | Anticipated Construction – FY26 | |
|--------------------------------------|---------------|---------------------------------|--------------|
| HSIP (100%) | \$ 192,950.00 | HSIP (100%) | \$ 62,121.00 |
| Local Match (0%) | \$ 0.00 | Local Match (0%) | \$ 0.00 |
| Total | \$ 192,950.00 | Total | \$ 62,121.00 |

HURF Exchange:

LHM 22-112, Traffic Signals ITS

Remove the ADOT 10% conversion fee shown on TIP per ADOT LPA. HURF Exchange amount remains the same.

LHM 26-101, Traffic Signal Cabinet Upgrades

Remove the ADOT 10% conversion fee shown on TIP per ADOT LPA. HURF Exchange amount remains the same.

**Lake Havasu Metropolitan Planning Organization (MPO)
FY 2026-2030 Transportation Improvement Program**

| Highway Safety Improvement Program (HSIP) Projects | | | | | | | | | | | | | | | | |
|---|--------------------|---------------|----------------------|---|---|-----------|----------------------------|--------------|-------------|--------------|----------------------|--------------------|-----------------|------------------|-------------------|--------------------|
| TIP ID # | ADOT ID # (E-STIP) | Project Phase | Project Sponsor | Project Name | Project Location | Length | Functional Classifications | Lanes Before | Lanes After | Fed Aid Type | Federal Funds Source | Federal Funds | Other Fed Funds | Local Match | Other Funds Local | Total Cost |
| 2024 | | | | | | | | | | | | | | | | |
| LHM-H23-101 | T0399 | Construction | Lake Havasu City | McCulloch Blvd & Jamaica Blvd Traffic Signal | McCulloch Boulevard and Jamaica Boulevard, McCulloch Blvd and El Dorado Ave | - | Urban Major Collector | | | HSIP | FHWA | \$ 917,000.00 | \$ - | \$ - | \$ 531,810.00 | \$ 1,448,810.00 |
| LHM-H25-101 | | Design | ADOT Northwest Dist. | State Route 95 - Raised Median | S. Palo Verde to Industrial Blvd (0.8 miles), N. Palo Verde to North of Chenoweth (2.2 miles), S. Acoma to Oro Grande (1.0 miles) | 4 Miles | Urban Principal Arterial | 4 | 4 | HSIP | FHWA | \$ 212,884 | \$ - | \$ 12,868 | \$ - | \$ 225,752 |
| LHM-H25-102 | T0434 | Design | Lake Havasu City | Swanson Ave Intersections Rectangular Rapid Flash Beacons, High Visibility Crosswalks | Swanson Ave Intersections (Wing Loop, Mariposa Dr, and Wing Loop): | - | Urban Major Collector | 2 | 2 | HSIP | FHWA | \$ 192,950 | \$ - | \$ - | \$ - | \$ 192,950 |
| LHM-H25-103 | T0456 | Design | Mohave County | Horizon 6 – Gold Springs Rd and Blue Canyon Rd | Horizon 6 – Gold Springs Rd, Blue Canyon Rd | 1.1 Miles | Rural Minor Collector | 2 | 2 | HSIP | FHWA | \$ 262,446 | \$ - | \$ 15,864 | \$ - | \$ 278,310 |
| LHM-H25-104 | T0435 | Design | Lake Havasu City | Systemic Speed Feedback Signs | Various Locations (10) Corridors in LHC | N/A | N/A | | | HSIP | FHWA | \$ 272,400 | \$ - | \$ - | \$ - | \$ 272,400 |
| TOTALS | | | | | | | | | | | | \$1,857,680 | \$0 | \$28,732 | \$531,810 | \$2,418,222 |
| 2025 | | | | | | | | | | | | | | | | |
| LHM-H25-104 | T0435 | Construction | Lake Havasu City | Systemic Speed Feedback Signs | Various Locations | N/A | N/A | | | HSIP | FHWA | \$ 742,456 | \$ - | \$ - | \$ - | \$ 742,456 |
| LHM-H25-101 | | Construction | ADOT Northwest Dist. | State Route 95 - Raised Median | S. Palo Verde to Industrial Blvd, & N. Palo Verde to Price Rd (3.4 miles) | 3.4 Miles | Urban Principal Arterial | 4 | 4 | HSIP | FHWA | \$ 3,079,723 | \$ - | \$ 186,155 | \$ - | \$ 3,265,878 |
| LHM-H27-102 | T0658 | Scoping | Lake Havasu City | McCulloch Blvd - Smoketree Ave to Acoma Blvd | McCulloch Blvd | | Urban Minor Arterial | | | HSIP | FHWA | \$ 37,720 | \$ - | \$ 2,280 | \$ - | \$ 40,000 |
| LHM-H27-103 | T0657 | Scoping | Lake Havasu City | Palo Verde Blvd N and N Lake Havasu Ave | Palo Verde Blvd N and N Lake Havasu Ave | | Urban Major Collector | | | HSIP | FHWA | \$ 37,720 | \$ - | \$ 2,280 | \$ - | \$ 40,000 |
| LHM-H27-101 | T0646 | Scoping | Mohave County | London Bridge Rd, County Limit to Retail Ctr Blvd & County Limit to Fathom Drive | London Bridge Rd from County Limit to 740 feet north of Retail Center Blvd and London Bridge Rd from County Limit to Fathom Dr | | Rural Minor Collector | | | HSIP | FHWA | \$ 37,720 | \$ - | \$ 2,280 | \$ - | \$ 40,000 |
| TOTALS | | | | | | | | | | | | \$3,935,339 | \$0 | \$192,995 | \$0 | \$4,128,334 |
| 2026 | | | | | | | | | | | | | | | | |
| LHM-H25-102 | T0434 | Construction | Lake Havasu City | Swanson Ave Intersections Rectangular Rapid Flash Beacons, High Visibility Crosswalks | Swanson Ave Intersections (Wing Loop, Mariposa Dr, and Wing Loop): | - | Urban Major Collector | 2 | 2 | HSIP | FHWA | \$ 62,121 | \$ - | \$ - | \$ - | \$ 62,121 |
| TOTALS | | | | | | | | | | | | \$62,121 | \$0 | \$0 | \$0 | \$62,121 |
| 2027 | | | | | | | | | | | | | | | | |
| LHM-H25-103 | T0456 | Construction | Mohave County | Horizon 6 – Gold Springs Rd and Blue Canyon Rd | Horizon 6 – Gold Springs Rd, Blue Canyon Rd: | 1.1 Miles | Rural Minor Collector | 2 | 2 | HSIP | FHWA | \$ 260,515 | \$ - | \$ 15,746 | \$ - | \$ 276,261 |
| LHM-H27-101 | T0646 | Design | Mohave County | London Bridge Rd, County Limit to Retail Ctr Blvd & County Limit to Fathom Drive | London Bridge Rd from County Limit to 740 feet north of Retail Center Blvd and London Bridge Rd from County Limit to Fathom Dr | | Rural Minor Collector | | | HSIP | FHWA | \$ 195,833 | \$ - | \$ 11,837 | \$ - | \$ 207,670 |
| LHM-H27-102 | T0658 | Design | Lake Havasu City | McCulloch Blvd - Smoketree Ave to Acoma Blvd | McCulloch Blvd | | Urban Minor Arterial | | | HSIP | FHWA | \$ 207,594 | \$ - | \$ - | \$ - | \$ 207,594 |
| LHM-H27-103 | T0657 | Design | Lake Havasu City | Palo Verde Blvd N and N Lake Havasu Ave | Palo Verde Boulevard North and North Lake Havasu Avenue | | Urban Major Collector | | | HSIP | FHWA | \$ 295,759 | \$ - | \$ - | \$ - | \$ 295,759 |
| TOTALS | | | | | | | | | | | | \$959,701 | \$0 | \$27,583 | \$0 | \$987,284 |

**Lake Havasu Metropolitan Planning Organization (MPO)
FY 2026-2030 Transportation Improvement Program**

| Surface Transportation Block Grant (STBG) Projects | | | | | | | | | | | | | | | | | |
|--|--------------------|---------------|------------------|---------------------------------|--|--------|----------------------------|--------------|-------------|--------------|----------------------|---------------|-----------------|-------------|-------------------|---------------|--------------|
| TIP ID # | ADOT ID # (E-STIP) | Project Phase | Project Sponsor | Project Name | Project Location | Length | Functional Classifications | Lanes Before | Lanes After | Fed Aid Type | Federal Funds Source | Federal Funds | Other Fed Funds | Local Match | Other Funds Local | HURF Exchange | Total Cost |
| 2026 | | | | | | | | | | | | | | | | | |
| LHM 22-112 | 102318 | Design | Lake Havasu City | Traffic Signals ITS | Various Intersections - SR95, Lake Havasu Ave, & Other Intersections | - | Varies | - | - | HURF X STBG | FHWA | \$ - | \$ - | \$ - | \$ - | \$ 95,000.00 | \$ 95,000 |
| LHM 22-112 | 102318 | Construction | Lake Havasu City | Traffic Signals ITS | Various Intersections - SR95, Lake Havasu Ave, & Other Intersections | - | Varies | - | - | HURF X STBG | FHWA | \$ - | \$ - | \$ - | \$ - | \$ 727,236 | \$ 727,236 |
| LHM 26-101 | | Construction | Lake Havasu City | Traffic Signal Cabinet Upgrades | 3 Traffic Signals (City) | - | Varies | - | - | HURF X STBG | FHWA | \$ - | \$ - | \$ - | \$ - | \$ 203,692 | \$ 203,692 |
| TOTALS | | | | | | | | | | | | \$ - | \$ - | \$ - | \$ - | \$ 1,025,927 | \$ 1,025,927 |
| 2027 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| TOTALS | | | | | | | | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2028 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| TOTALS | | | | | | | | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2029 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| TOTALS | | | | | | | | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2030 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| TOTALS | | | | | | | | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

- Notes:**
1. "STBG" funded programs are selected by LHMPO; projects with other funding sources are required to be included, but are selected through various grant applications
 2. Projects labeled with "Not Approved" or "Not Awarded" and highlighted in "Blue" are considered to be in "Parking Lot" status and waiting for eligibility determination from ADOT, FHWA and or approval by LHMPO TAC & Executive Board. They are included in this summary list because approvals are expected.
 3. Projects highlighted in "Yellow" show an amended change in this updated summary

Note: This is an overall listing of all Lake Havasu MPO projects that have been preliminarily approved by the TAC, by year, for 2026 to 2030. Some projects will need to be moved or reprogrammed due to funding availability.

Terms: "STBG" : Surface Transportation Block Grant

**Lake Havasu Metropolitan Planning Organization (MPO)
FY 2026-2030 Transportation Improvement Program**

| Highway Safety Improvement Program (HSIP) Projects | | | | | | | | | | | | | | | | | |
|--|--------------------|---------------|------------------|--|--|--------|----------------------------|--------------|-------------|--------------|----------------------|--------------------|-----------------|------------------|-------------------|--------------------|--------------|
| TIP ID # | ADOT ID # (E-STIP) | Project Phase | Project Sponsor | Project Name | Project Location | Length | Functional Classifications | Lanes Before | Lanes After | Fed Aid Type | Federal Funds Source | Federal Funds | Other Fed Funds | Local Match | Other Funds Local | Total Cost | |
| 2028 | | | | | | | | | | | | | | | | | |
| LHM-H27-101 | | Construction | Mohave County | London Bridge Road High Friction Surface Treatment and shoulder pavement | London Bridge Rd from County Limit to 740 feet north of Retail Center Blvd (HFST) London Bridge Rd from County Limit to Fathom Dr. (Shoulder widening) | | Rural Minor Collector | | | | HSIP | FHWA | \$ 1,770,928 | \$ - | \$ 107,044 | \$ - | \$ 1,877,972 |
| LHM-H27-102 | | Construction | Lake Havasu City | McCulloch Blvd High Visibility Crosswalks with In-Pavement Light System | McCulloch Blvd | | Urban Minor Arterial | | | | HSIP | FHWA | \$ 876,591 | \$ - | \$ - | \$ - | \$ 876,591 |
| LHM-H27-103 | | Construction | Lake Havasu City | Palo Verde Blvd N/ N. Lake Havasu Ave Traffic Signal | Palo Verde Boulevard North and North Lake Havasu Avenue | | Urban Major Collector | | | | HSIP | FHWA | \$ 1,295,571 | \$ - | \$ - | \$ - | \$ 1,295,571 |
| TOTALS | | | | | | | | | | | | \$1,770,928 | \$0 | \$107,044 | \$0 | \$4,050,134 | |
| 2029 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | FHWA | | | | | \$ - |
| | | | | | | | | | | | | FHWA | | | | | \$ - |
| 2030 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | FHWA | | | | | \$ - |
| | | | | | | | | | | | | FHWA | | | | | \$ - |
| | | | | | | | | | | | | FHWA | | | | | \$ - |
| TOTALS | | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | |

- Notes:
1. Only "STBG" & "CRP" funded programs are selected by LHMPPO; projects with other funding sources, such as HSIP, are required to be included, but are selected through various grant applications
 2. Projects labeled with "Not Approved" or "Not Awarded" and highlighted in "Blue" are considered to be in "Parking Lot" status and waiting for eligibility determination from ADOT, FHWA and or approval by LHMPPO TAC & Executive Board. They are included in this summary list because approvals are expected.
 3. Projects highlighted in "Yellow" show an amended change in this updated summary

Note: This is an overall listing of all Lake Havasu MPO projects that have been preliminarily approved by the TAC, by year, for 2026 to 2030. Some projects will need to be moved or reprogrammed due to funding availability. Prior years shown for information as they are projects in progress.

Terms: "HSIP" : Highway Safety Improvement Program

Item #8

Safe Routes to School Study (SRTS)

Presentation and Discussion of Safe Routes to School Study.

Anita Johari, PE and team from Kimley-Horn

Safe Routes to School Study | LAKE HAVASU

Executive Board Meeting

December 9, 2025





Safe Routes to
School Study | LAKE
HAVASU

INTRODUCTIONS



Safe Routes to
School Study

**LAKE
HAVASU**



Agenda

- **SRTS Purpose and Overview**
- **SRTS Existing Conditions Recap**
- **Public Involvement Recap**
- **Discussion with School Staff**
- **SRTS Recommendations**
 - E-bike Program
 - Roadway Cross-Sections
- **Implementation**
- **Open Discussion**



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SRTS Purpose and Overview



Safe Routes to
School Study

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SRTS Purpose

- **Develop strategies and recommendations that promote safety in the school zone, including safe walking and biking to school**
 - Address safety concerns in school zones
 - Reduce vehicle congestion during pick-up and drop-off
 - Encourage active lifestyle for children





Safe Routes to
School Study

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SRTS Overview

- 1. Identify issues/barriers to walking and biking to school**
- 2. Hear from the schools, transportation staff, school district**
- 3. Understand parents and public perspectives**
- 4. Develop improvements/actions to create a safer and more attractive environment for pedestrians and bicyclists**
- 5. Summarize project recommendations and identify funding options for implementation**
 - LHMPO, the City, and the school district can partner for funding opportunities to pursue the recommended projects



Safe Routes to
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SRTS Overview

- **Potential funding sources include:**

- Governor's Office of Highway Safety (GOHS)
- AZ SMART Grant
- Safe Routes to School (SRTS)
- Transportation Alternatives (TA) Program
- Highway Safety Improvement Program (HSIP)
- Active Transportation Infrastructure Investment Program (ATIIP)
- Safe Streets for All (SS4A)
- Lake Havasu School District – school infrastructure maintenance funds



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Existing Conditions Recap

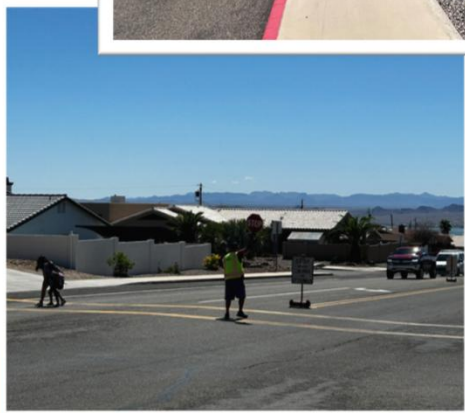
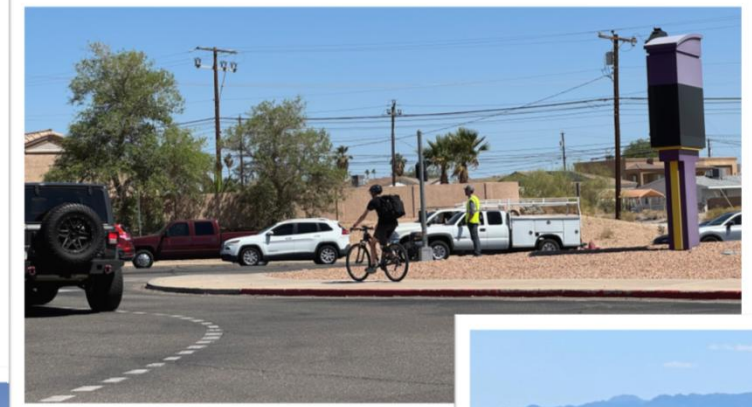
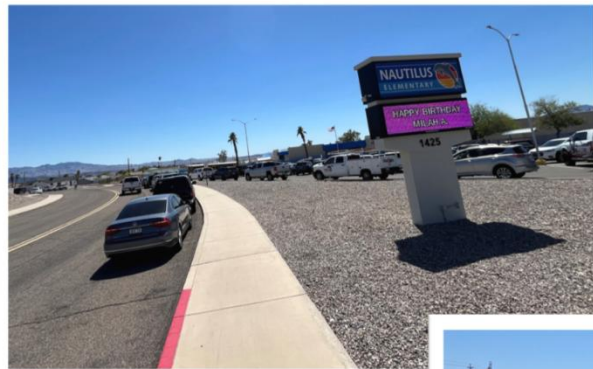


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Data Collection Summary



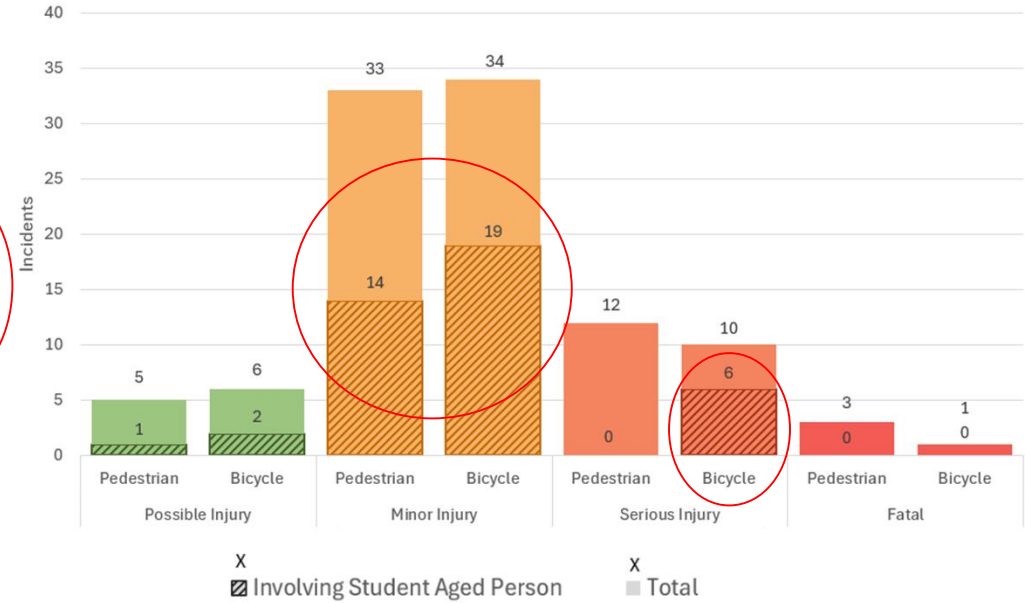
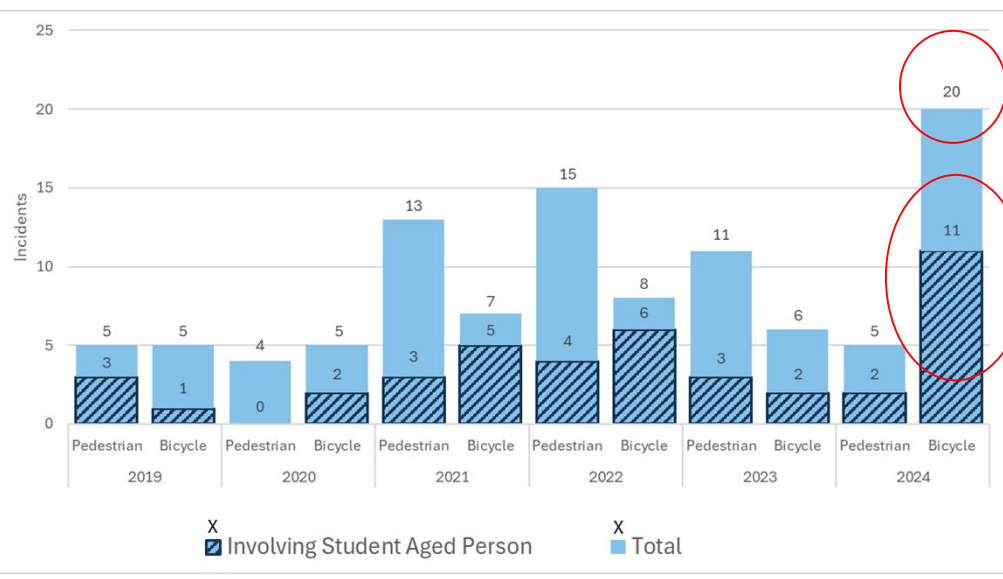


Field Review Observations

- **Non-school zone compliant travel behavior in marked school zones**
 - Speeding
 - Not stopping for pedestrians
- **On-street parking adjacent to schools**
- **High e-bike usage among students**
 - Students observed speeding, potential for e-bike safe driving habits education
- **Gaps in sidewalk infrastructure**
- **Poor intersection operations**
 - Intersection at Palo Verde Blvd/Kiowa Blvd
 - Dual left-turns to avoid school related queue



Crash Data Summary





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Public Involvement Recap



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Student Tally Summary

- **Information provided by LHUSD**

- Very few elementary students ride bikes or scooters
- ~20% of middle school students bike/walk to school
- ~20% of high school students bike/walk to school

Source: Lake Havasu School District



Parent Survey Summary

• Top Concerns:



Responses



Too Much *Traffic*



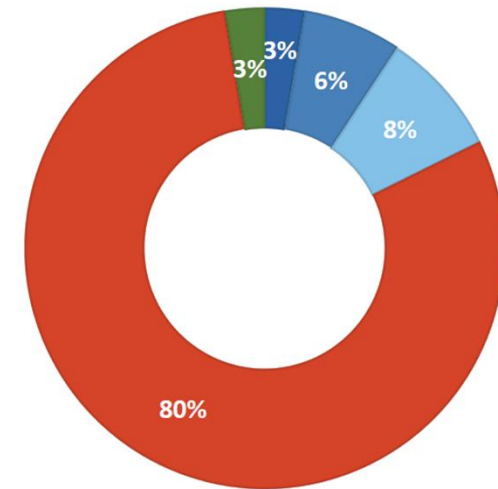
Intersections are Dangerous



Traffic *Speed* is too Fast

• Getting to/from School:

■ Walk ■ Bike ■ Bus ■ Car ■ Other





Safe Routes to School Study

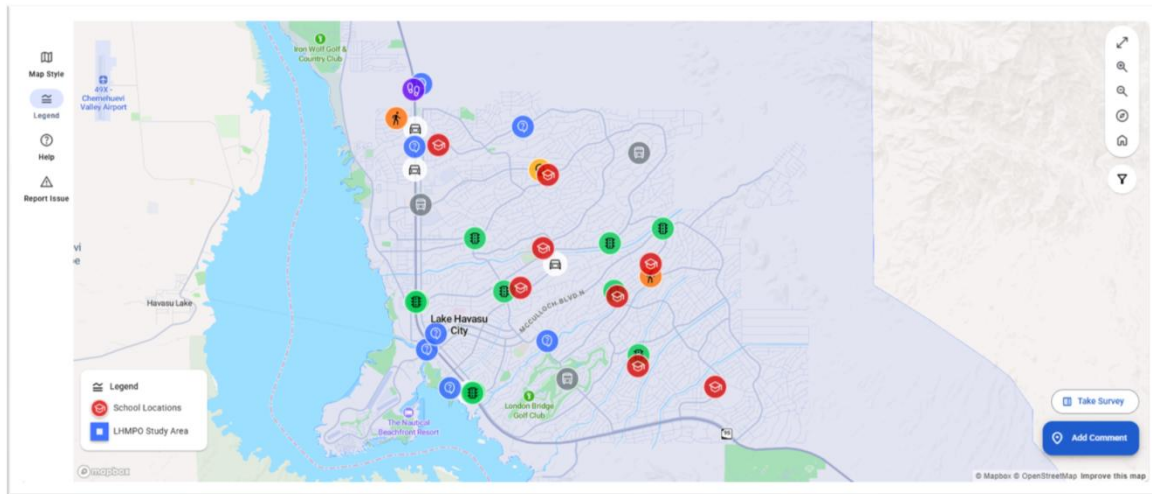
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PublicCoordinate (Web Map)

Summary

- 39 Comments



Comment Categories

| Comment Category | Number of Comments |
|--------------------------------|--------------------|
| Intersection Safety Concern | 13 |
| Vehicular Concern | 11 |
| Improvement Idea | 1 |
| Transit Concern | 3 |
| Other | 8 |
| Bike/Pedestrian Safety Concern | 2 |
| Sidewalk/Path Safety Concern | 1 |



Safe Routes to
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PublicCoordinate Summary

• Common Themes:

- Need for **better infrastructure**, such as sidewalks and multi-use paths
- Desire for **safer, more accessible transportation options** (buses)
- Safety concerns regarding **pedestrian crossings** and **traffic lights**
- Need for more **visible crosswalks, additional lighting**, and **possibly traffic control or stop signs** to improve safety during peak congestion
- Consensus that **e-bikes** are contributing to unsafe conditions, with suggestions for **licensing and helmet requirements**



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Discussion with School Staff



Safe Routes to
School Study

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Summary of Input from all LHUSD Schools

- New vests and paddles needed
- Faded on-site signs and markings
- Roll-away signs are too heavy and become too hot
- E-bike safety concerns
- Parents allow students get out on wrong side of the road
- Parents parking in no-parking zones
- U-turns in school zones
- Kids required to walk on uneven ground where there are no sidewalks
- Traffic, roadway, and parking lot infrastructure improvements needed



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RECOMMENDATIONS



Key Strategies – The Five Es



- **Evaluation** – assessing the needs at the school and collecting data to measure impact
- **Engineering** – implementing infrastructure improvements to address safety issues in school zones
- **Education** – teaching kids safe walking and biking behaviors
- **Encouragement** – implementing walk to school days, walking school buses, and other events
- **Enforcement** – partner with law enforcement and community groups to engage the community and reduce traffic safety problems in school zones

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E-Bike Program and Policies



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Suggested E-Bike Policy Changes:

- **Accurately define bike paths and bike lanes in the city where e-bikes are permitted**
- **Compulsory helmet use for all e-bike users under age 16**
- **Add e-bike registration/permit program.**
- **Educate all e-bike users under age 15: School age e-bike users should go through a safety education program (Law Enforcement/School District**



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Collaborative Efforts

- **City to define and develop street cross-sections to identify separate spaces for pedestrian, e-bike and bicycle riders**
- **Law Enforcement develop e-bike registration and permit program**
- **Law Enforcement develop e-bike education program, for students age (8-15 years) to take before they ride e-bikes**
- **School district maintains a roster of the students using e-bikes/scooters**
- **School district to ensure e-bike users have the permit and have taken the e-bike education program**
- **City/MPO engage with Community with local bike coalition to promote bicycle and e-bike education program**

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**Engineering: Recommended Roadway X-
Sections to Accommodate Pedestrians and
Bicycles**

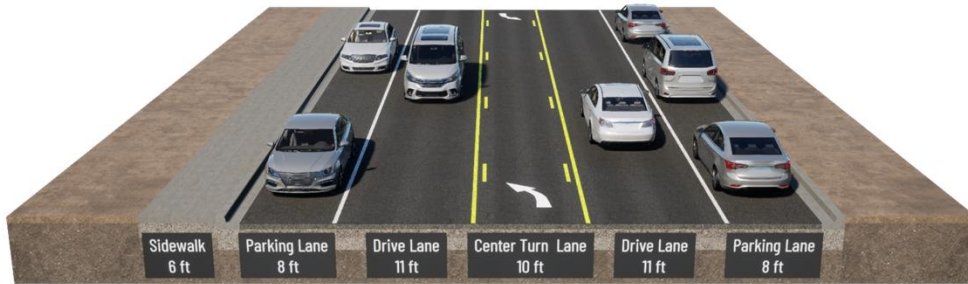
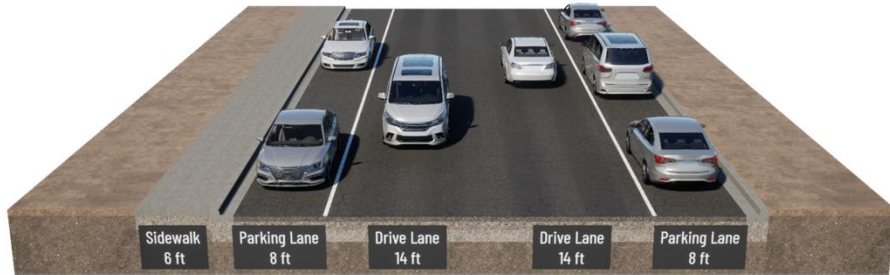


Safe Routes to
School Study

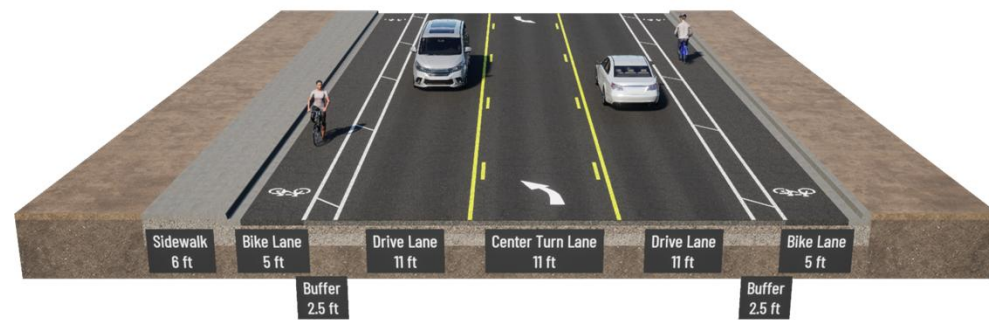
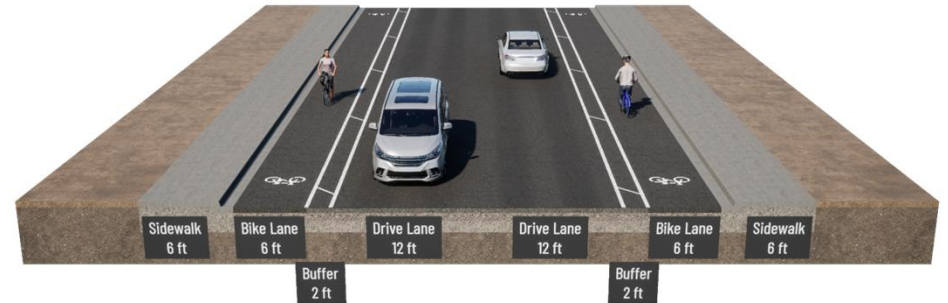
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Existing X – Section



Proposed X – Section





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IMPLEMENTATION



Safe Routes to
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Implementation Strategy

Timeline for Implementation

- Short Term: 0-2 years
- Mid-Term: 2-8 years
- Long Term > 8 years

Funding Sources

- Short Term: City Maintenance Funds, School District maintenance funds
- Mid-Term: SRTS, TA, other federal funding sources
- Long Term: SRTS, TA, other federal funding sources



Implementation Strategy Example

| Short Term (0-2 years) | Mid Term (3-8 years) | Long Term (8+ years) |
|---|--|--|
| <ul style="list-style-type: none"> • New safety vests and paddles • Revise e-bike policy and establish e-bike program | <ul style="list-style-type: none"> • Pavement marking improvements at Smoketree Avenue, Pima Drive, and Cashmere Drive | <ul style="list-style-type: none"> • Rapid flashing beacons at locations identified in the report |
| <ul style="list-style-type: none"> • Pavement marking improvements near Starline Elementary | <ul style="list-style-type: none"> • Relocation of parent pick up area at high school | <ul style="list-style-type: none"> • Havasupai Elementary: on-street parking on Cashmere Drive |
| <ul style="list-style-type: none"> • Signal phasing and timing improvements on Palo Verde at Kiowa (high school) • Pavement marking improvements on Palo Verde at Kiowa | <ul style="list-style-type: none"> • New shared-use path along Palo Verde (high school), Thunderbolt Avenue (middle school), and sidewalk gap in-fill | |
| <ul style="list-style-type: none"> • New on-site signage at Thunderbolt Elementary | <ul style="list-style-type: none"> • New HAWK Crossing on Palo Verde at Cisco | |



Working Together



City and LHMPO

- SRTS Coordinator to oversee the implementation of the SRTS report
- Identify funding sources and deploy off-site projects identified in this report
- Maintain off-site infrastructure

Law Enforcement: Partner with the City to:

- Enforce parking and speeding violations
- Develop e-bike registration and permit (education) program
- Review public complaints, crash data, and speeding violations in school zones
- Partner with the school district on safe road user education for students

School District Partner with Law Enforcement and City:

- to teach students about safe walking and biking behaviors
- Foster and promote the E-bike permit and registration program
- Deploy on-site improvements from the SRTS report



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OPEN DISCUSSION

Item #9

Rural Transportation Advocacy Council (RTAC)

Presentation and Discussion of the Legislative Reports on Current Legislation by the Rural Transportation Advocacy Council (RTAC)

Kevin Adam, RTAC Executive Director

Item #10

ADOT District Report

Presentation and Discussion of the Current Updates of Projects in the Region by ADOT District Engineer.

- The raised median on SR 95 from S. Palo Verde to Price
- I-40 Pavement Preservation projects from the CA State Line to SR95 TI
- West Kingman System to System TI in Kingman

Todd Steinberger, ADOT NW District Engineer

Item #11

Presentation and Discussion of the Current Projects in the State by the *AZ Transportation Board*.

Sam Elters, Chairman of AZ State Board