

Lake Havasu MPO

METROPOLITAN PLANNING ORGANIZATION

Technical Advisory Committee (TAC) Meeting Tuesday, November 15, 2022



900 N. London Bridge Rd., Bldg. B
Lake Havasu, AZ 86404
(928)-453-2824

Disclaimer: This is not a legal document. Although much care was taken to ensure the accuracy of the information presented in this document, The Lake Havasu Metropolitan Planning Organization does not guarantee the accuracy of this information.

Greg Froslic, Lake Havasu City
(Chairman)
Steven Latoski, Mohave County
(Vice Chairman)
Will Randolph, ADOT
Todd Steinberger, ADOT
Roland Hulse, WACOG
Jess Knudson, Lake Havasu City
Jeff Thuneman, Lake Havasu City
Tim Walsh, Mohave County



900 London Bridge Road, Bldg. B
Meeting Room-A108
Lake Havasu City, AZ 86404
www.LHMPO.org

**TECHNICAL ADVISORY COMMITTEE (TAC)
MEETING**

Tuesday, November 15, 2022, 1:30 p.m.

**In-Person Attendance is suspended for this Meeting.
This meeting will be held through technological means.**

Zoom Meeting ID: **543 061 1521** Call in Information: **1-669-900-9128**

Shaded items are action items

- 1. CALL TO ORDER (Greg Froslic)**
- 2. ROLL CALL (Sarah Lojewski)**
- 3. TITLE VI - NOTICE TO THE PUBLIC (Sarah Lojewski)**
- 4. Call to the Public (Greg Froslic)**

This item is to provide an opportunity for citizens wishing to address the TAC on issues within the jurisdiction of the LHMPO planning area that are not on the Agenda. Comments may be provided in writing via email to Hembreej@lhcaz.gov prior to the meeting by 12:00 pm on the day meeting. Comments may also be provided verbally during the meeting at the "Call to the Public" either by using the call-in number at 1-669-900-9128 and /or by using the Zoom meeting online ID at 543 061 1521. Verbal comments SHALL be limited to three (3) minutes or less
- 5. Approve the TAC Meeting Minutes of September 27, 2022**

Greg Froslic, TAC Chairman
- 6. 2023 Officer Elections**

Greg Froslic, TAC Chairman
- 7. 2023 TAC Meeting Schedule**

Justin Hembree, LHMPO Director
- 8. WACOG Coordination Plan**

Felicia Mondragon, WACOG Transit Mobility Manager
- 9. ADOT Long-Range Transportation Plan Presentation**

Jason James, ADOT

10. LHMPO Directors Report

Justin Hembree, LHMPO Director

11. ADOT District Engineer's Report

Todd Steinberger, P.E. Northwest Assistant District Engineer

12. ADOT Planner's Report

Will Randolph, Regional Transportation Planner

13. WACOG Transportation Report

Roland Hulse, WACOG Transportation Manager

14. UPCOMING MEETING SCHEDULE

- LHMPO TAC Meeting **January 24, 2023, 1:30 PM**
- LHMPO Executive Board Meeting: **December 13, 2022, 2:00 PM**
- State Transportation Board Meeting: **December 16, 2022 – Chinle**

13. ADJOURN

Pursuant to Title VI of the Civil Rights Act of 1964, the Americans with Disabilities Act (ADA), and other nondiscrimination laws and authorities, LHMPO does not discriminate on the basis of race, color, national origin, sex, age, or disability. Persons that require a reasonable accommodation based on language or disability should contact LHMPO's Title VI Coordinator at hembreej@lhcaz.gov. Requests should be made as early as possible to ensure LHMPO has an opportunity to address the accommodation.

De acuerdo con el Título VI de la Ley de Derechos Civiles de 1964, la Ley de Estadounidenses con Discapacidades (ADA por sus siglas en inglés) y otras normas y leyes antidiscriminatorias, la Organización de Planificación Metropolitana de Lake Havasu (LHMPO por sus siglas en inglés) no discrimina por motivos de raza, color, origen nacional, sexo, edad o discapacidad. Las personas que requieran asistencia (dentro de lo razonable) ya sea por el idioma o discapacidad deben ponerse en contacto con el Director Ejecutivo de la Organización de Planificación Metropolitana de Lake Havasu (LHMPO por sus siglas en inglés) en hembreej@lhcaz.gov. Las solicitudes deben hacerse lo antes posible para asegurar que la Organización de Planificación Metropolitana de Lake Havasu (LHMPO por sus siglas en inglés) tenga la oportunidad de hacer los arreglos necesarios.

In an effort to determine who attends our meetings and to improve participation in the planning process, the LHMPO ask that you please fill out the following voluntary survey:
https://docs.google.com/forms/d/e/1FAIpQLSfcVaS6fU1kTF_So2QoPfosfDZjqlBpbTwqsl6HLwFxl5Xy-Q/viewform

En un esfuerzo por determinar quién asiste a nuestras reuniones y mejorar la participación en el proceso de planificación, la LHMPO le pide que complete la siguiente encuesta voluntaria:
<https://docs.google.com/forms/d/e/1FAIpQLSe6l7IM8eKfcf9mxiJcUmuLMbpLfnQ3vWCNKbigDMW4CQXb0g/viewform>

Item #5

ACTION ITEM

TAC Meeting Minutes of September 27, 2022

TAC Chairman or TAC Vice-Chairman

Greg Froslic, Lake Havasu City
(Chairman)
Steven Latoski, Mohave County
(Vice Chairman)
Will Randolph, ADOT
Todd Steinberger, ADOT
Roland Hulse, WACOG
Jess Knudson, Lake Havasu City
Jeff Thuneman, Lake Havasu City
Tim Walsh, Mohave County



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Shaded items are action items

1. CALL TO ORDER

Chairman Greg Froslic called the meeting to order at 1:30 pm.

2. ROLL CALL

The Roll Call was performed by Sarah Lojewski

Present: Chairman Greg Froslic, Vice-Chairman Steven Latoski, Members Jess Knudson, Will Randolph, Roland Hulse, Jeff Thuneman, Alternates: Mathew Gunderson standing in for Tim Walsh. Todd Steinberger joined after roll call

3. TITLE VI - NOTICE TO THE PUBLIC

Title VI Notice to the Public was performed by Sarah Lojewski

4. Call to the Public

Council member Nancy Campbell expressed her concerns about the Lake Havasu City parking lots she stated "they all should be pretty".

5. Approve the TAC Meeting Minutes of July 26, 2022

Jess Knudson motioned to approve May 24, 2022, meeting minutes. The motion was seconded by Roland Hulse

6. HPMS Presentation

Sage Donaldson and the team presented an HPMS PowerPoint. The PowerPoint is attached at the end of the meeting minutes.

7. LHMPO Directors Report

Justin Hembree, LHMPO Director updated the TAC that the MPO ordered traffic counters for LHC and the order has been received.

The contract between FDS and LHC has been finalized and the notice to proceed has been sent out. The meeting will be held on either Friday, Oct 21, or, Friday, Oct 28th.

The HSIP project applications have been submitted.

8. ADOT District Engineer's Report

Todd Steinberger, P.E. Northwest Assistant District Engineer, provided updates for current Northwest District projects and confirmed the ADOT HSIP application was finished and submitted.

9. ADOT Planner's Report

1. FY24-28 Planning to Programming Cycle: Virtual workshops have concluded with all the engineering districts as of September 13th. The P2P list will be finalized this October with consideration of fiscal constraints and recommending projects for scoping, to drafting the five year construction program in the later part of this year into early next year.

2. The HSIP call for projects for the FY25-26 program: The final applications due to ADOT TSS have been adjusted, and comments to agencies were returned at various dates from ADOT, and those agencies were given 30 days to return the final applications. LPA is still holding to the schedule to present proposed eligible applications to TSMO in late October, and depending on approval will have a virtual meeting with the Safety Committee at the end of October or early November. Eligibility letters will potentially be sent by the end of the year and provided to MPD for the five year construction plan in January.

3. The Safe Streets and Roads for All (SS4A) Notice of Funding Opportunity (NOFO) applications were due September 15, 2022. Additional information and resources about the SS4A Grant Program can be found at <https://www.transportation.gov/SS4A>

Status of ADOT studies:

1. **Long Range Transportation Plan:** The consultant is currently working on deliverables, with continued internal meetings in the department regarding the plan. The public survey will be sent out in October/November 2022. Presentations regarding the LRTP will be provided to TACS in November. Public participation meetings (in person and Statewide virtual) will be scheduled for early next year (February/March 2023).

2. **Statewide Rest Area Study:** Data collection efforts are complete, and work will continue with the plan deliverables. Tribal outreach has also been conducted, and meetings are scheduled for October to coincide with the deliverables. The SRA team is also coordinating efforts and priorities with the freight program.

3. **Electric Vehicle Infrastructure Plan:** The EV plan was submitted to the US Joint Energy office and Transportation on August 1st and has recently been approved by FHWA and the Joint office. We will be moving forward with performing updates to the plan to be finalized in November, and will continue to meet with stakeholders, vendors, and have further public involvement meetings. For more information visit our EV plan website, and feel free to sign up to the mailing list to receive study updates by email and opportunities to provide input on the plan.

<https://azdot.gov/planning/transportation-studies/arizona-electric-vehicle-program>

10. WACOG Transportation Report

Roland Hulse, WACOG Transportation Manager update the TAC.

- The financial analysis is wrapping up for the Regional Transit Implementation Plan and interviews with similar regional transit agencies are being conducted to discuss possible fare rates and governance structure.
- The timeline for the 2023 Strategic Transportation Safety Plan Update will be postponed by one month with the official announcement date now occurring on December 5.

11. UPCOMING MEETING SCHEDULE

- LHMPO TAC Meeting **November 15, 2022, 1:30 PM**
- LHMPO Executive Board Meeting: **October 11, 2022, 2:00 PM**
- State Transportation Board Meeting: **October 21, 2022 – Lake Havasu City**

13. ADJOURN

Chairman Greg Froslic adjourned the meeting at 2:46 pm.

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Item #6

2023 Officer Elections

Greg Froslic, TAC Chairman

**LAKE HAVASU MPO
REQUEST FOR ACTION
November 15, 2022**

SUBJECT: Discussion Possible Action to Hold Elections or Make Appointments of Chair, and Vice-Chair

SUBMITTED BY: Justin Hembree, MPO Director

AGENDA TYPE: Public Hearing

ATTACHMENTS: TAC Roster

SUMMARY/BACKGROUND:

TAC elections or appointments are performed annually, unless a need arises due to personnel changes. This action would be effective through the calendar year 2023.

ACTION OPTION:

Motion to move forward with appointments or elections of Chair, and Vice-Chair individually or as a slate

OR

Action as a result of the discussion of the TAC

RECOMMENDATION:

Motion to move forward with appointments or elections of Chair, and Vice-Chair individually or as a slate



Technical Advisory Committee (TAC)
2023

Greg Froslic, P.E.
Chairman
Director of Public Works
Lake Havasu City
900 London Bridge Road
Lake Havasu City, AZ 86403
Office: (928) 854-0776
FroslicG@lhcaz.gov

Steven P. Latoski, P.E., PTOE
Vice Chairman
Public Works Director
Mohave County
3715 Sunshine Drive
P.O. Box 7000
Kingman, AZ 86402
Office: (928) 757-0910
latoss@mohave.gov

Jess Knudson
City Manager
Lake Havasu City
2330 McCulloch Blvd, N
Lake Havasu City, AZ 86403
Office: (928) 854-4263
KnudsonJ@lhcaz.gov

Roland Hulse
Transportation Program Manager
WACOG
208 N. 4th Street
Kingman, AZ 86401
Office: (928) 377-1070
Rolandh@wacog.com

Jeff Thuneman, DSD
Director of Developmental Services
Lake Havasu City
2330 McCulloch Blvd, N.
Lake Havasu City, AZ 86403
Office: (928) 854-0714 ext. 4354
Thunemanj@lhcaz.gov

Todd Steinberger, P.E.
Assistant District Engineer
ADOT Northwest District
3660 E. Andy Devine Ave, MD K600
Kingman, AZ 86401
Office: (928) 681-6039
TSteinberger@azdot.gov

William Randolph
Planning Program Manager
ADOT Multimodal Planning Division
206 South 17th Ave., MD 310B
Phoenix, AZ 85007
Office: (602) 712-6166
wrandolph@azdot.gov

Timothy M. Walsh, Jr., P.E.
Development Service Director
Mohave County
3250 E. Kino Avenue
P.O. Box 7000
Kingman, AZ 86402
Office: (928) 757-0903
Walsht@Mohave.gov

EX Officio:
Romare Truely
Community Planner, FHWA
4000 N. Central Ave., Suite 1500
Phoenix, AZ 85012
Office: (602) 382-8978
Romare.truely@dot.gov

Item #7

2023 TAC Meeting Schedule

Justin Hembree, LHMPO Director

Agenda Item #

**LAKE HAVASU MPO
REQUEST FOR ACTION
November 15, 2022**

SUBJECT: Discussion and Possible Action to Approve the 2023 TAC Meeting Schedule

SUBMITTED BY: Justin Hembree, MPO Director

AGENDA TYPE: Public Hearing

ATTACHMENTS:

2023 MPO TAC Meeting Schedule

SUMMARY/BACKGROUND:

The 2023 TAC meeting schedule will hold six meetings per year on the fourth Tuesday of every other month. The MPO would like to recommend that all meetings now be held at 10:00 am. If a meeting needs to be canceled, rescheduled, or added to the 2023 schedule, the TAC and others will be notified.

ACTION OPTION:

Motion to approve the 2023 TAC Meeting Schedule with six Meetings per year held at 10:00 am.

OR

Motion to approve the 2023 TAC Meeting Schedule with six meeting start times per year that **would remain at 1:30 pm.**

RECOMMENDATION:

Motion to approve the 2023 TAC Meeting Schedule with six Meetings per year held at 10:00 am.

**LAKE HAVASU METROPOLITAN
PLANNING ORGANIZATION (LHMPO)
TECHNICAL ADVISORY COMMITTEE
2023 MEETING SCHEDULE**

The following is the 2023 meeting schedule for the Lake Havasu Metropolitan Planning Organization (LHMPO) Technical Advisory Committee (TAC)

MEETINGS –FOURTH (4th) TUESDAY EVERY OTHER MONTH

January 24	July 25
March 28	September 26
May 23	*November 14

LOCATION OF MEETING: TBA

TIME: 1:30 p.m.

All meeting times and locations are subject to change with adequate notice given

Adequate notice will be provided if a scheduled meeting is canceled

LHMPO endeavors to make all public meetings accessible to persons with disabilities. Please call (928) 453-2823 or e-mail lojewkis@lhcaz.gov, 72 hours prior to the meeting to request a reasonable accommodation to participate in this meeting.

*** Meeting Date changed from the regular schedule due to conflict.**

Item #8

WACOG Coordination Plan

Felicia Mondragon, WACOG Transit Mobility Manager

WESTERN ARIZONA COUNCIL OF GOVERNMENTS

2021 – 2024

Transportation Human Service Coordination Plan 2023 Update

Serving Region IV
La Paz & Mohave Counties
Including Lake Havasu MPO



Prepared by: Felicia Mondragon
WACOG Mobility Manager
208 N. 4th Street
Kingman, AZ 86401
Telephone: (928) 753-1374



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“This report was funded in part through grant[s] from the Federal Highway Administration and/or Federal Transit Administration, U.S. Department of Transportation. The contents of this report reflect the views and opinions of the author(s) who is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily state or reflect the official views or policies of the U.S. Department of Transportation, the Arizona Department of Transportation, or any other State or Federal Agency. This report does not constitute a standard, specification or regulation”.

1. Quick facts – Summary

REGIONAL OVERVIEW – WACOG/LHMPO

Size: SQ Miles	Number of Residents above 60 years	Total Disabled Population	Total Population
18,100	85,479	50,362	239,070
Percent of Population:	37.695%	22.21%	

Figures calculated using current (2019) MAG - AZ Demographics mapping program

TRANSPORTATION OVERVIEW

TOP 3 COORDINATION GOALS

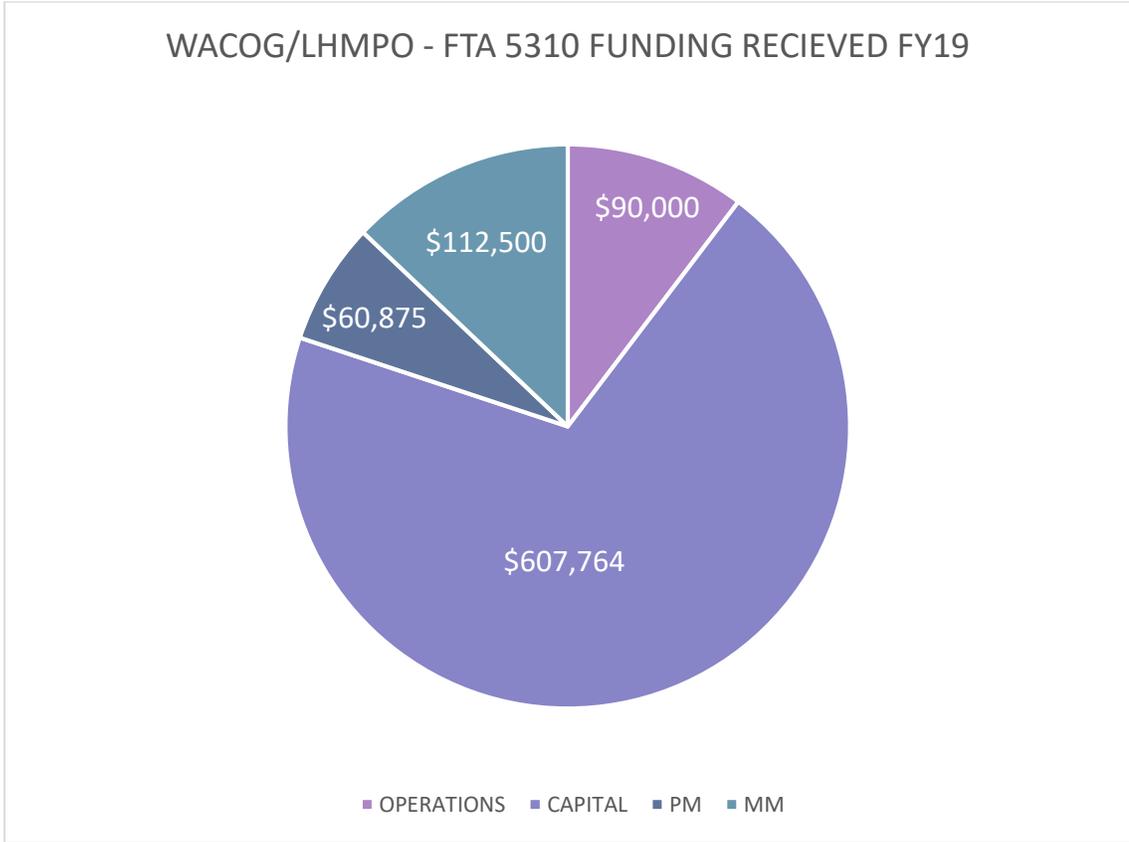
- Increased region wide coordination efforts to better provide inter-city/community access of services for Seniors and individuals with disabilities.
- Support of activities such as shared services, trainings and equipment
- Provide education and technical assistance for/with 5310 programs of both Federal and State requirements and opportunities.

5310 Providers WACOG/LHMPO (Received Funding in the last 3 years)

Active 5310 Agency	General Public or Client Based	Service Area:	3 Year: Average Annual FTA \$	Total Vehicles	FY19 Annual Trips	FY19 Annual Miles	Attends Coord Mtgs (Y/N)
*Achieve Human Services	Client Based	Lake Havasu City	\$65,000	-	-	-	N
Havasu Mobility	Public	Lake Havasu City	\$49,000	6	12,473	70,290	Y
Hualapai Health Dept.	Tribal Members/Public	Peach Springs, Kingman	\$72,500	8	1,537	54,402	Y
Nazcare, Inc	Client Based	Mohave	\$33,000	25	19,708	102,519	Y
NAU/AZ Board of Regents	Client Based	Region wide	\$55,000	0	4,922	38,635	Y
New Horizons CPSN	Client Based & Public	Lake Havasu City	\$193,000	32	69,535	193,742	Y
New Horizons DEC	Public	Region wide	\$80,500	2	-	-	Y
Parker Senior Center	Public	Parker, La Paz County	\$26,000	4	993	18,270	Y
Rise, INC	Client Based	Mohave	\$165,000	8	-	-	Y
*Somewhere out of the Box	Client Based	Mohave	\$150,000	17	13,259	48,706	N
The ARC	Client Based	Mohave	\$88,500	4	12,040	55,212	Y
*WestCare	Public	Region wide	\$87,500	15	2,078	108,975	N
Total			\$1,065,000	121	136,545	690,751	-

**Designates agencies that are closed or no longer providing 5310 services as of FY2019*

PREVIOUS FUNDING YEAR OVERVIEW



5311 Providers WACOG/LHMPO - 2018 NTD Data

Agency	Service Area	Performance Info			
		Federal Operating Funds	Total Vehicles	Total Trips	Total Miles
Bullhead Area Transit	Bullhead City	\$964,645	10	171,034	291,983
Camel Express	Quartzsite, surrounding areas	\$167,906	3	4,797	40,131
Hualapai Tribal Transit	Peach Springs, Kingman	\$855,517	13	61,119	307,168
Kaibab Band of Paiute Indians	Kaibab Tribe area, St George UT	\$272,863	10	4,155	102,407
Kingman Area Regional Transit	Kingman	\$548,993	5	107,676	190,323
Total		\$2,809,924	41	348,781	932,012

WACOG Coordination Planning Partners

Arizona Department of Transportation – ADOT
 Lake Havasu Metropolitan Planning Organization – LHMP
 WACOG Area Agency on Aging - AAA
 Regional Human Services Transportation Providers
 Regional Public Transit Agencies
 Community Stakeholders, La Paz and Mohave County Citizens

WACOG Coordinated Council Members

5310 Member's	
The ARC of Mohave County	Mike Suchowierski
	Paula Pickett
Creative Care	Jason Edwards
Hualapai Indian Health Education & Wellness - HEW	Kristina Shongo
	Sheilah Navarro
La Paz County Health Department	Mary Bierbrodt
	Tiffany Dunlap
NAU - Senior Companion Program	Heather Brassil, Co-Chair
	Erin Kruse
NAZCARE	Jessie Sands
New Horizons Center for People with Special Needs - NHCPN	Brooke Russell
	Kyla Diaz
New Horizons Disability Empowerment Center - NHDEC	David Seigler
	Gary Janchik
Parker Senior Center	Lee Ann Anderson
	Hortensia Robles
Rise Services, Inc	Eliana Parra
	Jessica Reed
5311 Member's	
Bullhead Area Transit System - BATS, River Valley Seniors (5310)	Samantha Houts
	Michael Peluso, Chair
Camel Express	Janet Collier
Hualapai Transit	Ginger Marshall
	Ernie Wright
Kaibab Band of Paiute Indians	Laura Savala
	Elisabeth Whitlock
Kingman Area Regional Transit - KART	Sheri Furr
5307 Member's	
Lake Havasu City Transit	Patrick Cipres
	Jeanette Buckley

2. Introduction

Transportation is an important part of our lives that keep us connected to our families and friends, employment, health care, education, shopping, recreation, community services, and many other services and activities outside of our homes. These connections are generally called “mobility” and “accessibility.” Mobility can broadly be defined as the ability to freely move within the transportation system, while accessibility is the ability to easily reach needed destinations and services. Considerable local, state, and federal resources are committed to our transportation infrastructure and systems to enhance mobility and accessibility. For a segment of the population, particularly individuals with disabilities, older adults, and people with low incomes, maintaining a basic level of mobility and accessibility can be challenging.

Transportation services for disadvantaged populations are very often fragmented, underused, duplicative, costly, and difficult to navigate. In many cases and areas, there are service gaps, and transportation service providers are simply not available to meet existing needs. When services for disadvantaged populations are coordinated, providers can then be more efficient, overall services can be improved, and more disadvantaged populations can utilize services meaning mobility and accessibility for all residents can be enhanced.

Western Arizona Council of Governments (WACOG) is Arizona’s Region IV planning agency, providing various human service programs, including Transportation and Mobility Management/Transit Planning. The WACOG planning region also includes the county of Yuma and the City of Lake Havasu. However, Yuma was designated a Metropolitan Planning Organization when its population hit 50,000, in 1982. The Yuma Metropolitan Planning Organization (YMPO) covers Yuma County and its communities for transportation and Mobility Management/Transit needs. Lake Havasu was designated a Metropolitan Planning Organization in 2013 when its population reached over 50,000 in the 2010 Census. Lake Havasu Metropolitan Planning Organization (LHMPO) and WACOG have mutually agreed to continue coordination efforts for Mobility Management/Transit planning for the time being. Therefore, WACOG’s Transportation Planning Region covers La Paz, Mohave Counties, excluding the Lake Havasu MPO area. And WACOG’s Mobility Management/Transit Planning area covers La Paz and Mohave Counties including the Lake Havasu MPO area.

This transportation plan is a four-year planning document starting with FY2021 and ending with FY2024. Annual updates will be made to this plan reflecting regional awards, applications, and changes. A new plan will be created in 2025.

Purpose

This Transportation Human Service Coordination Plan identifies the transportation needs of seniors and individuals with disabilities. The Coordination Plan is a prioritization of transportation services for funding and implementation through the available programs throughout the WACOG region within Mohave and La Paz Counties. The Coordination Plan serves two specific purposes:

First, it serves as a framework to improve coordination among transportation service providers and human service agencies in the WACOG region to enhance transportation services for seniors and individuals with disabilities.

Second, the plan satisfies Federal requirements for a “locally developed, Coordinated Human Services Transportation Plan” – or Coordination Plan - that includes the following elements:

- An assessment of available services that identify current transportation providers (public, private, and non-profit);

- An assessment of transportation needs for individuals with disabilities, older adults, and people with low incomes. This assessment can be based on the experiences and perceptions of the planning partners or on more sophisticated data collection efforts, and gaps in service;
- Strategies, activities, and/or projects to address the identified gaps between current services and needs, as well as opportunities to achieve efficiencies in service delivery; and
- Priorities for implementation based on resources, time, and feasibility for implementing specific strategies and/or activities that have been identified.

The Moving Ahead for Progress in the 21st Century Act (MAP-21), effective October 2012 through December 2015, ensured that local communities are able to build and sustain multimodal transportation systems across highway, transit, and non-motorized modes. MAP-21 also ensured that transportation planning processes are continued and enhanced to incorporate performance measures and goals. The Fixing America's Surface Transportation (FAST) Act was signed into law on December 4, 2015, and largely maintains current program structures and funding shares between highways and transit. This Transportation Human Service Coordination Plan will be continually reviewed to stay current with the performance-based processes which were identified by MAP-21 and remain the standard with the FAST Act. Public involvement in transportation planning remains a top priority, particularly when it comes to meeting the transportation needs of special population groups. A person with special transportation needs means those persons, including their personal attendants, who because of age and/or physical or mental disability may be unable to transport themselves or to purchase appropriate transportation.

In response to the previous federal legislation, MAP-21 and federal transit planning requirements, the Arizona Department of Transportation began its coordinated mobility program to administer 5310 grant programs and provide assistance and oversight for local coordination efforts.

Beginning in 2007, all Councils of Governments (COG's) in Arizona were required to adopt and annually update a Coordination Plan that inventories existing transportation services for seniors and individuals with disabilities, and low-income individuals, identifies unmet transportation needs, and provides strategies for improving coordination to meet those needs.

The plan must be developed and approved through a process that includes seniors, people with disabilities, and transportation providers, among others. The plan must also be coordinated, to the maximum extent possible, with the transportation programs of other federal departments and agencies. All COGs in Arizona must have a Coordination Plan in place in order to be eligible for funding through the Section 5300 program. In addition, the FAST Act requires that all funded projects are "included in" and "derived from" a coordinated human services transportation plan.

3. Regional Overview

Transportation Planning Area:

The WACOG Transportation Planning Region encompasses all of La Paz and Mohave Counties, covering a total of 18,100 square miles, with a combined population of 239,070 as of the 2019 according to Arizona Demographic Population Estimates.

Providers of public transit services are located Bullhead City, Kingman, Lake Havasu City, Quartzsite and Peach Springs. All other regional transit needs are provided primarily through private non-profit Human Services agencies who offer transportation services to those with special needs, in both the more densely populated and rural areas of both counties.

In 2013 Lake Havasu City’s population reached over 50,000 and they were designated as a Metropolitan Planning Organization (MPO). Lake Havasu MPO is an established agency providing transportation planning for a small urban area covering approximately 100 square miles in Mohave County. WACOG and LHMPO mutually agreed to continue coordination efforts by continuing to include transit programs located in the LHMPO region in the WACOG Human Service Transportation Coordination Plan, with WACOG developing the Plan.

In order to determine where the greatest needs are, WACOG hosts Bi-monthly coordination meetings. Coming together with human service agencies, and other providers, helps to identify gaps in transportation service, what collaboration can be done between communities and agencies and identify the needs in the tristate area (the WACOG region borders parts of Nevada and California, with substantial cross-border travel) covering both Mohave and La Paz counties to include Lake Havasu MPO.

- MOHAVE COUNTY
 - Colorado City
 - Bullhead City
 - Kingman
 - Lake Havasu City
 - Peach Springs

- LA PAZ COUNTY
 - Parker
 - Quartzsite



Regional Planning Process:

This plan provides an overview of the transit activities, past and future, throughout the WACOG planning region. It is intended to educate communities, agencies, businesses, and other stakeholders on the availability of transit services within their community, or throughout the region. This plan lists all active or planned applicant agencies participating in section 5310 or 5311 transportation/transit programs for the WACOG planning region.

The Plan is also instrumental in directing the activities of the Coordination Council in order to coordinate and better serve the rural areas of the WACOG planning region.

Information for this Coordination Plan update was gathered through various methods which include data collection sheets, e-mails, correspondence and a collaborative meeting process with agencies throughout the WACOG planning region. The agencies are invited to participate in various workshops, training, and bi-monthly coordination meetings. Below is a list of the workshops, training and coordination meetings that helped provide information for this Plan from October 2018 through October 2022.

Meeting	Date	Outcome - Comments
Coordinated Council	October 11, 2018	18 Attended (13 by phone)
Counting Trips Training	October 18, 2018	8 Attended
PASS Training	December 1, 2018	6 Attended
Coordinated Council	December 13, 2018	17 Attended (5 by phone)
Defensive Driver Training	January 16, 2019	7 Attended
Coordinated Council	February 14, 2019	20 Attended (11 by phone)
Defensive Driver Training	March 30, 2019	16 Attended
Coordinated Council	April 18, 2019	17 Attended (11 by phone)
Coordinated Council	June 13, 2019	15 Attended (5 by phone)
PASS Training	June 15, 2019	16 Attended
Coordinated Council	August 8, 2019	16 Attended (6 by phone)
Gaps in Service Workshop	September 11, 2019	14 Attended (6 by phone)
Coordinated Council	October 10, 2019	14 Attended (6 by phone)
Coordinated Council	December 12, 2019	14 Attended (6 by phone)
PASS Training	January 25, 2020	13 Attended
Coordinated Council	February 13, 2020	16 Attended (9 by phone)
Coordinated Council	April 9, 2020	18 Attended all by phone
Coordinated Council	August 13, 2020	15 Attended all by phone
Coordinated Council	October 8, 2020	16 Attended all by phone
Coordinated Council	December 10, 2020	13 Attended all by phone
Coordinated Council	February 11, 2021	14 Attended all by phone
Coordinated Council	April 8, 2021	12 Attended all by phone
Coordinated Council	August 12, 2021	8 Attended all by phone

Coordinated Council	October 14, 2021	15 Attended all by phone
Coordinated Council	December 9, 2021	13 Attended all by phone
Coordinated Council	February 10, 2022	11 Attended all by phone
Coordinated Council	April 21, 2022	11 Attended all by phone
Coordinated Council	June 9, 2022	12 Attended all by phone
Coordinated Council	August 11, 2022	15 Attended all by phone
Coordinated Council	October 13, 2022	

The first WACOG Human Service Coordination Plan was developed in 2011, and was updated for the following four years. A new plan must be developed and approved every four years with an annual update to include projects eligible and prioritized for funding for the upcoming grant cycle year. This plan provides the most recent information, coordination efforts and unmet needs throughout the WACOG planning region.

Geographic Profile of the WACOG Mobility Management/Transit Planning Region:

The WACOG region is made up of two (2) counties, six (6) incorporated communities, fifty-seven (57) unincorporated communities, and six (6) Native American Indian tribes.

According to the Arizona Commerce Authority:

La Paz County was created Jan. 1, 1983, when Yuma County residents voted to split their county into two sections. It is the 15th of Arizona’s 15 counties, with Parker the county seat. La Paz, which means "the peace" in Spanish, has historic significance as the name of a boom town on the Colorado River. La Paz County encompasses 4,518 square miles and has 30 square miles of water. It is the third smallest of Arizona’s counties and has the lowest population density with almost five people per square mile. The U.S. Bureau of Land Management controls 58 percent of the land; the state of Arizona, 9 percent; other public lands, 20 percent; and 5 percent of the land is owned privately or by corporations. The Colorado River Indian Tribe owns 8 percent of the land.

Mohave County is geographically the second largest in the state. Most of it is classified as desert, but of its 13,470 square miles, 158 square miles are water. The county boasts 1,000 miles of shoreline and is a great water sports center. It also has the longest stretch of historic Route 66. The Colorado River and two manmade lakes, Lake Mohave and Lake Havasu, play an important role in the growth of Lake Havasu City and Bullhead City. The U.S. Forest Service and Bureau of Land management own 61 percent of the land; Indian reservations, 6 percent; the state of Arizona, 7 percent; individual or corporate, 18 percent; and other public lands, 8 percent.



**Photos sourced from public image search.*

La Paz County:

La Paz County is located in Western Arizona, covering 4,500 square miles of very rural desert. It was formed as a county in 1983 after voters approved separating the northern portion of Yuma County.

The Colorado River borders the west side of the county, which contributes substantially to the recreational and agricultural industries of the region. Tourism and agriculture have become the leaders in the county's economy. The main population centers are the Towns of Parker (County Seat) and Quartzsite. The Colorado River Indian Tribe (Reservation) is located in the western portion of the county.

2019 Population Estimates for La Paz County	
22,085	
Incorporated Towns	
Quartzsite: 3,950	Parker: 3,341
Unincorporated Communities (*CDPs) 14,794	
Parker Strip: 3,302	Bluewater: 730
Salome: 1,690	Brenda: 676
Ehrenberg: 1,357	Bouse: 615
Wenden: 556	Poston: 389
Cibola: 172	Hope
Alamo Lake	Cienega Springs
La Paz Valley	Sunwest
Utting	Vicksburg
County Wide Demographics	
White: 70%	Native American 13%
Black: .6%	Hispanic: 24%
Asian: .5%	Other: 17%
*CDPs – Census Designated Places	



- National protected areas:**
- Bill Williams River Refuge
 - Cibola Nat'l Wildlife Refuge
 - Imperial Nat'l Wildlife Refuge
 - Kofa Nat'l Wildlife Refuge

Mohave County:

Mohave County is located in the northwestern corner of Arizona and encompasses 13,500 square miles of mostly rural area and small urban communities. It is the fifth (5) largest county in the United States, by land area.

It contains parts of the Grand Canyon National Park, Lake Mead National Recreation Area, and all of the Grand Canyon-Parashant National Monument.

2019 Population Estimates for Mohave County			
216,985			
Incorporated Towns			
Lake Havasu: 56,738	Bullhead City: 41,193	Kingman: 31,480	Colorado City: 4,912
Unincorporated Communities & (CDPs) 82,662			
Antares	Arizona Village	Beaver Dam	Cane Beds
Chloride	Centennial Park	Clacks Canyon	Crozier
Crystal Beach	Desert Hills	Dolan Springs	Fort Mohave: 14,264
Golden Valley: 8,370	Golden Shores	Grand Canyon West	Hackberry
Kaibab	Katherine	Lazy Y U	Littlefield
McConnico	Meadview	Mesquite Creek	Moccasin
Mohave Valley	Mojave Ranch Estates	Kingman-Butler: 12,134	Nothing
Oatman	Peach Springs	Pine Lake	Pinion Pines
Scenic	So-Hi	Topock	Truxton
Valentine	Valle Vista	Walnut Creek	Wikieup
Willow Valley	White Hills	Yucca	
County Wide Demographics			
White: 87%	Native American 2.2%	Black: .9%	Hispanic: 15%
Asian: 1.1%	Other: 5%		



- National protected areas:**
- Bill Williams River Refuge
 - Grand Canyon Park
 - GC Parashant Monument
 - Kaibab National Forest
 - Lake Mead Rec. Area
 - Pipe Springs Nat. Monument

Lake Havasu Metropolitan Planning Organization:



Lake Havasu City is located in Mohave County, Arizona, and encompasses 42 square miles while the MPO area covers 100 square miles in its planning region. Situated off of Arizona Highway 95, an 18-mile drive north leads to Interstate 40, and a 65-mile drive south leads to Interstate 10.

Lake Havasu City, Arizona, is located on the Colorado River on the eastern shore of Lake Havasu in the west-central part of Arizona.

Lake Havasu City is the major population center of southern Mohave County. The U.S. Census Bureau recorded the following population trends for Lake Havasu City:

2019.....	56,738
2010.....	52,527
2000.....	41,938
1990.....	24,363
1980.....	15,926

- National protected areas:
- Havasu Wildlife Refuge



Native American Tribes in the WACOG Region:

Mohave County Native American Tribes:

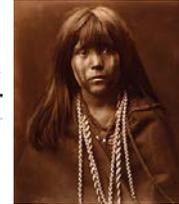
Chemehuevi Tribe (a federally recognized tribe of Chemehuevi people, who are the southernmost branch of Southern Paiute people.)



Chemehuevi basket maker

Fort Mojave Indian Tribe

(a federally recognized tribe of Mohave people.)



Mosa (Mojave girl), 1903, photograph by Edward Curtis

Hualapai Tribe

(a federally recognized tribe of Hualapai people.)



The **Havasupai people** (an American Indian tribe who have lived in the Grand Canyon for at least the past 800 years.)

* Ethnically, the Havasupai and the Hualapai are one people, although today, they are politically separate groups as the result of U.S. government policy.



Kaibab Band of Paiute Indians

(a federally recognized tribe of Southern Paiutes.)



Mohave & La Paz County Native American Tribe:

Colorado River Indian Tribe (a federally recognized tribe consisting of the four distinct ethnic groups associated with the Colorado River Indian Reservation: Chemehuevi, the Mohave, Hopi, and Navajo.)



4. Program Overview:

The Federal Transit Administration (FTA) Section 5300 Rural Public Transportation Programs provide funds for capital, administrative, operating and training assistance to local public bodies and nonprofit organizations for the operation of public transportation services in the non-urbanized area.

Transit/Transportation Programs:

***Section 5310 – Enhanced Mobility of Seniors and Individuals with Disabilities**

Provides funding to assist with costs for mobility management activities, the purchase of capital equipment, and operating expenses to meet the mobility needs of seniors and individuals with disabilities of any age. It is intended to provide and strengthen the transportation services available to meet the mobility needs of these transit-dependent populations by providing funds for programs beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services

***Mobility Management**

The WACOG Mobility Management program provides coordination and short-range planning throughout La Paz, Mohave Counties and LHMPO.

Coordination is the efficient and effective use of transportation resources for getting people to important destinations, such as jobs and medical appointments. Coordination means working with transit providers, human service agencies, private institutions, businesses, volunteers and political leaders to broaden transportation options for all users, particularly those in vulnerable populations or with special needs.

***Capital Equipment**

While many types of capital can be requested under the Section 5310 program, ADOT's primary prioritization is to replace or expand vehicle fleets that support coordinated regional efforts. Examples of eligible capital projects include: vehicles, preventative maintenance, fleet maintenance equipment, vehicle equipment/parts, vehicle rehabilitation or overhaul, operations and maintenance structures, radios, and communication equipment, computer hardware/software, and dispatch systems.

***Operations**

Operating projects must be for public transportation services that address one of the following three purposes: exceed the minimum requirements of the ADA, improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary ADA paratransit service, or provide an alternative to public transportation that assists seniors and individuals with disabilities with transportation. Projects providing operating funds must be targeted toward meeting the transportation needs of seniors and individuals with disabilities, although they are encouraged to be open and used by the general public as a means of avoiding unnecessary segregation of services.

***Section 5307 – Urbanized Area Formula Grants**

The Urbanized Area Formula Funding program (49 U.S.C. 5307) makes Federal resources available to urbanized areas and to Governors for transit capital and operating assistance in urbanized areas and for transportation related planning. An urbanized area is an incorporated area with a population of 50,000 or more that is designated as such by the U.S. Department of Commerce, Bureau of the Census.

***Section 5311 – Rural Area Formula Grants**

Provides funding for capital, planning, and operating assistance to support public transportation and intercity bus projects serving rural areas. The purpose of this program is to address the mobility needs of Arizona's rural population. Sections 5311 funds are intended to provide access to employment, education, healthcare, shopping, and recreation.

***Section 5300 – Training**

Provides funds for training needs including safety, operational, administrative, and program development. Training funds are made available to all 5300 fund programs on a reimbursement basis for pre-approved training events.

*** Rural Transit Assistance Program (RTAP)**

The mission of the Arizona state RTAP is to enhance and develop the skills and abilities of the persons involved in providing passenger service in rural Arizona. The ADOT RTAP program offers training scholarships to ADOT transit grant recipients.

Note **In order to be awarded any 5300 program funding, successful applicants must be included in the Regional Coordination Plan.

5. Gaps in Regional Transportation Services:

WACOG determines gaps in services through a comparison of actual services provided with the potential or desired services in the region. If the WACOG region does not make the best use of current resources or forgoes investment in capital or technology, it may produce or perform below its potential. Identification of gaps between the optimized distribution and integration of resources, and the current allocation-levels reveals areas that can be improved.

WACOG works with regional stakeholders in the process of determining and documenting the difference between regional requirements and current capabilities. This process naturally flows from benchmarking and from other data assessments. Once the general expectation of regional performance is understood, it is possible to compare that expectation with the regions current level of performance. This planning process is the ongoing study of what the region is doing currently and where it wants to go in the future. The goal of this process is to provide a foundation for measuring investments of the time, money and human resources required to achieve enhanced mobility of seniors, individuals with disabilities and the general public in the WACOG region. These measurements will assist in identifying the gap/need for new services or additions to existing lines before they emerge between what existing providers offer and what the consumer demands.

Summary of Need/Gaps:

- Stability

At its core, stability among transit providers is a way to make our communities more livable. As funding resources cannot always be counted on in today's fluctuating markets, funding priorities become more difficult. It is generally agreed that all transit programs in the WACOG region are important, valued, and necessary in order to maintain stability and a better quality of life for those in the community who depend on these services. Continued funding of existing programs is a priority in the WACOG region. Support for new programs or expansion of services by existing programs will be considered for recommendation only if they fill identified gaps in service, and will aid in the continued stability of future transit service in the WACOG region.

- Coordination

The definition of coordination is the process of organizing people or groups so that they work together properly and well. Transit Coordination in recent years has been identified as not only a value among agencies but also a necessity in order to better serve the disadvantaged populations that are traditionally served. Agencies realize that through coordination they are better able to provide service to their clients and operate more efficiently as a whole. Agencies recognize that they can no longer operate in silos, and the need to work together to reach a more stable future. Coordination among agencies in the WACOG region has vastly improved in recent years but still remains a focus.

- Information

A need has been identified in the area of information and awareness not only among the residents served but also among transit and human service agencies in the WACOG region. There is a need for up-to-date easy to understand information resource reflecting all available transit options to include information on eligibility and contacts. Information sharing and promotion is a tool that can be used in the WACOG region to better serve clients across the region.

- Transit Connections

Providing the necessary transit service to clients in an area that is made up of a majority of rural communities, with a need to access services provided in the more populated areas of the region, can be a challenge. A need has been identified to provide more and better transit connections within the WACOG region. Transit connections will be used by riders to access necessary medical, social and economic resources that are otherwise not available in their immediate area. Special consideration is necessary to ensure that transit connections do not result in duplication of services but do provide service for identified gaps in the service area.

Need/Gaps by Population:

- **Special needs populations**

General definitions of special needs populations include the following:

- **Senior:** People 65 years of age or older.
- **Person with Disability:** The restriction in participation that results from a lack of fit between the individual's functional limitations and the characteristics of the physical and social environment. Developmentally disabled, persons with physical disabilities and persons addressing mental health issues.
- **Low Income:** The official poverty measurement has two components – poverty threshold (income levels) and the person's income that is compared with these thresholds. If a person's total income is less than the threshold, the person is considered impoverished. The poverty thresholds are not adjusted for regional, state or local variation in the cost of living.

Primary transportation needs for these special needs populations include:

- Healthcare
- Food & nutrition
- Access to jobs and job training
- Shopping
- Social
- Recreational
- Connections to other communities

Approximately 33 to 40 percent of residents of La Paz and Mohave Counties (76,000 to 86,000 WACOG Transportation Planning Region) fall into one or more of these categories. More than 76,000 residents are either over age 65, have a disability, or both, making them eligible consumers of 5310 program services. (American Community Survey, 2013) This is more than a third of the total 222,088 residents, meaning that coordinated transit is a potentially important social service for a significant portion of the population.

- **General Public**

General public includes all other persons requesting transportation service that do not qualify as part of the "special needs population."

Primary transportation needs for these populations include:

- Access to jobs and job training
- Access to health and human services
- Education
- Shopping
- Social

- Recreational
- Connections to other communities

Gaps include connector services between communities, services provided to major work centers such as the Kingman Industrial area, and hours of current services provided not meeting the needed travel times of passengers.

- **Low-Income Populations**

Low income includes transportation needs for those whose income is at or below 80% of area median income and for those who are working with State and local agencies to meet sustainable income goals.

Primary transportation needs for this population include:

- Access to Jobs
- Access to Job Training
- Health Care
- Food and Nutrition
- Shopping

The lack of transit connections to other communities and major work centers is a significant barrier to employment, health, and education.

Need/Gaps by physical location:

Both La Paz and Mohave Counties are largely rural desert areas with small clusters of population centers. A large portion of residents face hardships in regards to transportation due to their physical location. Although there are multiple agencies providing services in the region, there are still a lot of areas that are either underserved or there is not service available. Harsh weather conditions such as extreme heat and monsoon flooding make access for some rural residents hard. Unmaintained dirt roads and distance between communities are another factor that contributes to lack of access for some residents in the WACOG area. In the more Urban clusters there is a lack of infrastructure for individuals to access local transit in some areas such as limited or no sidewalk access.

6. Goals

Coordination goals:

GOAL	ACTION	COMMITTEE	Target Due
1. Increase coordination efforts	<ul style="list-style-type: none"> Agencies working together referring to each other's programs and coordinating efforts such as meetings, projects, etc. 	Coordinated Council member agencies, Mobility Manager	Ongoing
2. Coordination of both internal and external services such as dispatching, trainings and equipment.	<ul style="list-style-type: none"> Agencies working together to meet training requirements for drivers by hosting shared trainings. Programs working together to help in the event of equipment failure or lack of needed equipment. Larger agencies helping smaller local agencies in dispatching. 	Coordination Council member agencies, Mobility Manager	Ongoing
3. Education and compliance	<ul style="list-style-type: none"> Provide education and technical assistance for 5310 programs in regards to Federal and State compliance requirements and funding/training opportunities. 	Mobility Manager	Ongoing

7. Mobility Management

Mobility Management is an innovative regional approach to managing transportation resources in a coordinated service network, to increase mobility options and access to services primarily for the core populations served by the Federal Transit Administration's (FTA) section 5310 program. The FTA section 5310 program, Enhanced Mobility of Seniors and Individuals with Disabilities, is designed to meet the mobility needs of these populations as it is recognized that these populations' transportation needs often are not met by conventional automobile or public transportation as they sometimes require specialized assistance in order to access services. Mobility Management leads in managing agency-specific transportation to achieve a more efficient and potentially cost-effective service delivery system. The goal is a cooperative approach between local transit service providers and their communities resulting in better services provided to meet the needs of seniors and individuals with disabilities.

WACOG's Mobility Management Program

WACOG's Mobility Manager focuses on updating all current programs and identifying new programs, working towards coordinating communities with services and providers in order to achieve a more efficient transportation service delivery system. The Mobility Manager works towards cultivating partnerships and multi-agency relationships to facilitate rides for seniors and persons with disabilities; coordinating community-wide networking and coordination meetings; managing the regional transportation coordination plan; and providing technical assistance and resources for partners in the WACOG region. La Paz and Mohave Counties encompass 18,100 square miles of rural western Arizona. Many of the very rural areas have little or no transportation services, which includes all six of our tribal reservations.

Through a coordinated effort, Mobility Management and transit agencies in the WACOG region seek to:

- Address movement of seniors and persons with disabilities
- Improve the effectiveness, efficiency, and quality of the travel services being delivered
- Designs and promotes transit-oriented development, livable and sustainable communities
- Collect and distribute information for available resources within the region
- Identify and address gaps in service

Coordination with the WACOG [Area Agency on Aging](#) (AAA) includes working with the AAA senior transportation program through supporting, enhancing and strengthening provider operational, technical and financial capabilities. The AAA program also collaborates with other non-contractual partners to identify, create, and implement services addressing the transportation needs of the growing senior population in various population centers.

8. WACOG’s Transit Providers

This document serves to identify and describe each of the agencies and organizations in the WACOG Region IV planning region that receive Federal Transportation Authority (FTA) funding through the Arizona Department of Transportation (ADOT).

Public Transit Agency: (5311)	Site Location	Page Number:
Bullhead Area Transit (BATS)	Bullhead City, Mohave County	24
Kingman Area Regional Transit (KART)	Kingman, Mohave County	25
Camel Express - Town of Quartzsite	Quartzsite, La Paz County	26
Hualapai Transit (Hwal’Bay Transit)	Peach Springs, Mohave County	27
Kaibab Band of Paiute Indians (5311c)	Fredonia-Colorado City, Mohave County	28
Coordinated Mobility Providers (5310)	Site Location	Page Number:
Havasu Mobility	Lake Havasu City, Mohave County LHMPO	29
Hualapai Tribe-Health Department	Peach Springs, Mohave County	30
La Paz Health Department	Parker, La Paz County	31
Mohave County ARC	Kingman, Mohave County	32
NAZCARE, Inc	Bullhead City, Mohave County	33
New Horizons Center for People w/Special Needs	Lake Havasu City, Mohave County LHMPO	34
New Horizons Disability Empowerment Center	Prescott Valley Serving Mohave County	35
Parker Senior Center	Parker, La Paz County	36
River Valley (Bullhead City) Senior Center	Bullhead City, Mohave County	37
RISE, Inc.	Mesa Serving Mohave County	38
Senior Companion Program (NAU)	Kingman, Mohave County	39
Creative Care	Kingman, Bullhead City, Mohave County	40





Bullhead City Senior Transportation Program Bullhead City, Mohave County

Who We Are

With guidance from the Transit Advisory Commission, Bullhead Area Transit provides essential public transportation services to the local community with a combination of paratransit service for the medically qualified and four fixed routes with 72 bus stops strategically located throughout Bullhead City.

Bullhead Area Transit regularly participates in regional coordination efforts. Primary goals are to improve operating efficiencies, become the transportation of choice in the local community, and fill gaps in service by coordinating with other local transportation and human services agencies when possible.

What We Offer

Bullhead Area Transit is an integral component of the local economy since its services are utilized primarily to access jobs, shopping, medical services, recreation, and other activities within the service area.

Service is provided six days a week, Monday through Friday from 6AM to 7PM and Saturdays from 7AM to 3PM.

Fare and schedule information is available online at www.bullheadcity.com.
Follow the Transportation Link

For more information, contact:
Bullhead Area Transit System Dispatch Office
2355 Trane Road, Bullhead City AZ. 86442
transit3@bullheadcity.com
(928) 704-2287

Mission Statement:

To provide safe, efficient, and accessible transportation, enhancing the livability of the community, and serving as a vital component of the local economy.



Kingman Area Regional Transit

Kingman and the Greater Kingman-Butler Area

Who We Are

Kingman Area Regional Transit (KART) is a 5311 federal grant and municipally funded rural public transit service in Kingman and the Greater Kingman-Butler area.

What We Offer

We offer four deviated fixed routes that meet hourly at the Wal-Mart transfer center. There are several stops along each route conveniently located near various shopping centers, parks and recreation, senior center, doctor's offices, and Mohave Community College to make it easier for residents and tourists to get where they want to go.

In addition to our fixed routes, KART offers Curb-to-Curb service, which is provided as a deviation (up to ¼ mile) of the fixed route. Pre-registration is required. For more information visit our website, [City of Kingman \(KART\)](http://City of Kingman (KART) (cityofkingman.gov)) (cityofkingman.gov) or call us at (928) 681-7433

When

Blue & Red Routes: Monday – Friday, 6:00 AM to 6:00 PM

Green & Yellow Routes: Monday – Friday, 6:00 AM to 8:00 PM

All routes operate Saturday, 9:00 AM to 4:00 PM

There is no service on Sunday or on holidays that are observed by the City of Kingman

For more information, contact:
 Sheri Furr, Public Transit Superintendent
 3700 E. Andy Devine Ave., Kingman, AZ 86401
 sfurr@cityofkingman.gov
 (928) 692-3103
 Dispatch Office: (928) 681-7433

Mission Statement:

"To provide public transportation services which meet the needs of residents and visitors for mobility within the community"



Town of Quartzsite
Quartzsite, Blythe, Ehrenberg,
Parker, Lake Havasu City, Yuma

Tag Line

Camel Express Cares About Its Riders

Who We Are

Camel Express is a public rural curb to curb reservation-based transit service with ADA compliant vehicles

What We Offer

We offer curb to curb and flexible fixed route fare-based service throughout Quartzsite, Parker, Blythe, Ehrenberg, Yuma, and Lake Havasu City

No service operates on holidays or weekends

When

Monday-Friday 8:00am-5:00pm

Where

Quartzsite daily,
Lake Havasu 2nd, 4th Thursday, Parker 2nd, 3rd, 4th Tuesday
Parker 1st, 3rd Wednesday, Blythe 2nd, 4th Wednesday, Yuma 1st, 3rd
Thursday

For more information, contact:

Janet Collier

(928) 927-4333 ext. 800

465 N Plymouth Avenue

jcollier@quartzsiteaz.org

Mission Statement:

The Town of Quartzsite will provide to its residents and visitors
Clean, accessible, reliable, efficient & safe public transportation
services locally & regionally



Hualapai Transit

PO Box 179
 Peach Springs, Arizona 86434
 928-769-6384

www.hualapaitransit.org
Hualapai.transit@hualapai-nsa.gov

WHO WE ARE AND WHAT WE CAN PROVIDE

Hualapai Transit is a rural public transit service provided by the Hualapai Tribe. Our service provides a flexible fixed route service throughout the community of Peach Spring Arizona as well as commuter service between the cities of Peach Springs and Kingman Arizona. Commuter services also include the communities of Hackberry, Valentine, and Truxton to the west and the Grand Canyon Caverns to the east. Hualapai Transit provides a 'Shoppers Express' service twice a week between Peach Springs and Kingman also serving the Westbound local communities. Hualapai Transit may be used for work, medical appointments, school, senior service, meetings, recreational activities and much more. All Hualapai Transit vehicles are ADA accessible and compliant. Hualapai Transit services are open to all passengers.

HOURS OF OPERATION

ROUTE	DESTINATION	OPERATING HOURS
Hakdagwiva	Peach Springs Circulator	M-F Hourly from 7AM to 6PM
Kingman Ya:m Jo'h	Peach Springs to/from Kingman	M-F AM: 5:00 & 6:45 PM: 5:15 & 6:25
Caverns	Peach Springs to/from GC Caverns	M-TH AM: 5:45 & PM: 4:30
Shoppers Express	Peach Springs to/from Kingman	Wed & Sat AM: 9:00 & PM: 2:00

No service currently operates for Hakdagwiva or Kingman Ya:m Jo'h on weekends or Tribal observed holidays.

Shoppers Express Route operates on Wednesday and Saturday only. 9:00AM departure from the Tribal Office and 2:00PM departure from the Transit Center at Walmart in Kingman.

Fares range from \$2.00 to \$9.00 depending on route and destination. Hakdagwiva Route is FREE for all. 30 day passes are available for Kingman Ya:m Jo'h and Caverns Routes. 30 Day Passes may be purchased at the Tribal Office in the Finance and Transit Departments.

Future plans regarding Hualapai Transit include service review and updates, increasing frequency of local routes, renew and improve local partnerships, additional marketing strategies to increase ridership.

CONTACT INFORMATION

Hualapai Tribal Office
 PO Box 179-941 Hualapai Way, Peach Springs, AZ, 86434
 Transit Operations Manager: Ernie Wright
 Office Phone – (928)769-2216 Ext. 124
 Transit Hot Line – (928)769-6384

***Vision:** Hualapai Transit is committed to openness and integrity, Hualapai Transit supports the Hualapai Tribes commitment to support the independence of Hualapai Tribal members & surrounding areas and to be a model for excellence by integrating the local spirit and culture.*

***Mission:** Hualapai Transit will provide safe, reliable, friendly and affordable transportation services to meet the mobility needs of the Hualapai Community and surrounding areas while pursuing sustainable development and facilitating the cultural missions of the Peach Springs community.*



Kaibab Band of Paiute Indians Kaibab Indian Reservation, Mohave County, Arizona

Services Offered

The Kaibab Band of Paiute Indians provides service to members of the Tribe who live on the Reservation and surrounding areas. The Reservation is approximately 60 miles from St. George, Utah, which is the closest city to access shopping, dialysis, cancer, or other life-saving medical treatments.

Most of our transit services are provided for medical purposes, with some appointments being as far away as Las Vegas, Nevada and Phoenix, Arizona. We provide transportation to shopping, dental care, social activities, tribal ceremonies, and other activities to the elderly and disabled within our community.

Identified Needs

Needs include: both operational funds and capital expenditures to continue providing our members with quality transportation service, and to replace our aging fleet with accessible, more efficient and cost-effective vehicles.

For more information contact:
Laura Rae Savala, Director
Community Health Representative
928-643-7245

Or visit our websites listed below
The Tribe's website is:
www.kaibabpaiute-nsn.gov/

The Community Health Representative (CHR) Department is:
www.kaibabpaiute-nsn.gov/CHR.html

Mission Statement:

The Kaibab Band of Paiute Indians seeks to provide dependable, quality, and responsive transportation services to its members and the community to promote healthy living on the Reservation.



DESCRIPTION

Havasu Mobility is a transportation service provided by the Lake Havasu City Transit Department to provide accessible transportation alternatives to the elderly, military veterans, and persons with disabilities within our community. Persons who are over the age of 60, military veterans or those who are disabled qualify for our service by completing an application and providing proof of age, proof of military service or a Doctor's verification of disability. Reservations should be made at least the day before travel is needed or up to two weeks in advance for curbside service. Same day appointments may be made if there is room in the schedule. Trip purpose can be medical/dental appointments, work related trips, trips to the pharmacy, grocery stores, county offices, meals, employment and social activities. Our demand response service operates Monday thru Friday from 8:00 a.m. to 5:00 p.m. and only within the City limits.

Patrick Cipres
Transit Manager
Public Works-Transit Division
900 London Bridge Road Bldg. B
Lake Havasu City, AZ. 86404
(928) 453-7600

Mission Statement:

To provide safe and efficient public transportation to Lake Havasu City's residents and visitors, with an emphasis on seniors, veterans and persons with disabilities within our community thereby improving their quality of life through mobility and independence.



Hualapai Tribe Health Education and Wellness

PEACH SPRINGS, MOHAVE COUNTY

Who We Are

The Hualapai Tribe is located in Northwestern Arizona and encompasses about one million acres along 108 miles of the Grand Canyon and Colorado River. The total population of the Hualapai Reservation is about 1,621 of whom 1,353 are tribal members (2000 U.S. Census). Total tribal membership, including members not residing on the reservation, is approximately 2,300. The closest full-service community is Kingman, Arizona located 55 miles west of Peach Springs on historic Route 66.

What We Offer

Transportation for the Elderly has been in place since the 1980's. Non-emergency medical transportation has been in place since 2004 and both are sustained by the Hualapai Tribe, grants and AHCCCS. The service area is within the Hualapai Indian Reservation. Clients are taken anywhere in Arizona and even as far north as Las Vegas or as far east as Albuquerque, depending on the need. Service is available from 4am to 8pm, Monday-Friday, depending on the appointment. There are a total of seven to ten drivers for medical transportation. Transportation schedules are based on the need of each individual and are primarily on demand. However, the dialysis transports are usually fixed on day and time unless a request is made by the client or provider.

As resources allow, transports are done for shopping and other human resource needs. A fee of \$10/100 miles per client is charged for these transports which is sometimes a hardship for clients.

Identified unmet needs include transportation for non-medical transports such as for shopping, food and nutrition, job training, social, recreational, human services, education and job training.

For more information, contact:
The Hualapai Health-Education and Wellness'
Transportation Program at 928-769-4188

Mission Statement: To provide transportation services for the Hualapai community members in a comfortable, reliable and safe manner



La Paz County Health Department La Paz County Transit

**La Paz County Transit, located in Parker, the small communities in
La Paz County with their transportation needs.**

**We offer transportation to local stores, banks, restaurants,
pharmacies, and medical appointments.**

**Our Transit operates Monday thru Thursday
7:00 am - 3:00 pm**

**We service Wenden, Salome, Brenda, Bouse, Arizona side of
Colorado River, and the town of Parker**

For more information, contact:
Karen Turk
1112 Joshua Ave., Parker AZ 85344
kturk@lapazcountyaz.org
928-669-6155

Mission Statement:

La Paz County is dedicated to providing safe, affordable and convenient transportation,
focusing on the transportation needs of our elderly and disabled residents.



THE ARC OF MOHAVE COUNTY
KINGMAN, ARIZONA
mohavecountycastle.org

WHO WE ARE

The Arc of Mohave County is devoted to the standard that all developmentally disabled persons, regardless of disabilities, deserve the right to experience as quality and normal a life as possible. This entails offering to all members a variety and continuum of educational, vocational, and recreational community based opportunities.

WHAT WE OFFER

Services provided are employment to improve their work skills and abilities. We also provide a Day Program where we focus on reaching their individual goals, enhancing life skills and community involvement.

WHEN

Arc of Mohave County/DTA program provides services
Monday - Friday, 9am to 3pm.

WHERE

Arc of Mohave County services Kingman and Golden Valley, Arizona. The program and services are very community based and the agency strives for full integration.

For more information, please contact:

Mike Suchowierski, Executive Director, 928-757-1758

[email: mohavecountycastle@yahoo.com](mailto:mohavecountycastle@yahoo.com)

2050 Airway Ave

Kingman, AZ 86409

website: mohavecountycastle.org



FRIENDS Wellness Center Bullhead City, Mohave

FRIENDS:

Friends Recovering In Empowerment, Needs, and Discovering Support Wellness Center started as a satellite center meeting once to twice a week at Scooters. Scooter's owner, Joe Coliano, donated the space, pizza, and tokens until 2005 when we moved into our location on Riverview Drive. In 2016, we even expanded at this location to better meet the needs of peers and families. F.R.I.E.N.D.S. is a community-based center meeting the community's needs. We have many partnerships with Charles of Italy Beauty College, Bullhead City Fire Department, Scooters Family Fun Center, Salvation Army, and Goodwill Industries. F.R.I.E.N.D.S. is a collaborative partner with Mohave Mental Health Clinic and Southwest Behavioral Health.

New Directions:

New Directions is a community-based center meeting the community's needs and providing wellness services including recovery support services and peer support. We are also one of NAZCARE's Regional Training Centers. New Directions has integrated recovery support services with Next Steps Supportive Housing with both transitional and permanent housing. New Directions is a wonderful community partner and is always looking for ways to contribute to the Kingman community. We continue to reduce stigma by partnering with the community. New Directions has collaborative partnerships with Mohave Mental Health Clinic (MMHC), Evercare, and Southwest Behavioral Health (SWBH). NAZCARE has implemented a holistic approach to recovery and wellness by addressing the whole person in mind, body, and spirit.

NAZCARE as a whole:

NAZCARE works closely with guidance clinics, intake centers, community organizations, natural supports and families. With these groups, we begin planning the implementation of services and support systems for the individual so that they may receive integrated behavioral health services within the system of care. NAZCARE, Inc. has implemented a holistic approach to recovery and wellness by addressing the whole person in mind, body and spirit.

Services include:

- One-on-one Peer Support
- Education on monitoring skills
- Recreational Activities Arts/Crafts
- Socialization/Life Skills
- Support Services
- Peer Whole Health/Wellness Checks
- SMART (all addictions) Recovery
- Peer Whole Health
- Wellness Planning/Whole Health Management
- Exercise/Diet/Nutrition
- Employment Readiness
- Community Integration
- In Home Living Skills
- Integrated Wellness

Members are co-creators of their centers and support each other in their recovery. People come here to communicate, cooperate, appreciate, and feel empowered to express their full potential.

Mission Statement: NAZCARE, INC. is a nonprofit, peer run organization providing quality services for people with mental, co-occurring, and substance use disorders to promote recovery



New Horizons Center Lake Havasu City, Kingman, and Parker

Providing Community Integration for over 45 Years

Who We Are

New Horizons is a non-profit organization that provides services to people with developmental disabilities (includes: Autism, Epilepsy, and Cerebral Palsy in addition to cognitive disabilities).

What We Offer

Services provided include residential options (group homes and semi-independent apartment living), community integrated activity programs with transportation, and job support.

New Horizons also transports anyone who needs a ride M-F 2-4PM and operates Lake Havasu's first Community Garden!

When

New Horizons provides needed services 7 days a week/24 hours per day

Where

New Horizons serves the Lake Havasu City community including Kingman, Parker, and surrounding areas.

For more information, contact:

Terry Delia, CEO

2045 Moyo Dr. Lake Havasu City, Az. 86403

Newhorizonslhc.org

(928) 855-9392

Mission Statement:

It is our mission to provide support systems to consumers and their families that empower each individual to make as many choices as possible without jeopardizing his/her health and safety, and to live with the least possible amount of intrusion and regulation.



New Horizons Disability Empowerment Center

We Service Central and Northern Arizona

Together we can make a difference

Who We Are

Born out of the Civil Rights Movement, and empowered by the signing of the American's with Disabilities Act (ADA), NHDEC has been the "go to" for all people with disabilities in Northern Arizona since 1992, and is classified as a Center for Independent Living (CIL). Centers for Independent Living are community-based, cross-disability, non-profit (501c3) organizations that are designed and operated by people with disabilities.

What We Offer

New Horizons Disability Empowerment Center provides multiple services, which include our transportation program, employment services program, information and referrals program, advocacy program, computer class, Veteran's service center, Adaptive Sports Program, and peer-support group programs.

When

All of New Horizons Disability Empowerment Center's programs are available Monday - Friday from 9am - 5pm with few exceptions. Our transportation program serves clients 6 days a week (Monday - Saturday).

Where

Our services are mainly centered from our headquarters located at 9400 E. Valley Road, Prescott, AZ, 86314; however, our support groups, and peer-to-peer mentorship program are all located at different places in the community for ease of access to our clients. New Horizons' transportation program is based out of our headquarters but services clients all over Arizona without them having to come to us.

For more information contact:

David Seigler
9400 East Valley Road
Dseigler@nhdec.org
928-772-1266

Mission Statement:

"To assist All people with any disability across Northern Arizona to live the most independent, self-directed life possible, while educating the general public on the needs and issues surrounding people with disabilities."



**PARKER COMMUNITY
SENIOR CENTER**
Parker, La Paz County

WHO WE ARE

Parker Community Senior Center (PCSC) provides nutritious congregate meals, Home Delivered Meals, transportation, and other social and educational services to elderly residents throughout La Paz County. Annually, PCSC transportation service provides over 5,600 passenger trips to elderly riders, most of whom are low-income, and approximately 15% of whom are disabled. The service provides them with access to medical appointments, shopping, social opportunities, social services, and other needs.

SERVICES

We presently have four trained drivers and 108 unduplicated passengers whom we transport to various services. Our vehicles are based in Parker, but we provide transportation to elderly riders throughout all of La Paz County. We provide transportation to all towns within the primary service area of the County; however, we also offer rides as far away as Yuma, Lake Havasu City, and even Phoenix as needed, particularly for medical appointments and social opportunities.

Our identified unmet needs are: To replace aging minivans that have high mileage and are becoming a maintenance burden.

For more information, contact

Darla Tilley
(928) 669-9514

Or visit us at
<http://www.parkerseniors.com>

Mission Statement: *Striving to improve quality of life for our senior population through nutrition programs, healthy physical activities, education, recreation, transportation services, and social networking*



Bullhead City Senior Transportation Program Bullhead City, Mohave County

Who We Are

The City of Bullhead City recognizes that the elderly and disabled often have transportation needs that are often not met by conventional automobile or public transportation programs. That is why the City has partnered with the River Valley Seniors since 1997 to provide door to door service within the 110-square miles service area in west-central Mohave County.

What We Offer

Transportation services are provided by a number of qualified volunteer drivers Monday through Friday from 8AM to 2PM. Approximately 25 percent of our passengers are disabled. The elderly and disabled passengers generally require assistance with mobility.

Primary destinations for the program include dialysis, physician offices, hospital and other medical facilities, pharmacies, post office, shopping, and the senior nutrition center for congregate meals.

For more information, contact:
Bullhead Area Transit System Dispatch Office
2355 Trane Road, Bullhead City AZ. 86442
transit3@bullheadcity.com
(928) 704-2287

Mission Statement:

To provide transportation services designed to encourage independence, enhanced quality of life, and social interaction for the elderly and disabled'



RISE Services

**Maricopa, Yuma, Pinal, Pima, Mohave, Cochise,
Graham, Apache, and Navajo Counties**

Helping Adults Live Full, Productive, Independent Lives

Who We Are

RISE is an innovative Human Services Network originally established in 1987 providing services to adults with developmental disabilities. Everything we offer is individually tailored to the needs, skills and personality of our individuals.

What We Offer

In the area of employment, our amazing team of professionals help adults with developmental disabilities find employment that fits their skills, preferences, and schedules. Our staff acts as an advocate working with local employers to find, or even create suitable employment opportunities.

Where

RISE provides services in Maricopa, Yuma, Pinal, Pima, Mohave, Cochise, Graham, Apache and Navajo Counties.

For more information, contact:

**Julie Montoya Program Administrator of Operations
4554 East Inverness Ave. Suite 216
juliem@riseservicesinc.org
480-295-4932**

Mission Statement: Creating Opportunities for and With People



NAU Senior Corps Mohave & La Paz Counties

Improving the Quality of Life for ALL Generations

A volunteer service organization of adults, age 55+, that want to help others in their local community.

Volunteers can earn a non-taxable stipend & mileage in return for serving 5+ hours/week.

Volunteers typically can serve individuals between 8am-5pm, Monday - Friday, excluding Holidays.

Mohave & La Paz Counties
as well as across AZ, and the USA

For more information, contact:
HEATHER BRASSIL
PO BOX 6001, Kingman, AZ 86402-6001
Heather.Brassil@NAU.edu
(928) 715-2200

Mission Statement:

The Civic Service Institute (CSI) at Northern Arizona University (NAU) inspires people of all ages throughout Arizona to volunteer, and connects them with service opportunities to make positive impacts in our communities.



Creative Care
Kingman and Bullhead City, AZ

Caring for our communities

Creative Care is a group of 3 skilled nursing facilities located in Kingman and Bullhead City, AZ (The Lingenfelter Center for Alzheimer's Care, Gardens Rehab & Care Center, Legacy Rehab & Care Center).

Our skilled nursing facilities offer rehabilitation services, sub-acute care and long term care.

Creative Care facilities are open 24 hours a day, 7 days a week.

The Lingenfelter Center and Gardens Rehab are located in Kingman, AZ. The Legacy Rehab is in Bullhead City, AZ

For more information, contact:
Jason Edwards
1099 Sunrise Ave
jdedwards@creativecare.cc
928-718-4852

Mission Statement: Our Mission is to make our workplace exemplary by providing superior service to everyone we encounter, making a positive difference in the lives we touch and by building loyal, long-term relationships in our community. We believe in always doing the right thing and acting with respect, kindness, honesty and integrity in all interactions to support our mission to be an exemplary workplace that provide superior service. We will continually reinforce our reputation for being an exemplary workplace and providing superior service by ensuring compliance and standards are met and by providing training, involvement, recognition, rewards, security and advancement opportunities.

9. New Programs

The Agencies and Tribes listed below have indicated they would like to participate in the regional transportation coordination efforts and will be applying for funding, in either 5310 or/and 5311 programs in 2022 &/or 2023. Each program or agency has attended at least one Coordinated Council meeting in 2021 -2022.

<i>New Potential Providers</i>	<i>Location</i>	<i>Comments</i>
Creative Care/Lingenfelter Center and Gardens Rehab	Kingman	Interested in possibly applying for 2023/2024 cycle

10. Regional Operating Statistics

AGENCY	# VEHICLES	ANNUAL MILEAGE	ANNUAL TRIPS	ANNUAL HOURS	ANNUAL RIDERSHIP
Bullhead Area Transit	13	261,149	180,050	18,063	N/P
Kingman Area Transit	11	192,291	111,025	14,504	N/P
Camel Express	3	24,822	5,230	2,046	2,308
Hualapai (Hival Bay) Transit	6	148,195	4,103	5,014	54,189
Kaibab Band of Paiute Indians	9	90,917	4,269	5,350	112
Total (5311 Programs)	42	717,374	304,677	44,977	56,609
Havasupai Mobility	6	70,290	12,473	6,742	6,834
Hualapai Tribe-Health Department	7	54,402	1,537	1,250	838
La Paz Health Department	7	35,052	7,563	1,677	1,708
Mohave County/ARC	4	55,212	12,040	2,057	6,209
NAZCARE	5	102,519	19,708	31,741	N/P
New Horizons Center for People w/Special needs	29	193,742	69,535	33,019	25,928
New Horizons Disability Empowerment Center	8	112,033	12,534	3,734	14,981
Parker Senior Center	4	18,270	993	864	379
River Valley Senior Center	1	22,494	1,926	1,737	N/P
RISE, Inc.	10	N/P	N/P	N/P	N/P
Senior Companion Program (NAU)	0	38,635	4,922	11,482	267
Total (5310 Programs)	81	702,649	143,231	94,303	57,144
REGIONAL TOTAL	123	1,420,023	447,908	139,280	113,753

Note: These numbers reported by service providers and were not verified by WACOG.
 N/A – Not applicable (new program - data not collected for FY2018-2019), N/P – Information not provided.

11. Federal Mandate Discussion

During our regularly scheduled bi-monthly Coordinated Council meetings, communications from the WACOG Mobility Manager, and our grant writing/management workshops, eligibility requirements for agencies to receive federal funding through ADOTs 5300 programs were presented and discussed.

Eligibility requirements are:

- Provided service to seniors (65 years and over) and/or persons with disabilities of all ages.
 - Agencies may transport to a broader range of clientele, but the focus of the program is transporting seniors and/or individuals who have disabilities.
- Participate in creation/update WACOG's Coordination Plan
- Provide the required information:
 - Four-year planning documents
 - Overview of agency's program and activities
 - Vehicle Inventory
 - Data Collection Sheets
- Participate in Coordinated Council meetings:
 - February, April, June, August, October, December
 - Agendas and Minutes are available at: www.wacog.com

Annual project request amendment process:

Project requests for 5310 grant funding must be included in the Regional Transportation Coordination Plan updated annually to be considered by ADOT. This amendment process has been created to ensure a fair and public process for all in the WACOG region.

Amendment requests to the Transportation Coordination Plan require notice and opportunities for citizens and agencies to obtain information about the project proposal, raise concerns and provide objections or support. For that reason, the annual update process is made known through an announcement at the August Coordinated Council meeting to all programs prior to the start of the update. A draft of the plan will be presented to the Coordinated Council at the October Coordinated Council meeting. This is the Council's opportunity to review, amend and approve the plan.

Due to the FTA requirement for public notice and involvement, all project amendment requests must be received and approved by the Coordinated Council no later than one week after the October Coordinated Council meeting in order to allow for the required 45-day public review period. If a project amendment request is submitted to the Mobility Manager prior to the October deadline, approval/denial of the amendment will be obtained through email notification to all Coordinated Council members and a request for an email vote. New project proposals submitted after the October meeting will be ranked at the bottom of the project ranking list to ensure that other project requests are not unfairly moved down in ranking by a late project request. Amended project proposals will be ranked the same as the original proposal unless the amendment changes the proposal amount by more than \$10,000. If the amended project proposal changes the amount by more than \$10,000, it will be treated as a new project proposal.

12. Prior Year Awards

*Prior year awards can be found in the previous Coordination Plan: WACOG Transportation Coordination Plan 2019 & 2020 Update which can be found on the WACOG Website - <https://www.wacog.com/mobility-transit/> or a copy can be requested by emailing Felicia Mondragon, WACOG Mobility Manager feliciam@wacog.com

								
Coordinated Mobility Program - Section 5310 FY2021 - Preliminary Awards								
Rural Capital 2021								
Applicant	Agency Priority	Regional Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share & Admin Fee	FTA Share
Hualapai Tribe Health, Education & Wellness	1	7	Capital	Replacement	Minivan w/Ramp (7 passenger)	\$57,209	\$5,721	\$51,488
Hualapai Tribe Health, Education & Wellness	2	1	Capital	Continuation	Preventative Maintenance	\$6,875	\$1,375	\$5,500
Mohave County ARC	1	5	Capital	Replacement	Cutaway w/Lift (9 passenger)	\$86,799	\$8,680	\$78,119
Mohave County ARC	3	2	Capital	Continuation	Preventative Maintenance	\$7,500	\$1,500	\$6,000
Nazcare, Inc	1	9	Capital	Expansion	MaxiVan No Lift (12 passenger)	\$41,608	\$4,120	\$37,488
New Horizons Disability Empowerment Center	3	11	Capital	Replacement	Minivan w/Ramp (7 passenger)	\$57,209	\$5,721	\$51,488
New Horizons Disability Empowerment Center	4	13	Capital	Replacement	Minivan w/Ramp (7 passenger)	\$57,209	\$5,721	\$51,488
New Horizons Disability Empowerment Center	2	8	Capital	Continuation	Preventative Maintenance	\$39,000	\$7,800	\$31,200
WACOG Rural - Total Capital						\$353,409	\$40,638	\$312,771
Rural Operating 2021								
Applicant	Agency Priority	Regional Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
NAU - Senior Companion Program	1	1	Operating	Continuation	Operating Funds	\$31,794	\$15,897	\$15,897
NAU - Senior Companion Program	NA	NA	Operating	American Rescue Plan	American Rescue Plan 100%	\$9,103	\$0	\$9,103
Hualapai Tribe Health Dept	3	3	Operating	New	Operating Funds	\$12,714	\$6,357	\$6,357
Hualapai Tribe Health Dept	NA	NA	Operating	American Rescue Plan	American Rescue Plan 100%	\$3,643	\$0	\$3,643
New Horizons Disability Empowerment Center	1	4	Operating	New	Operating Funds	\$38,152	\$19,076	\$19,076
New Horizons Disability Empowerment Center	NA	NA	Operating	American Rescue Plan	American Rescue Plan 100%	\$10,924	\$0	\$10,924
WACOG Rural - Total Operating						\$106,330	\$41,330	\$65,000
Rural Capital - Mobility Management 2021								
Applicant	Agency Priority	Regional Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
WACOG - Rural	1	1	Capital	Continuation	Mobility Management Rural	\$37,500	\$7,500	\$30,000
WACOG - Rural	NA	NA	Capital	CARES ACT	CARES Mobility Management	\$20,000	\$0	\$20,000
Mobility Management Total						\$57,500	\$7,500	\$50,000
Total Rural							\$517,239	
Small Urban - Capital 2021								
Applicant	Agency Priority	Regional Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
New Horizons Center for People w/Special Needs	1	4	Capital	Replacement	4x4	\$49,437	\$10,663	\$38,774
New Horizons Center for People w/Special Needs	2	2	Capital	Replacement	Minivan with Ramp (7 passenger)	\$57,209	\$5,721	\$51,488
New Horizons Center for People w/Special Needs	3	3	Capital	Replacement	Minivan with Ramp (7 passenger)	\$57,209	\$5,721	\$51,488
New Horizons Center for People w/Special Needs	3	1	Capital	Continuation	Preventative Maintenance	\$25,000	\$5,000	\$20,000
WACOG Small Urban - Total Capital						\$188,855	\$27,105	\$161,750
Small Urban Capital - Mobility Management 2021								
Applicant	Agency Priority	Regional Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
WACOG - Small Urban	2	1	Capital	Continuation	Mobility Management Small Urban	\$70,000	\$14,000	\$56,000
Mobility Management Total						\$70,000	\$14,000	\$56,000
Total Small Urban							\$258,855	
WACOG Region Total							\$776,094	



**Coordinated Mobility Program - Section 5310
FY2022 - Preliminary Awards**

Rural Capital 2022

Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share & Admin Fee	FTA Share
Hualapai Tribe Health, Education & Wellness	2	Capital	Continuation	Preventative Maintenance	\$8,750	\$1,750	\$7,000
Hualapai Tribe Health, Education & Wellness	4	Capital	Replacement	Minivan no ramp (7 passenger)	\$37,100	\$5,565	\$31,535
Mohave County ARC	1	Capital	Replacement	Cutaway w/Lift (9 passenger)	\$137,500	\$20,625	\$116,875
Mohave County ARC	1	Capital	Continuation	Preventative Maintenance	\$9,375	\$1,875	\$7,500
Nazcare Inc	1	Capital	Expansion	Minivan no ramp (7 passenger)	\$37,100	\$5,565	\$31,535
Nazcare Inc	2	Capital	Expansion	MaxiVan no lift	\$43,500	\$6,525	\$36,975
New Horizons Disability Empowerment Center	2	Capital	Continuation	Preventative Maintenance	\$64,000	\$12,800	\$51,200
WACOG Rural - Total Capital					\$337,325	\$54,705	\$282,620

Rural Operating 2022

Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
NAU - Senior Companion Program	1	Operating	Continuation	Operating Funds	\$73,076	\$36,538	\$36,538
NAU - Senior Companion Program	N/A	N/A	CRSSA	CRSSA 100%	\$9,562	\$0	\$9,562
Hualapai Tribe Health Dept	3	Operating	New	Operating Funds	\$31,702	\$15,851	\$15,851
Hualapai Tribe Health Dept	N/A	N/A	CRSSA	CRSSA 100%	\$4,149	\$0	\$4,149
New Horizons Disability Empowerment Center	1	Operating	Continuation	Operating Funds	\$79,258	\$39,629	\$39,629
New Horizons Disability Empowerment Center	N/A	N/A	CRSSA	CRSSA 100%	\$10,371	\$0	\$10,371
WACOG Rural - Total Operating					\$208,118	\$92,018	\$116,100

Rural - Mobility Management 2022

Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
WACOG - Rural	1	Capital	Continuation	Mobility Management Rural	\$65,750	\$13,150	\$52,600
Mobility Management Total					\$65,750	\$13,150	\$52,600
Total Rural						\$611,193	

Small Urban - Capital 2022

Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
New Horizons Center for People w/Special Needs	1	Capital	Replacement	Minivan with Ramp (7 passenger)	\$73,700	\$11,055	\$62,645
New Horizons Center for People w/Special Needs	2	Capital	Replacement	MaxiVan w/Lift	\$106,700	\$16,005	\$90,695
New Horizons Center for People w/Special Needs	3	Capital	Replacement	Cutaway w/Lift (9 passenger)	\$137,500	\$20,625	\$116,875
New Horizons Center for People w/Special Needs	4	Capital	Continuation	Preventative Maintenance	\$25,000	\$5,000	\$20,000
New Horizons Disability Empowerment Center		Capital	New	Preventative Maintenance	\$25,000	\$5,000	\$20,000
WACOG Small Urban - Total Capital					\$367,900	\$57,685	\$310,215

Small Urban - Mobility Management 2022

Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
WACOG - Small Urban	2	Capital	Continuation	Mobility Management Small Urban	\$71,750	\$14,350	\$57,400
Mobility Management Total					\$71,750	\$14,350	\$57,400
Total Small Urban						\$439,650	

13. Proposed Regional Projects

*Due to Buy America requirements there may not be Non-Accessible vehicle options on the ADOT contract for agencies to purchase a Minivan no Ramp or MaxiVan no Lift. If that is the case than agencies who planned on applying for one of those vehicles will than apply for the accessible version of the vehicle they planned on. I.e. Minivan with Ramp instead of Minivan no Ramp.

Coordinated Mobility Program - Section 5310							
FY2023 - Proposed Project Requests							
Rural Capital 2023							
Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share & Admin Fee	FTA Share
Creative Care	1	Capital	New	Prevenative Maintenance	\$9,750	\$1,950	\$7,800
Creative Care	2	Capital	Replacement	Cutaway with Lift (14 passenger)	\$164,934	\$38,808	\$126,126
Creative Care	3	Capital	Replacement	Cutaway with Lift (14 passenger)	\$164,934	\$38,808	\$126,126
Creative Care	4	Capital	Replacement	Cutaway with Lift (14 passenger)	\$164,934	\$38,808	\$126,126
Creative Care	5	Capital	Expansion	Cutaway with Lift (14 passenger)	\$164,934	\$38,808	\$126,126
Hualapai Health Education and Wellness	2	Capital	Continuation	Prevenative Maintenance	\$10,000	\$2,000	\$8,000
Hualapai Health Education and Wellness	1	Capital	Replacement	MiniVan W/Ramp	\$78,932	\$18,572	\$60,360
La Paz County Health Department	4	Capital	New	Prevenative Maintenance	\$5,000	\$1,000	\$4,000
La Paz County Health Department	1	Capital	Replacement	MiniVan No Ramp	\$39,734	\$9,349	\$30,385
La Paz County Health Department	2	Capital	Replacement	MiniVan W/Ramp	\$78,932	\$18,572	\$60,360
La Paz County Health Department	3	Capital	Replacement	4x4 Suv	\$58,369	\$13,734	\$44,635
New Horizons Disability Empowerment Center	2	Capital	Continuation	Prevenative Maintenance	\$48,000	\$9,600	\$38,400
New Horizons Disability Empowerment Center	3	Capital	New	Capital Other - IT	\$10,800	\$2,160	\$8,640
Parker Community Senior Center	1	Capital	Expansion	MiniVan W/Ramp	\$78,932	\$18,572	\$60,360
RISE Services	4	Capital	New	Prevenative Maintenance	\$20,000	\$4,000	\$16,000
RISE Services	2	Capital	Expansion	MiniVan No Ramp	\$39,734	\$9,349	\$30,385
Mohave County Association for Retarded Citizens	2	Capital	Continuation	Prevenative Maintenance	\$8,300	\$1,660	\$6,640
Mohave County Association for Retarded Citizens	1	Capital	Expansion	MaxiVan With Lift (11 passenger)	\$114,276	\$26,889	\$87,387
WACOG Rural - Total Capital					\$1,260,495	\$292,639	\$967,856
Rural Operating 2023							
Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
Hualapai Health Education and Wellness	3	Operating	Continuation	Operating Funds	\$30,000	\$15,000	\$15,000
Arizona Board of Regents for and on behalf of NAU	1	Operating	Continuation	Operating Funds	\$110,000	\$55,000	\$55,000
New Horizons Disability Empowerment Center	1	Operating	Continuation	Operating Funds	\$120,000	\$60,000	\$60,000
WACOG Rural - Total Operating					\$260,000	\$130,000	\$130,000
Rural - Mobility Management 2023							
Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
WACOG - Rural	1	Capital	Continuation	Mobility Management Rural	\$65,750	\$13,150	\$52,600
Mobility Management Total					\$65,750	\$13,150	\$52,600
Total Rural					\$1,586,245		
Small Urban - Capital 2023							
Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
New Horizons Center for People with Special Needs	4	Capital	Continuation	Prevenative Maintenance	\$40,000	\$8,000	\$32,000
New Horizons Center for People with Special Needs	1	Capital	Expansion	MaxiVan With Lift (11 passenger)	\$114,276	\$26,889	\$87,387
New Horizons Center for People with Special Needs	2	Capital	Expansion	4x4 SUV	\$58,369	\$13,734	\$44,635
New Horizons Center for People with Special Needs	3	Capital	Expansion	MiniVan No Ramp	\$39,734	\$9,349	\$30,385
RISE Services	3	Capital	New	Prevenative Maintenance	\$20,000	\$4,000	\$16,000
RISE Services	1	Capital	Expansion	MiniVan W/Ramp	\$78,932	\$18,572	\$60,360
WACOG Small Urban - Total Capital					\$351,311	\$80,544	\$270,767
Small Urban - Operating 2023							
Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
New Horizons Center for People with Special Needs	5	Operating	New	Operating Funds	\$70,000	\$35,000	\$35,000
WACOG Small Urban - Total Operating					\$70,000	\$35,000	\$35,000
Small Urban - Mobility Management 2023							
Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
WACOG - Small Urban	2	Capital	Continuation	Mobility Management Small Urban	\$71,750	\$14,350	\$57,400
Mobility Management Total					\$71,750	\$14,350	\$57,400
Total Small Urban					\$493,061		
WACOG RegionTotal					\$2,079,306		

**Coordinated Mobility Program - Section 5310
FY2024 - Proposed Project Requests**

Rural Capital 2024

Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share & Admin Fee	FTA Share
Creative Care	1	Capital	Continuation	Preventative Maintenance	\$10,250	\$2,050	\$8,200
Creative Care	2	Capital	Expansion	Cutaway with Lift (14 passenger)	\$164,934	\$38,808	\$126,126
Hualapai Health Education and Wellness	4	Capital	Continuation	Preventative Maintenance	\$10,000	\$2,000	\$8,000
Hualapai Health Education and Wellness	1	Capital	Replacement	MiniVan W/Ramp	\$78,932	\$18,572	\$60,360
Hualapai Health Education and Wellness	2	Capital	Replacement	MiniVan No Ramp	\$39,734	\$9,349	\$30,385
La Paz County Health Department	1	Capital	Continuation	Preventative Maintenance	\$5,000	\$1,000	\$4,000
New Horizons Disability Empowerment Center	4	Capital	Continuation	Preventative Maintenance	\$52,800	\$10,560	\$42,240
New Horizons Disability Empowerment Center	5	Capital	Continuation	Capital Other - IT	\$2,400	\$480	\$1,920
New Horizons Disability Empowerment Center	1	Capital	Replacement	MaxiVan With Lift (11 passenger)	\$114,276	\$26,889	\$87,387
New Horizons Disability Empowerment Center	2	Capital	Replacement	MaxiVan With Lift (11 passenger)	\$114,276	\$26,889	\$87,387
Parker Community Senior Center	1	Capital	Expansion	MaxiVan With Lift (11 passenger)	\$114,276	\$26,889	\$87,387
RISE Services	2	Capital	Continuation	Preventative Maintenance	\$20,000	\$4,000	\$16,000
Mohave County Association for Retarded Citizens	2	Capital	Continuation	Preventative Maintenance	\$8,300	\$1,660	\$6,640
Mohave County Association for Retarded Citizens	1	Capital	Expansion	MaxiVan With Lift (11 passenger)	\$114,276	\$26,889	\$87,387
WACOG Rural - Total Capital					\$849,454	\$196,035	\$653,419

Rural Operating 2024

Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
Hualapai Health Education and Wellness	3	Operating	Continuation	Operating Funds	\$30,000	\$15,000	\$15,000
Arizona Board of Regents for and on behalf of NAU	1	Operating	Continuation	Operating Funds	\$110,000	\$55,000	\$55,000
New Horizons Disability Empowerment Center	3	Operating	Continuation	Operating Funds	\$132,000	\$66,000	\$66,000
WACOG Rural - Total Operating					\$272,000	\$136,000	\$136,000

Rural - Mobility Management 2024

Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
WACOG - Rural	1	Capital	Continuation	Mobility Management Rural	\$63,750	\$12,750	\$51,000
Mobility Management Total					\$63,750	\$12,750	\$51,000
Total Rural					\$1,185,204		

Small Urban - Capital 2024

Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
New Horizons Center for People with Special Needs	4	Capital	Continuation	Preventative Maintenance	\$40,000	\$8,000	\$32,000
New Horizons Center for People with Special Needs	1	Capital	Replacement	MaxiVan With Lift (11 passenger)	\$114,276	\$26,889	\$87,387
New Horizons Center for People with Special Needs	2	Capital	Replacement	Cutaway with Lift (9 passenger)	\$147,262	\$34,650	\$112,612
New Horizons Center for People with Special Needs	3	Capital	Expansion	MiniVan No Ramp	\$39,734	\$9,349	\$30,385
RISE Services	1	Capital	Continuation	Preventative Maintenance	\$20,000	\$4,000	\$16,000
WACOG Small Urban - Total Capital					\$361,272	\$82,888	\$278,384

Small Urban - Operating 2024

Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
New Horizons Center for People with Special Needs	5	Operating	Continuation	Operating Funds	\$70,000	\$35,000	\$35,000
WACOG Small Urban - Total Operating					\$70,000	\$35,000	\$35,000

Small Urban - Mobility Management 2024

Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
WACOG - Small Urban	1	Capital	Continuation	Mobility Management Small Urban	\$71,750	\$14,350	\$57,400
Mobility Management Total					\$71,750	\$14,350	\$57,400
Total Small Urban					\$503,022		

WACOG RegionTotal **\$1,688,226**

Rural Capital - Mobility Management 2025

Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
WACOG - Rural	1	Capital	Continuation	Mobility Management Rural	\$65,750	\$13,150	\$52,600
Rural Mobility Management Total					\$65,750	\$13,150	\$52,600

Small Urban Capital - Mobility Management 2025

Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
WACOG - Small Urban	1	Capital	Continuation	Mobility Management Small Urban	\$71,750	\$14,350	\$57,400
Small Urban Mobility Management Total					\$71,750	\$14,350	\$57,400
Total Mobility Management					\$137,500		

*Vehicle project costs are estimates from previous years. Updated vehicle costs will be reflected on the preliminary awards.

Explanation of the Prioritization Process

Prioritization of projects in the WACOG region is done using a system developed by Statewide Mobility Management planning and ADOT guidance. This system uses the weights and evaluation focus that the ADOT Coordinated Mobility Program guidebook explains under Project Evaluation Criteria. The three main categories are:

- Project Management Criteria – 20%
- Coordination Criteria – 30%
- Project Specific Criteria – 50%

Prioritization of projects are done through a Regional Panel Review process. The panel is made up of the Regional Mobility Manager, and 2 or more Community Stakeholders who have knowledge of the 5310 program but are not current applicants. The following is a breakdown of the evaluation categories and subcategories with weights and the evaluation focus for each category.

Project Management: 20 points		
Existing Applicants		
<i>Criteria</i>	<i>Actual Points</i>	<i>Points Possible</i>
Current program subrecipients are on track to fulfill their ADOT Contractual Exhibit A scope requirements.		5
Submitting timely quarterly reports.		5
Applicants demonstrate that they have the capacity, knowledge, skills, and required resources to manage federal funds and equipment.		10
New applicant		
Applicant understands the capacity, knowledge, skills, and resources required to manage federal funds, equipment, and contractual requirements.		20

Coordination: 30 points		
Existing Applicants		
<i>Criteria</i>	<i>Actual Points</i>	<i>Points Possible</i>
Applicant is active in regional coordination efforts (trainings, meeting participation, and ongoing communication) and these efforts are demonstrated through by policies, local support, or other collaborative efforts. For example: through letters of support, agreements, referrals, funding, etc.		15
Attended 75% Coordinated meetings.		5
Coordination activities are documented within grant application & results are provided to Mobility Managers (quarterly reports, etc.)		10
New applicant		
Applicant is knowledgeable and active in regional coordination efforts (trainings, meeting participation, and ongoing communication).		30

Replacement Vehicles: 50 points		
<i>Criteria</i>	<i>Actual Points</i>	<i>Points Possible</i>
How is this vehicle being used? Does this align with the COG/MPO's Coordinated Plan? Is the vehicle filling an identified regional or service gap?		10
Year 1 - Current mileage of vehicle ADOT estimated useful life based on mileage: Cutaway with Lift: 400,000 - 1 point per 18,000 miles over 300,000 miles, up to 480,000 miles All others: 100,000 miles - 1 point per 10,000 miles over 80,000 miles, up to 180,000 miles		10
Year 2 - Forecast mile age based on Year 1 reported mile age amounts. Mileage divided by age of vehicle = average annual mileage		10
Age of vehicle replacing		10
Will this vehicle be ADA accessible? If so, receive 10 points.		10
Need based on maintaining regional fleet in state of good repair. Is the cost of maintaining the vehicle becoming a burden to the agency due to increased maintenance needs to keep the vehicle in a state of good repair?		10

New/Expansion Vehicles: 50 points		
<i>Criteria</i>	<i>Actual Points</i>	<i>Points Possible</i>
Does this project align with the COG/MPO's Coordinated Plan? Is the vehicle filling an identified regional or service gap?		10
Describe the need based on existing fleet capacity. Describe how the vehicle is needed to serve additional clients, expand to new service areas, or provide new or expanded services?		20
Is the re staffing for operations and financial capacity for maintenance?		10
Will this vehicle be ADA accessible? If so, receive 10 points.		10

Other Capital - Preventative Maintenance: 50 points		
<i>Criteria</i>	<i>Actual Points</i>	<i>Points Possible</i>
Is the need clearly described in the applicant's application? Will the funding fulfill their need?		15
Applicant describes both the financial and service impact of receiving and not receiving these funds.		15
Does the applicant show the cost calculation for their funding request? Is the request for funding preventative a specific mechanical failure? If so, how does the applicant's cost to repair a mechanical failure of their vehicle(s) compare to replacing the vehicle(s)?		20

Operating: 50 points		
<i>Criteria</i>	<i>Actual Points</i>	<i>Points Possible</i>
Does this project align with the COG/MPO's Coordinated Plan? Is the vehicle filling an identified regional or service gap?		10
Is this service available to the general public, while prioritizing seniors and individuals with disabilities?		10
Is this program equip with an accessible vehicle and able to provide ADA trips?		10
Applicant's program provides a cost-effective approach to address transportation gaps in the region. Cost effective measures can include but are not limited to: <ul style="list-style-type: none"> • Uses volunteer and other in-kind support • Utilizes other funding sources beyond Federal Transit Administration (FTA) programs for operations or capital • Other, please explain 		10
Programs are scaled to ensure operational sustainability		10

Mobility Management: 50 points		
Existing applicant		
<i>Criteria</i>	<i>Actual Points</i>	<i>Points Possible</i>
Does this project align with the COG/MPO's Coordinated Plan?		10
Applicant demonstrates an understanding of Mobility Management goals and planning principles.		15
Applicant has implemented or shown progress in implementing Mobility Management practices to share regional resources such as technology, training, equipment, service promotion, eligibility assessments, or other supports.		25
New applicants		
Does this project align with the COG/MPO's Coordinated Plan?		25
Applicant demonstrates an understanding of Mobility Management goals and planning principles.		25

Other Capital - Non-Intelligent Transportation System (ITS) Equipment: 50 points		
<i>Criteria</i>	<i>Actual Points</i>	<i>Points Possible</i>
Is the need clearly described in the applicant's application? Will the funding fulfill their need?		15
Applicant describes both the financial and service impact of receiving/not receiving these funds.		15
Does the applicant show the cost calculation for their funding request?		20

Intelligent Transportation System (ITS) Equipment: 50 points		
<i>Criteria</i>	<i>Actual Points</i>	<i>Points Possible</i>
Is the need clearly described in the applicant's application? Will the funding fulfill their need?		20
Applicant describes both the financial and service impact of receiving/not receiving these funds.		10
Does the applicant show the cost calculation for their funding request? Does the application recognize ongoing costs associated with the ITS project?		10
Does the requested ITS equipment benefit other regional providers? Does the applicant's ITS plan align with the State's ITS Plan?		15

*See 5310 program guidebook for further explanation.

14. Regional Projects – Prioritization List

*Prioritization List pages will be added after applications are submitted and the Regional review panel meets to rank projects. .

15. Preliminary 5310 Awards

*Preliminary awards pages will be updated when ADOT releases them.

16. Regional Inventory of Providers

Agency	Service Area	Who can access	Fee	Contact #	Website	Funding type
Bullhead Area Transit System -BATS / River Valley Seniors	Bullhead	General Public, Senior and Disabled	Y	928-704-2287	http://bullheadcity.com/home	5311/5310
Kingman Area Regional Transit-KART	Kingman	General Public	Y	928-681-7433	http://www.cityofkingman.gov/	5311
Camel Express	Quartzsite, Parker, Blythe, LHC & Yuma	General Public	Y	928-927-4333	http://www.ci.quartzsite.az.us/index.php/2013-01-08-06-19-36/public-transit2	5311
Hualapai Transit	Peach Springs, Valley Vista, Hackberry, Valentine, Truxton and Kingman	General Public	Y	928-769-6384	http://hualapaitransit.org/	5311
Kaibab Band of Paiute Indians	Pipe Spring, AZ, UT & NV	Senior and Disabled tribal members	N	928-643-7245	http://kaibabpaiute-nsn.gov/	5311c
Havasu Mobility	Lake Havasu	Senior and Disabled, General Public	Y	928-453-7600	http://www.lhcaz.gov/operations/mobility.html	5310/5307
Hualapai Indian Health Education & Wellness	Peach Springs, AZ & NV	Senior and Disabled tribal members	Y	928-769-4188	http://www.hualapaihew.com/	5310
La Paz County Health Department	Parker, La Paz County	Senior and Disabled, General Public	Y	928-669-1100	http://www.lpchd.com/transit.html	5310
Mohave County ARC	Kingman	Clients	N	928-757-1758	http://www.thearc.org/page.aspx?pid=2530	5310
NAZCARE, Inc.	Bullhead, Kingman	Clients	Y	928-758-3665	http://nazcare.org/friends.html	5310
New Horizons Center for People w/Special Needs	Lake Havasu	Clients, Limited General Public	Y	928-855-9392	http://newhorizonslhc.org/	5310
New Horizons Disability Empowerment Center	Mohave County	General Public	Y	928-772-1266	http://www.nhdec.org/	5310
Parker Senior Center	Parker, La Paz County	Senior and Disabled	Y	928-669-9514	http://www.parker seniors.com/	5310
RISE, Inc.	Bullhead, Kingman, Lake Havasu	Clients	N	480-2954932	http://riseservicesinc.org/	5310
Senior Companion Program - NAU	Kingman, LHC, BHC	Senior and Disabled Volunteer Program	N	928-715-2200	http://nau.edu/SBS/CSI/Programs/Senior-Companion/	5310

FTA defines "Senior/Elderly" as any person age sixty five years and over.

16. Agencies' four-Year Planning Documents

Every 2 years WACOG provides a four-year planning worksheet that each of our transit programs complete to provide an estimate of their future needs within the region. Below is the list of programs that have elected to participate in the four-year planning process:

<u>5311's</u>	
Bullhead Area Transit (BATS)	5311 – 5310
Kingman Area Regional Transit (KART)	5311
Camel Express – Town of Quartzsite	5311
Hualapai Transit (Hwal'Bay Transit)	5311
Kaibab Band of Paiute Indians	5311c
<u>5310's</u>	
Creative Care	New 5310 Applicant
Hualapai Tribe – Health, Education, and Wellness Department	5310
La Paz County Health Department	5310
Mohave County ARC	5310
NAZCARE, Inc.	5310
New Horizons Center for People w/Special Needs	5310
New Horizons Disability Empowerment Center	5310
Parker Community Senior Center	5310
RISE, Inc.	5310
Senior Companion Program (NAU)	5310
WACOG	Mobility Management – Regional

5311's 4 Year Planning							
AGENCY:		Bullhead Area Transit (BATS)		CONTACT PERSON: Michael Peluso			
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost			
				2023	2024	2025	2026
5311	Operating	Continuation	Opeating Funds	\$1,099,372	\$1,121,359	\$1,143,787	\$1,166,662
5311	Capital - Vehicle	Replacement	Replacement Vehicles	\$330,000	\$225,000	\$330,000	\$225,000
5311	Capital - Other	New	Capital Requests	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL				\$1,461,395	\$1,378,383	\$1,505,812	\$1,423,688
AGENCY:		City of Kingman - 2023 update not submitted		CONTACT PERSON: Sheri Furr			
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost			
				2021	2022	2023	2024
5311	Operating	Continuation	Operating Funds	\$600,000	\$600,000	N/R	N/R
5311	Capital	Replacement	Operating Funds	\$159,180	\$162,360	N/R	N/R
TOTAL				\$759,180	\$762,360	\$0	\$0
AGENCY:		Camel Express - Town of Quartzsite		CONTACT PERSON: Janet Collier			
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost			
				2023	2024	2025	2026
5311	Operating	Continuation	Operating Funds	\$364,758	\$371,321	\$387,000	\$401,989
5311	Capital - Other	New	N/R	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL				\$384,758	\$391,321	\$407,000	\$421,989
AGENCY:		Hualapai Tribal Transit - 2023 update not submitted		CONTACT PERSON: Ernie Wright			
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost			
				2021	2022	2023	2024
5311	Operating	Continuation	Operating Funds	\$170,000	\$170,000	\$185,000	\$185,000
5311	Operating	Continuation	Operating	\$440,000	\$440,000	\$484,000	\$484,000
5311	Operating	Continuation	Preventive Maintenance	\$25,000	\$25,000	\$25,000	\$25,000
5311	Capital	New	Replacement Vehicle	\$0	\$144,900	\$190,000	\$0
TOTAL				\$635,000	\$779,900	\$884,000	\$694,000
AGENCY:		Kaibab Band of Paiute Indians		CONTACT PERSON: Elisabeth Whitlock			
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost			
				2023	2024	2025	2026
5311c	Operating	Continuation	Operating Funds	\$69,450	\$72,000	\$75,000	\$77,000
5311c	Capital - Vehicle	Replacement	Sedan	\$38,955			
5311c	Capital - Vehicle	Replacement	Minivan with Ramp	\$77,385			
5311c	Capital - Vehicle	Replacement	Minivan No Ramp			\$38,955	\$38,955
5311c	Capital - Vehicle	Replacement	MaxiVan No Lift (12 passenger)		\$45,675		
TOTAL				\$185,790	\$117,675	\$113,955	\$115,955

-Continued on next page-

5310's 4 Year Planning							
AGENCY:		Creative Care		CONTACT PERSON: Jason Edwards			
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost			
				2023	2024	2025	2026
5310	Capital - PM	New	Capital - Preventative Maintenance	\$9,750	\$10,250	\$10,750	\$11,300
5310	Capital - Vehicle	Replacement	Cutaway with Lift (14 passenger)	\$485,100	\$0	\$485,100	\$0
5310	Capital - Vehicle	Expansion	Cutaway with Lift (14 passenger)	\$161,700	\$161,700	\$161,700	\$0
TOTAL				\$656,550	\$171,950	\$657,550	\$11,300
AGENCY:		Hualapai Tribe Health, Education and Wellness		CONTACT PERSON: Kristina Shongo			
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost			
				2023	2024	2025	2026
5310	Capital - Vehicle	Replacement	Minivan with Ramp	\$77,385	\$77,385		\$77,385
5310	Capital -	New	Capital - Preventative Maintenance	\$10,000	\$10,000	\$10,000	\$10,000
5310	Operating	New	Operating Funds	\$30,000	\$30,000	\$30,000	\$30,000
5310	Capital - Vehicle	Replacement	Minivan No Ramp		\$38,955	\$38,955	
TOTAL				\$117,385	\$156,340	\$78,955	\$117,385
AGENCY:		La Paz County Health Department Transit		CONTACT PERSON: MARY BIERBRODT			
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost			
				2023	2024	2025	2026
5310	Capital - Vehicle	Replacement	Minivan No Ramp	\$38,955			\$38,955
5310	Capital - Vehicle	Replacement	Minivan with Ramp	\$77,385			\$77,385
5311	Capital - Vehicle	Replacement	4x4 SUV	\$57,225			\$57,225
5310	Capital - PM	New	Capital - Preventative Maintenance	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL				\$178,565	\$5,000	\$5,000	\$178,565
AGENCY:		The Arc of Mohave County		CONTACT PERSON: Ashley Baud			
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost			
				2023	2024	2025	2026
5310	Capital - Vehicle	Expansion	MaxiVan With Lift (11 passenger)	\$112,035			
5310	Capital - PM	Continuation	Capital - Preventative Maintenance	\$8,300	\$8,300	\$8,300	\$8,300
5310	Capital - Vehicle	Expansion	MaxiVan With Lift (11 passenger)		\$112,035		
TOTAL				\$120,335	\$120,335	\$8,300	\$8,300
AGENCY:		NAZCARE, Inc - 2023 update not submitted		CONTACT PERSON: Jessie Billi			
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost			
				2021	2022	2023	2024
5310	Capital	Replacement	Van No Lift (12 passenger)	\$33,737	\$33,737		
5310	Capital - Vehicle	Replacement	Minivan (no ramp)		\$28,060		
TOTAL				\$33,737	\$61,797	\$0	\$0

-Continued on next page-

WACOG 2021 - 2024 TRANSPORTATION PLAN - 2023 UPDATE

AGENCY:		New Horizons Center for People with Special Needs		CONTACT PERSON:		Kyla Diaz	
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost			
				2023	2024	2025	2026
5310	Capital - Vehicle	Expansion	Minivan No Ramp	\$38,955	\$38,955	\$38,955	\$38,955
5310	Capital - Vehicle	Expansion	MaxiVan With Lift (11 passenger)	\$112,035			
5310	Capital - Vehicle	Expansion	4x4 SUV	\$57,225			
5310	Capital - Vehicle	Replacement	Minivan with Ramp			\$77,385	
5310	Capital - Vehicle	Replacement	Cutaway with Lift (9 passenger)		\$144,375		\$144,375
5310	Capital - Vehicle	Replacement	MaxiVan With Lift (11 passenger)		\$112,035		\$112,035
5310	Capital - PM	Continuation	Capital - Preventative Maintenance	\$40,000	\$40,000	\$40,000	\$40,000
5310	Capital - Other	New	Operating Funds	\$70,000	\$70,000	\$70,000	\$70,000
TOTAL				\$248,215	\$335,365	\$156,340	\$335,365
AGENCY:		New Horizons Disability Empowerment Center		CONTACT PERSON:		Gary Janchik	
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost			
				2023	2024	2025	2026
5310	Capital - Vehicle	Replacement	MaxiVan With Lift (11 passenger)		\$112,035		
5310	Capital - Vehicle	Replacement	MaxiVan With Lift (11 passenger)		\$112,035		
5310	Capital - PM	Continuation	Capital - Preventative Maintenance	\$48,000	\$52,800	\$58,080	\$63,888
5310	Capital - Other	New	Capital - Other IT	\$10,800	\$2,400		
5310	Operating	Continuation	Operating Funds	\$120,000	\$132,000	\$145,200	\$159,720
TOTAL				\$178,800	\$411,270	\$203,280	\$223,608
AGENCY:		Parker Community Senior Center		CONTACT PERSON:		Hortensia Robles	
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost			
				2023	2024	2025	2026
5310	Capital - Vehicle	Expansion	Minivan with Ramp	\$77,385			
5310	Capital - Vehicle	Expansion	MaxiVan With Lift (11 passenger)		\$112,035		
TOTAL				\$77,385	\$112,035	\$0	\$0
AGENCY:		RISE INC		CONTACT PERSON:		Eliana Parra	
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost			
				2023	2024	2025	2026
5310	Capital - Vehicle	Expansion	Minivan with Ramp	\$77,385			\$77,385
5310	Capital - Vehicle	Expansion	Minivan No Ramp	\$38,955			\$38,955
5310	Capital -	New	Capital - Preventative Maintenance	\$20,000	\$20,000	\$20,000	\$20,000
5310	Capital -	New	Capital - Preventative Maintenance	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL				\$156,340	\$40,000	\$40,000	\$156,340
AGENCY:		NAU - (Senior Companion Program)		CONTACT PERSON:		Erin Kruse	
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost			
				2023	2024	2025	2026
5310	Operating	Continuation	Operating Funds	\$110,000	\$110,000	\$115,000	\$120,000
TOTAL				\$110,000	\$110,000	\$115,000	\$120,000
AGENCY:		Western Arizona Council of Governments - WACOG		CONTACT PERSON:		Felicia Mondragon	
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost			
				2023	2024	2025	2026
5310	Mobility Mgmt.	Continuation	Capital Mobility Management	\$137,500	\$137,500	\$137,500	\$137,500
TOTAL				\$137,500	\$137,500	\$137,500	\$137,500

-End 4 year planning documents-

18. Inter-City Connections



Provider Name: Tufesa International
 Phone Number: 644-410-2444
 Address: 76 Gas Station - 915 W Beale St. Kingman, AZ 86401
 Website: <http://www.tufesa.com.mx>
 Service Information: Service is provided twice daily with stops in Kingman, AZ, and Las Vegas, NV going both North and South.



Provider Name: Amtrak
 Phone Number: 1.800.USA.RAIL
 Address: 402 Andy Devine Kingman, AZ 86401
 Website: <https://www.amtrak.com/southwest-chief-train>
 Service Information: Service is provided daily from Chicago through Kingman to Los Angeles and Los Angeles through Kingman to Chicago.
 The train schedule is available at: <https://www.amtrak.com/ccurl/1011/770/Southwest-Schedule-031217.pdf>



Provider Name: Greyhound
 Phone Number: 520.392.4790
 Address: 2770 West Old HW 66 Kingman, AZ 86401
 640 Airport Center Dr. Bullhead City, AZ 86429
 1201 W Main St Quartzsite, AZ 85346
 Website: <https://www.greyhound.com>



Provider Name: TriState Shuttle
 Phone Number: 928-704-9000
 Website: <http://www.laughlinshuttle.com/Location.html>
 Service Information: TriState Shuttle offers ground transportation to and from the McCarran International Airport in Las Vegas Nevada, servicing Laughlin, Bullhead City, and Kingman.
 Pick up times: Kingman AZ: 5:00 AM, Las Vegas, NV Airport 10:00 AM & 4:30 PM, Bullhead City 6:00 AM & 12:30 PM, Laughlin: 6:30 AM & 1:00 PM - RESERVATIONS ARE REQUIRED



Day & Night Shuttle

Provider Name: Day & Night Shuttle

Phone Number: 928-486-7208

Address: Lake Havasu City, AZ 86406

Website: <http://daynightshuttle.com/home/4715472>

Service Information: Serving Lake Havasu City, Kingman, Bullhead City, and Parker to the airport, a hotel, school, or the doctor's office 24/7/365.



Provider Name: Commuter Services LLC

Phone Number: 928-753-7433

Website: <http://www.commuterservices.net/home.html>

Service Information: Serving Lake Havasu City, Kingman, Laughlin NV, and Las Vegas NV for Airport shuttle services. Authorized thruway Amtrak carrier for Kingman, AZ to Laughlin & Las Vegas NV.



Provider Name: Havasu/Vegas Express Co.

Phone Number: 928-453-4884

Address: PO Box 359, Lake Havasu City, AZ 86405

Website: <http://www.havasuvegasexpress.com/>

Service Information: Services by van between Lake Havasu City, AZ and Las Vegas, NV, McCarran airport, most hotels*, and medical facilities*. At least one round trip is made each day including holidays. Additional trips are scheduled depending on the number of passengers.



Provider Name: Aloha Airport Express

Phone Number: 928-854-5253

Address: 116 Lake Havasu Avenue South Suite 202 Lake Havasu City, AZ 86403

Website: <http://azaloha.com>

Service Information: Services from Lake Havasu City, Topock/Golden Shores, Mohave Valley, Ft. Mohave, Bullhead City Parkway, Laughlin, Searchlight, and Las Vegas, NV (McCarran/Silver Sevens/the Plaza) 2 times a day 7 days a week including Holidays during the Winter. 2 times a day Monday-Friday and 1 time on Saturdays and Sundays in the Summer.

19. Non-Emergency Medical Transportation Providers

According to the document *“Non-Emergency Medical Transportation (NEMT): Opportunities for Coordination with Other Transportation Services in Arizona Medicaid”* created by Texas A&M Transportation Institute, the Texas A&M University System for Arizona Department of Transportation Transit Programs in July 2019:

Medicaid is a joint federal and state program that provides health coverage for millions of individuals and families with limited incomes and resources. The Medicaid program provides critical health insurance for millions of people who might not otherwise be able to afford it. The assurance of transportation to necessary medical care is an important feature that sets Medicaid apart from traditional health insurance.

Medicaid Non-Emergency Medical Transportation (NEMT) is an important benefit for Medicaid beneficiaries who need to get to and from medical services and have no other means of transportation. The beneficiaries of Medicaid include the nation’s most vulnerable populations: infants and children in low-income families, individuals and families with low incomes or limited resources, individuals of all ages with disabilities, and very-low-income seniors. Often, these groups lack the resources to afford a reliable means of getting to medical appointments, live in rural or medically underserved areas, and may have frequent appointments for certain medical conditions (e.g., dialysis). In addition to access to health care services, Medicaid beneficiaries also experience mobility challenges in other important areas of life, such as accessing jobs and shopping for necessities. These mobility challenges can also affect health outcomes.

Medically Necessary NEMT

In Arizona AHCCCS covers medically necessary NEMT under the following conditions:

- *The medical service for which transportation is needed is an AHCCCS covered service,
- *The member is not able to provide, secure or pay for their own transportation, and free transportation is not available, and
- *Transportation is provided to and from the nearest appropriate AHCCCS registered medical provider.

The AHCCCS website has a listing of all currently AHCCCS registered providers. At the link below, if you select Non-Emergency Transportation Providers from the drop-down Specialty list, you will see all of the providers who are currently registered with AHCCCS as an NEMT provider.

<https://www.azahcccs.gov/Members/ProgramsAndCoveredServices/ProviderListings/>

20. Plan Update Process and Summary

WACOG’s Mobility Manager is tasked with gathering information to be included in the Coordination Plan throughout the year. This information is discussed at the bi-monthly Coordinated Council meetings. WACOG’s Mobility Manager creates/updates the Coordination Plan based on the information collected and input from the council. The Coordinated Council members review the plan, provide further input and suggestions, and then adopt the plan.

- The Coordination Plan is provided to the WACOG Coordinated Council, the WACOG Executive Board, the LHMPO TAC, and the LHMPO Executive Board for review, input and approval.

WACOG Coordination Council Draft Approval:	October 13, 2022
LHMPO TAC Approval:	November 15, 2022
LHMPO Executive Board Approval:	December 12, 2022
WACOG Executive Board Approval:	November/December

- The Coordination Plan is put out for the 45 days public review comment period.
Public Review/comment period
October 17, 2022
through December 9, 2022
- Coordination Plan submitted to ADOT for final approval
ADOT Final Submittal:
December 31, 2022

2023 Plan Updates

Page 2 - Update Table of Contents

Page 5 - Update contact information, add new program

Page 10 - Add meetings

Page 23 – Add new provider, Update page #s

Page 26 – Update agency information sheet

Page 40 - Add new provider’s information sheet

Page 44 & 45 – Add prior year’s awards list for

Page 46 – Add language for vehicle options and Buy America contract issues

Page 46 & 47 - Add fiscal years 2023 and 2024 project requests and Mobility Management 2025

Page 48-50 – Revise language of prioritization process to reflect new statewide process, add tables

Page 51 & 52 – Remove prior years, add explanation for when information will be available

Page 53 – Remove prior years

Page 55 – Add agencies

Page 56-58 – Update 4 year planning documents

Page 59-63 - Update Vehicle Inventory and Availability worksheets

Page 67 – Update dates of approval and plan updates table



This 2021 - 2024 Human Services Transportation Coordination Plan was prepared by the **WACOG Transportation Program**.

Parties with questions or comments should contact:

Roland Hulse
Transportation Program Manager
208 N. 4th Street
Kingman, AZ 86401
rolandh@wacog.com
928-377-1070 Office

For information regarding **Mobility Management** or specific transit programs within the WACOG Transportation Planning region (La Paz and Mohave Counties), please contact:

Felicia Mondragon, CTMM
Mobility Manager - Transit
208 N. 4th Street
Kingman, AZ 86401
feliciam@wacog.com
928-753-1374 Office

(Note: updated employee contact information will be available at www.wacog.com/transportation)

PLEASE REVIEW THIS PLAN AND OTHER TRANSPORTATION INFORMATION AT:
www.wacog.com/transportation

Item #9

ADOT Long-Range Transportation Plan Presentation

Jason James, ADOT

Item #10

Director's Report

Justin Hembree, LHMPO Director

LHMPO Director's Report

1. RTAC Legislative Projects

- Project info sheets were created for each project and submitted on November 8th to RTAC / Kevin Adam for presentation to legislators during the upcoming 2023 legislative session.

2. FY25/26 HSIP Application Update

- December 8th - A safety review committee, of which the LHMPO Director will participate, will be held to review and approve the final list of HSIP projects for FY25/26

3. Signal ITS Update

- Due to high unknown variables between the ADOT and Local Traffic Signal System, Lake Havasu City Staff and the MPO have agreed to pause the Joint Signal ITS project until in-depth Engineering Analysis/Modeling can be done to determine exactly what improvements need to be made along the Lake Havasu Ave, McCulloch Blvd, and State Route 95 Corridors. Lake Havasu MPO has agreed to hire a consultant to perform a "Signal Optimization and Enhancement Study" to perform the analysis/modeling. Attached you will find the tentative schedule to initiate the study.

4. Field Data Services (FDS) Traffic Count Update

- Traffic Data has been collected, we expect the final reports from FDS sometime mid-November.

Traffic Signal Optimization & Enhancement Study

Lake Havasu MPO – Request for Proposals (RFP) Timeline

Due Dates:	Description:
October - January	LHMPO to Draft Scope of Work
January - March, 2023	Distribute Draft Scope to TAC, Executive Board, ADOT MPD, & ADOT CRO for Review & Comment
March 10, 2022	Scope Comments Due to LHMPO
March 21, 2023	TAC Meeting – Scope/RFP, TIP Amendment, & FY 24/25 Work Program Approvals
April 11, 2023	Executive Board Meeting – RFP, TIP Amendment, & FY24/25 Work Program Approvals <i>(Executive Board approval to advertise the RFP, authority for Selection Committee and LHMPO Director to select top candidate, and authority for LHMPO Director and Executive Board Chair (LHMPO Purchasing Agent) to Award Contract (Notice to Proceed and Professional Service Agreement).</i>
April - May, 2023	Request DBE Goal and Project # from ADOT <i>*DBE Goal and Project # MUST be established and included in the RFP before it is advertised. Sections 6 & 10 of ADOT's "Standard Work" form – See LHMPO Procurement Policy Exhibit B</i>
April - May, 2023	Submit RFP Packet to MPD Contracts for review
June 5, 2023	1st Preliminary Notice <i>(30 calendar days before official advertisement date)</i> <i>*Send emails, post to website, and post to social media</i>
July 3, 2023	2nd Preliminary Notice <i>(7 calendar days before official advertisement date)</i> <i>*Send emails, post to website, and post to social media</i>
July 10, 2023	Official Procurement/Advertisement Date <i>*Send the request to publish the notice/announcement to the Newspaper 1-2 weeks prior. Post to Website and Social Media Sites.</i>
July 17, 2023	Questions Deadline <i>(5 business days after advertisement date, consultants to submit all questions regarding the RFP to the LHMPO)</i>
July 24, 2023	Questions Response <i>(5 business days after consultant questions deadline, the LHMPO will respond, in writing (and posted to the LHMPO website), to all questions regarding the RFP)</i>
September 1, 2023	Proposal Submittal Deadline <i>(While not required, and in order to ensure comprehensive responses, the LHMPO will set a 45-60 day timeframe in which bidders have to respond to RFP)</i>
September 11-15, 2023	TAC/Review Panel - Proposal Ranking <i>(Each proposal will be reviewed & ranked/scored by selection committee members per the RFP evaluation criteria. Final ranking to be completed 10 business days after the proposal submittal deadline)</i>
September 26, 2023	TAC Meeting – Final Approval <i>(Each proposal will be reviewed & ranked/scored by selection committee members per the RFP evaluation criteria. Final ranking to be completed 10 business days after the proposal submittal deadline)</i>
October 2 - 13, 2023	Interviews – If Necessary <i>(Interviews may be scheduled if needed, Interviews will be conducted per the RFP interview evaluation criteria. Locations for Interviews may be conducted in-person or virtually (e.g., Zoom, GoToMeeting, or Teams) pending availability and or other factors.</i>
October 10 or December 12, 2023	Executive Board – Final Approval
October – December, 2023	Notice to Top Firm <i>(Notify the top-ranked firm/selected bidder within 5 business days of last interview or proposal ranking of the selection committee's final decision).</i>
October – December, 2023	Professional Service Agreement – Contract & Negotiations. <i>(Once a top firm has been selected, the LHMPO and that Consulting firm will finalize the Professional Service Agreement (Contract) and make any necessary revisions to the Scope of Work (Budget, Tasks, and or Timeline).</i>

October – December,
2023

Notice to Top Proceed

(Issue letter to proceed once the contract has been signed by all parties – Contract may need to go before the Executive Board for final approval, pending level of autonomy given at the April Board Meeting.

Please note that many of these dates are estimates. The timeline may proceed more quickly or slowly depending on how certain events unfold.

Item #11

ADOT District Engineer's Report (Information Only)

Todd Steinberger, ADOT NW District Engineer

Item #12

ADOT Planner's Report ***(Information Only)***

Will Randolph, ADOT MPD Planner

Item #13

WACOG Transportation Report ***(Information Only)***

Roland Hulse, WACOG Transportation Manager