



Technical Advisory Committee (TAC) Meeting

Tuesday, November 18, 2025



900 N. London Bridge Rd., Bldg. B
Lake Havasu, AZ 86404
(928)-453-2824

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Ron Foggin, Lake Havasu City (Chair)
Steven Latoski, Mohave County
(Vice Chair)
Will Randolph, ADOT
Todd Steinberger, ADOT
Roland Hulse, WACOG
Jess Knudson, Lake Havasu City
Jeff Thuneman, Lake Havasu City
Scott Holtry, Mohave County



Lake Havasu Metropolitan Planning Organization
900 London Bridge Road, Bldg. B
Lake Havasu City, AZ 86404
(928) 453-2823
www.LHMPO.org

TECHNICAL ADVISORY COMMITTEE (TAC) MEETING
Tuesday, November 18, 2025, 10:00 AM.

This meeting will be held through technological means.

Zoom Meeting ID: **543 061 1521**

Call-in Information: **1-669-900-9128**

Shaded items are action items

1. **CALL TO ORDER (Ron Foggin)**
2. **ROLL CALL (Tommy Martin)**
3. **TITLE VI – NOTICE TO THE PUBLIC (Tommy Martin)**
4. **Discussion and Possible Action to Approve the TAC Meeting Minutes of September 23, 2025**
Ron Foggin, TAC Chair
5. **Discussion and Possible Action to Approve an Administrative Amendment to the FY26-30 Transportation Improvement Program (TIP)**
Administrative Transportation Improvement Program (TIP) Amendment #5 to amend the following LHMPO Projects:

HSIP
 1. LHM-H25-103, ADOT ID T0456, Gold Springs Rd and Blue Canyon Rd.
Reduced construction cost by \$28,326.00. Increased design cost by \$28,326.00.
 2. LHM-H25-102, ADOT ID T0434, Swanson Avenue Intersections.
Reduced construction cost by \$153,477.00.**HURF Exchange**
 1. LHM 22-112, Traffic Signals ITS. Removed the ADOT 10% conversion fee per ADOT LPA. HURF Exchange amount remains the same.
 2. LHM 26-101, Traffic Signal Cabinet Upgrades. Removed the ADOT 10% conversion fee per ADOT LPA. HURF Exchange amount remains the same.*Sarah Lojewski, LHMPO Director.*
6. **2026 Technical Advisory Committee Officer Elections**
Elections for Chair and Vice-Chair for 2026 and confirmation of members/alternates
Ron Foggin, TAC Chair
7. **2026 Technical Advisory Committee Meeting Schedule**
Confirmation of the TAC meeting schedule for 2026
Ron Foggin, TAC Chair

8. LHMPO Report (Informational Only)

ADOT 2026 Safety Performance Projections (Targets) received. The LHMPO Executive Board has previously voted to support and adopt the ADOT Safety Projections in perpetuity. Received updated performance measures and targets from Lake Havasu City transit.

Sarah Lojewski, LHMPO Director

9. Discussion and Updates of Northwest Regional Projects by ADOT District Engineer

SR 95 Raised Medians from S. Palo Verde Blvd to Price Rd, I-40 Paving Projects from CA to SR 95 Interchange, West Kingman Interchange Project, Maintenance Litter Contract.

Todd Steinberger, P.E. Northwest Assistant District Engineer

10. Discussion of the Current Programs and Events by ADOT's Regional Transportation Planner

Updates on ADOT FY26-30 Five-Year Construction Program, 2055 Long Range Transportation Plan, Transportation Alternative Program, AZ SMART Program, Passenger Rail Study, State Freight Plan, and COG/MPO Manual Update.

Will Randolph, Regional Transportation Planner

11. Discussion of Projects, Studies, & Events in Mohave County by the WACOG Transportation Manager

Roland Hulse, WACOG Transportation Manager

12. UPCOMING MEETING SCHEDULE

LHMPO Executive Board Meeting: **December 9, 2025, 2:00 PM**

LHMPO TAC Meeting: **January 27, 2026, 10:00 AM**

13. ADJOURN

Pursuant to Title VI of the Civil Rights Act of 1964, the Americans with Disabilities Act (ADA), and other nondiscrimination laws and authorities, LHMPO does not discriminate on the basis of race, color, national origin, sex, age, or disability. Persons that require a reasonable accommodation based on language or disability should contact LHMPO's Title VI Coordinator at lojewskis@lhcaz.gov. Requests should be made as early as possible to ensure LHMPO has an opportunity to address the accommodation.

De acuerdo con el Título VI de la Ley de Derechos Civiles de 1964, la Ley de Estadounidenses con Discapacidades (ADA por sus siglas en inglés) y otras normas y leyes antidiscriminatorias, la Organización de Planificación Metropolitana de Lake Havasu (LHMPO por sus siglas en inglés) no discrimina por motivos de raza, color, origen nacional, sexo, edad o discapacidad. Las personas que requieran asistencia (dentro de lo razonable) ya sea por el idioma o discapacidad deben ponerse en contacto con el Director Ejecutivo de la Organización de Planificación Metropolitana de Lake Havasu (LHMPO por sus siglas en inglés) en lojewskis@lhcaz.gov. Las solicitudes deben hacerse lo antes posible para asegurar que la Organización de Planificación Metropolitana de Lake Havasu (LHMPO por sus siglas en inglés) tenga la oportunidad de hacer los arreglos necesarios.

In an effort to determine who attends our meetings and to improve participation in the planning process, the LHMPO asks you please fill out the following voluntary survey:

https://docs.google.com/forms/d/e/1FAIpQLSfcVaS6fU1kTF_So2QoPfOsFDZjqlBpbTwqsI6HLwFxF5Xy-Q/viewform

En un esfuerzo por determinar quién asiste a nuestras reuniones y mejorar la participación en el proceso de planificación, la LHMPO le pide que complete la siguiente encuesta voluntaria:

<https://docs.google.com/forms/d/e/1FAIpQLSe6I7IM8eKfc9mxiJcUmuLMbpLfnQ3vWCNKbigDMW4CQXb0g/viewform>

Item #4

ACTION ITEM

TAC Meeting Minutes of September 23, 2025

TAC Chair or TAC Vice-Chair

Agenda Item # 4

**LAKE HAVASU MPO
REQUEST FOR ACTION**

SUBJECT: Action to Approve the Meeting Minutes

SUBMITTED BY: Sarah Lojewski, LHMPD Director

AGENDA TYPE: Recommended Approval

ATTACHMENTS:

Technical Advisory Committee meeting minutes of September 23, 2025

SUMMARY/BACKGROUND:

Technical Advisory Committee meeting minutes of September 23, 2025

ACTION OPTION:

Motion to approve September 23, 2025, Meeting Minutes

OR

Motion to approve September 23, 2025, Meeting Minutes, with noted changes.

RECOMMENDATION:

Motion to approve September 23, 2025, Meeting Minutes

Ron Foggin, Lake Havasu City (Chair)
Steven Latoski, Mohave County
(Vice Chair)
Will Randolph, ADOT
Todd Steinberger, ADOT
Roland Hulse, WACOG
Jess Knudson, Lake Havasu City
Jeff Thuneman, Lake Havasu City
Scott Holtry, Mohave County



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TECHNICAL ADVISORY COMMITTEE (TAC) MEETING MINUTES
Tuesday, September 23, 2025, 10:00 AM.

This meeting will be held through technological means.

Zoom Meeting ID: **543 061 1521**

Call-in Information: **1-669-900-9128**

Shaded items are action items

1. CALL TO ORDER (Ron Foggin)

Chairman Ron Foggin called the meeting to order at 10:06 A.M.

2. ROLL CALL (Tommy Martin)

Tommy Martin performed Roll Call

Present: Chairman Ron Foggin, Members Jeff Thuneman, Will Randolph, Roland Hulse and Jess Knudson.

3. TITLE VI – NOTICE TO THE PUBLIC (Tommy Martin)

Tommy Martin performed the Title VI notice to the public.

4. Discussion and Possible Action to Approve the TAC Meeting Minutes of July 22, 2025

Jeff Thuneman motioned to approve July 22, 2025; Meeting Minutes as presented. Jess Knudson seconded the motion.

5. Discussion and Possible Action to Approve an Administrative Amendment to the FY26-30 Transportation Improvement Program (TIP)

Administrative Transportation Improvement Program (TIP) Amendment #4 to amend the following Lake Havasu City Transit projects:

Projects Removed

1. LHT-27-301 ADOT ID 103829 Operating Expenses

Projects Added

1. LHT-27-303 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000
2. LHT-27-305 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000
3. LHT-27-306 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000
4. LHT-27-307 FTA Vehicle Technology Federal Funding 5307 \$10,000 with a local match of \$2,000
5. LHT-28-303 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000
6. LHT-28-304 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000

Jeanette Buckley, Transit Specialist

Jeff Thuneman motioned to approve the FY26-30 TIP Administrative Amendment #4; as presented. Roland Hulse seconded the motion.

6. Discussion and Possible Action to Approve a Formal Amendment to the FY26-30 Transportation Improvement Program

Formal Transportation Improvement Program (TIP) Amendment #4 to amend the following Lake Havasu MPO projects:

Projects Added

1. Added design phase for Traffic Signal ITS HURF Exchange Project - \$95,000.00, with 10% ADOT fee of \$10,555.55
2. New HURF Exchange Project-LHM 26-101-(3) Traffic Signal Cabinet Upgrades- \$203,691.60 HURF 10% ADOT fee - \$22,632.40

Project Adjustment

1. Adjusted construction cost for Traffic Signal ITS HURF Exchange Project-\$727,235.84 with ADOT fee of \$80,803.98.

Sarah Lojewski, LHMPO Director.

Jeff Thuneman motioned to approve the FY26-30 TIP Formal & Administrative Amendment #4; as presented. Roland Hulse seconded the motion.

7. Discussion and Possible Action to Approve an Amendment to the FY26-27 Unified Planning Work Program (UPWP)

UPWP Amendment to: 1) Approve purchase of Urban SDK software using CRP funding in the amount of \$23,825 in FY26 and 2) Update LHMPO staff position title – Sarah Lojewski, Director.

Sarah Lojewski, LHMPO Director.

Roland Hulse motioned to approve the FY26-30 TIP Administrative Amendment #4; as presented. Jeff Thuneman seconded the motion.

8. Discussion and Possible Action to Approve the 2026 Legislative Set-Aside Priority Projects for the LHMPO Region.

RTAC projects for 2026 Legislative Session: Intersections Improvement Study, Multi-Use Trail Landscaping and Effluent Irrigation, Kiowa Boulevard Improvements, Pavement Preservation.

Tommy Martin, LHMPO Senior Transportation Planner

Roland Hulse motioned to approve the 2026 Legislative Set-Aside Priority Projects: with noted changes. Jeff Thuneman seconded the motion.

9. Safe Routes to School Study Presentation (Informational Only)

Project update: Existing Conditions Analysis, Public Outreach, Next Steps.

Anita Johari, Kimley Horn presented an update existing conditions analysis, public outreach and next steps for the Safe Routes to School Study.

10. Regional Transportation Plan Presentation (Informational Only)

Project update: Existing Conditions Analysis, Public Outreach, Next Steps.

Chris Joannes, Kimley Horn presented an update on the existing conditions, public outreach and next steps for the Regional Transportation Plan.

11. Discussion and Updates of Northwest Regional Projects by ADOT District Engineer

SR 95 Raised Medians from S. Palo Verde Blvd to Price Rd, I-40 Paving Projects from CA to SR 95 Interchange, West Kingman Interchange Project, Maintenance Litter Contract.

Todd Steinberger, P.E. Northwest Assistant District Engineer, was absent.

12. Discussion of the Current Programs and Events by ADOT's Regional Transportation Planner

Updates on ADOT FY26-30 Five-Year Construction Program, 2055 Long Range Transportation Plan, Transportation Alternative Program, AZ SMART Program, Passenger Rail Study, State Freight Plan, and COG/MPO Manual Update.

Will Randolph, Regional Transportation Planner updated the TAC on the following:

ADOT Planner Report: Will Randolph 1. ADOT FY27-31 Tentative Five Year Construction Program: We are in the review period for the FY 27-31 P2P cycle and are finishing receiving project scores and will be conducting the P2P workshops with the districts in September. NW district workshop occurred 9/16. TRANSPORTATION ADVISORY COMMITTEE AGENDA

Any person requiring alternate means of communication should contact the WACOG Title VI Coordinator at (928) 753-6247. 2. ADOT 2055 Long Range Transportation Plan (LRTP): The new ADOT LRTP 2050 has kicked off with the consultant AEECOM under Jennifer Hobert. As part of this Plan Update, ADOT will be conducting a listening tour – meeting one on one with Arizona COGs/MPOs/Tribes, to discuss transportation priorities & challenges. More information to come, as we get closer to public kickoff at the Rural Transportation Planning Summit. 3. Transportation Alternatives: The ADOT Transportation Alternatives (TA) projects FY26 were scored and award letters were sent to the COGs/MPOs. WACOG has received a couple awarded for TA projects and the TIP amendments have been sent ADOT MPD. ADOT MPD staff is still managing TA studies awarded from the previous cycle. 4. HSIP Scoping: The consultants will be holding virtual and onsite visits of the project work limits as they review SOW, cost estimates and schedule. It is requested that the local agencies provide any requested materials, make themselves available for meetings or other necessary requirements in order for the consultants to meet their schedules and also noted that scoping should be a team effort between the consultant, ADOT, and local agency to ensure the most accurate final HSIP application is submitted. This is to hopefully preclude the local agencies from having to provide additional funding for design and or construction, or having to reduce the scope of the project later down the road. 5. ADOT SMART Program: Three were just awarded at the STB. The funding may be exhausted at this point and more information to come, any questions regarding applications should go to azsmart@azdot.gov <https://azdot.gov/planning/grant-coordination/az-smart-fund>. 6. Federal Discretionary Grants: Please continue to visit USDOT's website or the ADOT grant

coordination page <https://azdot.gov/planning/adot-grant-coordination-group> for the NOFOs and deadlines. Status of ADOT studies: 1. Passenger Rail Study: The current FRA Step 1 initiation package – comprising the scope of work, schedule, and budget – has been approved by FRA. ADOT and FRA will proceed to finalize the Step 2 grant agreement to move into the services development plan. While the exact timeline for approval of the grant is still being determined, a tentative start date in fall 2025 is anticipated for planning the services development plan. The latest executive leadership team meeting was held on August 11 at PAG. The next quarterly in-person meeting is being planned on Nov. 12 at MAG to discuss the latest status of the project while addressing any concerns and comments. Project Website: [azdot.gov/Phoenix Tucson Passenger Rail](https://azdot.gov/PhoenixTucsonPassengerRail) 2. Other studies: The State Freight Plan update is underway, current transportation alternative studies are still being conducted by individual ADOT planning managers, the COG/MPO manual update has kicked off with the MPOs and the next TAC meeting will occur Oct 10th at the Statewide COG/MPOs meeting.

13. Discussion of Projects, Studies, & Events in Mohave County by the WACOG Transportation Manager

Online mapping for RTAC projects

Roland Hulse, WACOG Transportation Manager, presented a Transportation Safety Projects online mapping tool. The WACOG Safety Plan Crash Data Analysis Tool has been embedded on the WACOG website at the following location:
<https://wacog.com/studies-plans/>

14. UPCOMING MEETING SCHEDULE

LHMPO Executive Board Meeting: **October 28, 2025, 2:00 PM**

LHMPO TAC Meeting: **November 18, 2025, 10:00 AM**

15. ADJOURN

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Item #5

ACTION ITEM

Administrative Amendment to FY26-30 TIP

LHMPO Director

Agenda Item # 5

**LAKE HAVASU MPO
REQUEST FOR ACTION**

SUBJECT: Discussion and Possible Action to Approve Administrative Amendment #5 to the FY26-30 Transportation Improvement Program (TIP)

SUBMITTED BY: Sarah Lojewski, MPO Director

AGENDA TYPE: Discussion/Action

ATTACHMENTS:

- Memo/Summary
- FY 2026 TIP Table

SUMMARY/BACKGROUND:

See attachments, The FY26-30 TIP Amendment #5

ACTION OPTION:

Motion to approve Administrative Amendment #5 to the FY26-30 TIP

OR

Action as a result of the discussion

RECOMMENDATION:

Motion to approve the Administrative Amendment #5 to the FY26-30 TIP



The following memo outlines the administrative modifications made to the FY2026-30 LHMPO Transportation Improvement Program (TIP) for **FY2026 – Amendments #5 (Administrative)**

FY2026 – Amendment # 5

The following outlines changes made to the TIP:

Action Taken:

These projects have no impact on LHMPO fiscal constraint or other regional funding; Any changes made to the HSIP section of the TIP are considered Administrative.

Project Funding Adjustments

HSIP Projects:

LHM-H25-103, ADOT ID T0456, Design and Construction Phase – HSIP – Gold Springs Rd and Blue Canyon Rd

This adjustment reduces the eligible anticipated construction cost by \$28,326.00 and adds it to the anticipated design cost to cover costs associated with project delays. The total anticipated project cost remains the same. Original and revised costs from the HSIP eligibility letter are shown below.

Original and 1st Revised Anticipated Costs:

Anticipated Design/ADOT Admin – FY24		Anticipated Construction – FY26	
HSIP (94.3%)	\$ 235,735.00	HSIP (94.3%)	\$ 287,226.00
Local Match (5.7%)	\$ 14,249.00	Local Match (5.7%)	\$ 17,361.00
Total	\$ 249,984.00	Total	\$ 304,587.00

2nd Revised Anticipated Costs:

Anticipated Design/ADOT Admin – FY24/FY26		Anticipated Construction – FY26	
HSIP (94.3%)	\$ 262,446.00	HSIP (94.3%)	\$ 260,515.00
Local Match (5.7%)	\$ 15,864.00	Local Match (5.7%)	\$ 15,746.00
Total	\$ 278,310.00	Total	\$ 276,261.00



LHM-H25-102, ADOT ID T0434, **Construction Phase** – HSIP – Swanson Ave Intersections

This adjustment reduces anticipated construction phase costs from \$215,598.00 to \$62,121.00 due to a reduction in the project's scope of work following scoping/design phase. Original and revised costs from the HSIP eligibility letter are shown below.

Original and 1st Revised Anticipated Costs:

Anticipated Design/ADOT Admin – FY24		Anticipated Construction – FY26	
HSIP (100%)	\$ 192,950.00	HSIP (100%)	\$ 215,598.00
Local Match (0%)	\$ 0.00	Local Match (0%)	\$ 0.00
Total	\$ 192,950.00	Total	\$ 215,598.00

2nd Revised Anticipated Costs:

Anticipated Design/ADOT Admin – FY24		Anticipated Construction – FY26	
HSIP (100%)	\$ 192,950.00	HSIP (100%)	\$ 62,121.00
Local Match (0%)	\$ 0.00	Local Match (0%)	\$ 0.00
Total	\$ 192,950.00	Total	\$ 62,121.00

HURF Exchange:

LHM 22-112, Traffic Signals ITS

Remove the ADOT 10% conversion fee shown on TIP per ADOT LPA. HURF Exchange amount remains the same.

LHM 26-101, Traffic Signal Cabinet Upgrades

Remove the ADOT 10% conversion fee shown on TIP per ADOT LPA. HURF Exchange amount remains the same.

**Lake Havasu Metropolitan Planning Organization (MPO)
FY 2026-2030 Transportation Improvement Program**

Highway Safety Improvement Program (HSIP) Projects																
TIP ID #	ADOT ID # (E-STIP)	Project Phase	Project Sponsor	Project Name	Project Location	Length	Functional Classifications	Lanes Before	Lanes After	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	Total Cost
2024																
LHM-H23-101	T0399	Construction	Lake Havasu City	McCulloch Blvd & Jamaica Blvd Traffic Signal	McCulloch Boulevard and Jamaica Boulevard, McCulloch Blvd and El Dorado Ave	-	Urban Major Collector			HSIP	FHWA	\$ 917,000.00	\$ -	\$ -	\$ 531,810.00	\$ 1,448,810.00
LHM-H25-101		Design	ADOT Northwest Dist.	State Route 95 - Raised Median	S. Palo Verde to Industrial Blvd (0.8 miles), N. Palo Verde to North of Chenoweth (2.2 miles), S. Acoma to Oro Grande (1.0 miles)	4 Miles	Urban Principal Arterial	4	4	HSIP	FHWA	\$ 212,884	\$ -	\$ 12,868	\$ -	\$ 225,752
LHM-H25-102	T0434	Design	Lake Havasu City	Swanson Ave Intersections Rectangular Rapid Flash Beacons, High Visibility Crosswalks	Swanson Ave Intersections (Wing Loop, Mariposa Dr, and Wing Loop):	-	Urban Major Collector	2	2	HSIP	FHWA	\$ 192,950	\$ -	\$ -	\$ -	\$ 192,950
LHM-H25-103	T0456	Design	Mohave County	Horizon 6 – Gold Springs Rd and Blue Canyon Rd	Horizon 6 – Gold Springs Rd, Blue Canyon Rd	1.1 Miles	Rural Minor Collector	2	2	HSIP	FHWA	\$ 262,446	\$ -	\$ 15,864	\$ -	\$ 278,310
LHM-H25-104	T0435	Design	Lake Havasu City	Systemic Speed Feedback Signs	Various Locations (10) Corridors in LHC	N/A	N/A			HSIP	FHWA	\$ 272,400	\$ -	\$ -	\$ -	\$ 272,400
TOTALS												\$1,857,680	\$0	\$28,732	\$531,810	\$2,418,222
2025																
LHM-H25-104	T0435	Construction	Lake Havasu City	Systemic Speed Feedback Signs	Various Locations	N/A	N/A			HSIP	FHWA	\$ 742,456	\$ -	\$ -	\$ -	\$ 742,456
LHM-H25-101		Construction	ADOT Northwest Dist.	State Route 95 - Raised Median	S. Palo Verde to Industrial Blvd,& N. Palo Verde to Price Rd (3.4 miles)	3.4 Miles	Urban Principal Arterial	4	4	HSIP	FHWA	\$ 3,079,723	\$ -	\$ 186,155	\$ -	\$ 3,265,878
LHM-H27-102	T0658	Scoping	Lake Havasu City	McCulloch Blvd - Smoketree Ave to Acoma Blvd	McCulloch Blvd		Urban Minor Arterial			HSIP	FHWA	\$ 37,720	\$ -	\$ 2,280	\$ -	\$ 40,000
LHM-H27-103	T0657	Scoping	Lake Havasu City	Palo Verde Blvd N and N Lake Havasu Ave	Palo Verde Blvd N and N Lake Havasu Ave		Urban Major Collector			HSIP	FHWA	\$ 37,720	\$ -	\$ 2,280	\$ -	\$ 40,000
LHM-H27-101	T0646	Scoping	Mohave County	London Bridge Rd, County Limit to Retail Ctr Blvd & County Limit to Fathom Drive	London Bridge Rd from County Limit to 740 feet north of Retail Center Blvd and London Bridge Rd from County Limit to Fathom Dr		Rural Minor Collector			HSIP	FHWA	\$ 37,720	\$ -	\$ 2,280	\$ -	\$ 40,000
TOTALS												\$3,935,339	\$0	\$192,995	\$0	\$4,128,334
2026																
LHM-H25-102	T0434	Construction	Lake Havasu City	Swanson Ave Intersections Rectangular Rapid Flash Beacons, High Visibility Crosswalks	Swanson Ave Intersections (Wing Loop, Mariposa Dr, and Wing Loop):	-	Urban Major Collector	2	2	HSIP	FHWA	\$ 62,121	\$ -	\$ -	\$ -	\$ 62,121
TOTALS												\$62,121	\$0	\$0	\$0	\$62,121
2027																
LHM-H25-103	T0456	Construction	Mohave County	Horizon 6 – Gold Springs Rd and Blue Canyon Rd	Horizon 6 – Gold Springs Rd, Blue Canyon Rd:	1.1 Miles	Rural Minor Collector	2	2	HSIP	FHWA	\$ 260,515	\$ -	\$ 15,746	\$ -	\$ 276,261
LHM-H27-101	T0646	Design	Mohave County	London Bridge Rd, County Limit to Retail Ctr Blvd & County Limit to Fathom Drive	London Bridge Rd from County Limit to 740 feet north of Retail Center Blvd and London Bridge Rd from County Limit to Fathom Dr		Rural Minor Collector			HSIP	FHWA	\$ 195,833	\$ -	\$ 11,837	\$ -	\$ 207,670
LHM-H27-102	T0658	Design	Lake Havasu City	McCulloch Blvd - Smoketree Ave to Acoma Blvd	McCulloch Blvd		Urban Minor Arterial			HSIP	FHWA	\$ 207,594	\$ -	\$ -	\$ -	\$ 207,594
LHM-H27-103	T0657	Design	Lake Havasu City	Palo Verde Blvd N and N Lake Havasu Ave	Palo Verde Boulevard North and North Lake Havasu Avenue		Urban Major Collector			HSIP	FHWA	\$ 295,759	\$ -	\$ -	\$ -	\$ 295,759
TOTALS												\$959,701	\$0	\$27,583	\$0	\$987,284

**Lake Havasu Metropolitan Planning Organization (MPO)
FY 2026-2030 Transportation Improvement Program**

Highway Safety Improvement Program (HSIP) Projects																
TIP ID #	ADOT ID # (E-STIP)	Project Phase	Project Sponsor	Project Name	Project Location	Length	Functional Classifications	Lanes Before	Lanes After	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	Total Cost
2028																
LHM-H27-101		Construction	Mohave County	London Bridge Road High Friction Surface Treatment and shoulder pavement	London Bridge Rd from County Limit to 740 feet north of Retail Center Blvd (HFST) London Bridge Rd from County Limit to Fathom Dr. (Shoulder widening)		Rural Minor Collector			HSIP	FHWA	\$ 1,770,928	\$ -	\$ 107,044	\$ -	\$ 1,877,972
LHM-H27-102		Construction	Lake Havasu City	McCulloch Blvd High Visibility Crosswalks with In-Pavement Light System	McCulloch Blvd		Urban Minor Arterial			HSIP	FHWA	\$ 876,591	\$ -	\$ -	\$ -	\$ 876,591
LHM-H27-103		Construction	Lake Havasu City	Palo Verde Blvd N/ N. Lake Havasu Ave Traffic Signal	Palo Verde Boulevard North and North Lake Havasu Avenue		Urban Major Collector			HSIP	FHWA	\$ 1,295,571	\$ -	\$ -	\$ -	\$ 1,295,571
TOTALS												\$1,770,928	\$0	\$107,044	\$0	\$4,050,134
2029																
											FHWA					\$ -
											FHWA					\$ -
2030																
											FHWA					\$ -
											FHWA					\$ -
											FHWA					\$ -
TOTALS												\$0	\$0	\$0	\$0	\$0

Notes:

1. Only "STBG" & "CRP" funded programs are selected by LHMPO; projects with other funding sources, such as HSIP, are required to be included, but are selected through various grant applications
2. Projects labeled with "Not Approved" or "Not Awarded" and highlighted in **Blue** are considered to be in "Parking Lot" status and waiting for eligibility determination from ADOT, FHWA and or approval by LHMPO TAC & Executive Board. They are included in this summary list because approvals are expected.
3. Projects highlighted in "Yellow" show an amended change in this updated summary

Terms:

"HSIP" : Highway Safety Improvement Program

Note: This is an overall listing of all Lake Havasu MPO projects that have been preliminarily approved by the TAC, by year, for 2026 to 2030. Some projects will need to be moved or reprogrammed due to funding availability. Prior years shown for information as they are projects in progress.

**Lake Havasu Metropolitan Planning Organization (MPO)
FY 2026-2030 Transportation Improvement Program**

Surface Transportaton Block Grant (STBG) Projects																	
TIP ID #	ADOT ID # (E-STIP)	Project Phase	Project Sponsor	Project Name	Project Location	Length	Functional Classifications	Lanes Before	Lanes After	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	HURF Exchange	Total Cost
2026																	
LHM 22-112	102318	Design	Lake Havasu City	Traffic Signals ITS	Various Intersections - SR95, Lake Havasu Ave, & Other Intersections	-	Varies	-	-	HURF X STBG	FHWA	\$ -	\$ -	\$ -	\$ -	\$ 95,000.00	\$ 95,000
LHM 22-112	102318	Construction	Lake Havasu City	Traffic Signals ITS	Various Intersections - SR95, Lake Havasu Ave, & Other Intersections	-	Varies	-	-	HURF X STBG	FHWA	\$ -	\$ -	\$ -	\$ -	\$ 727,236	\$ 727,236
LHM 26-101		Construction	Lake Havasu City	Traffic Signal Cabinet Upgrades	3 Traffic Signals (City)	-	Varies	-	-	HURF X STBG	FHWA	\$ -	\$ -	\$ -	\$ -	\$ 203,692	\$ 203,692
TOTALS												\$ -	\$ -	\$ -	\$ -	\$ 1,025,927	\$ 1,025,927
2027																	
TOTALS												\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2028																	
TOTALS												\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2029																	
															\$ -	\$ -	\$ -
TOTALS												\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2030																	
TOTALS												\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Notes:

1. "STBG" funded programs are selected by LHMPPO; projects with other funding sources are required to be included, but are selected through various grant applications
2. Projects labeled with "Not Approved" or "Not Awarded" and highlighted in "Blue" are considered to be in "Parking Lot" status and waiting for eligibility determination from ADOT, FHWA and or approval by LHMPPO TAC & Executive Board. They are included in this summary list because approvals are expected.
3. Projects highlighted in "Yellow" show an amended change in this updated summary

Note: This is an overall listing of all Lake Havasu MPO projects that have been preliminarily approved by the TAC, by year, for 2026 to 2030. Some projects will need to be moved or reprogrammed due to funding availability.

Terms:

"STBG" : Surface Transportation Block Grant

Item #6

ACTION ITEM

2026 Officer Elections

TAC Chair or TAC Vice-Chair

**LAKE HAVASU MPO
REQUEST FOR ACTION
November 18, 2025**

SUBJECT: Discussion Possible Action to Hold Elections or Make
Appointments of Chair, and Vice-Chair

SUBMITTED BY: Sarah Lojewski, MPO Director

AGENDA TYPE: Public Hearing

ATTACHMENTS: TAC Roster

SUMMARY/BACKGROUND:

TAC elections or appointments are performed annually, unless a need arises due to personnel changes. This action would be effective through the calendar year 2026.

ACTION OPTION:

Motion to move forward with appointments or elections of Chair, and Vice-Chair individually or as a slate

OR

Action as a result of the discussion of the TAC

RECOMMENDATION:

Motion to move forward with appointments or elections of Chair, and Vice-Chair individually or as a slate



2026 LHMPO Technical Advisory Committee (TAC)

Ron Foggin
Chairman
Director of Public Works
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2330 McCulloch Blvd, N.
Lake Havasu City, AZ 86403
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fogginr@lhcaz.gov

Steven P. Latoski, P.E., PTOE
Vice Chairman
Public Works Director
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3715 Sunshine Drive
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latoss@mohave.gov

Jess Knudson
City Manager
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ADOT Multimodal Planning Division
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Scott Holtry
Development Service Director
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EX Officio:
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Item #7

ACTION ITEM

2026 TAC Meeting Schedule

TAC Chair or TAC Vice-Chair

**LAKE HAVASU MPO
REQUEST FOR ACTION
November 18, 2025**

SUBJECT: Discussion and Possible Action to Approve the 2026 TAC Meeting Schedule

SUBMITTED BY: Sarah Lojewski, MPO Director

AGENDA TYPE: Public Hearing

ATTACHMENTS:

2026 MPO TAC Meeting Schedule

SUMMARY/BACKGROUND:

The 2026 TAC meeting schedule will include six (6) meetings per year at 10:00am on the fourth Tuesday of every other month with the first meeting being held in January. The January meeting will be held on the 3rd Tuesday to coincide with the planned ADOT Listening Tour and will be held at 9:00am. The November meeting will be held on the 3rd Tuesday to avoid the holiday week. January and November meetings will be held in-person (and hybrid) at the LHC Public Works building. All other meetings will be virtual via Zoom.

ACTION OPTION:

Motion to approve the following 2026 TAC Meeting Schedule:

Six (6) meetings to be held at 10:00 a.m. on the fourth Tuesday of every other month beginning in January. The January meeting will be held on the 3rd Tuesday to coincide with the planned ADOT Listening Tour and will be held at 9:00am. The November meeting will be held on the 3rd Tuesday to avoid the holiday week. January and November meetings will be held in-person (and hybrid) at the LHC Public Works building. All other meetings will be virtual.

OR

Motion to approve the 2026 TAC Meeting Schedule with adjusted changes.

RECOMMENDATION:

Motion to approve the 2026 TAC Meeting Schedule to include six (6) meetings held at 10:00 a.m. on the fourth Tuesday of every other month beginning in January. The January meeting will be held on the 3rd Tuesday to coincide with the planned ADOT Listening Tour and will be held at 9:00am. The November meeting will be held on the 3rd Tuesday to avoid the holiday week. January and November meetings will be held in-person (and hybrid) at the LHC Public Works building. All other meetings will be virtual.

**LAKE HAVASU METROPOLITAN
PLANNING ORGANIZATION (LHMPO)
TECHNICAL ADVISORY COMMITTEE
2026 MEETING SCHEDULE**

The following is the 2026 meeting schedule for the Lake Havasu Metropolitan Planning Organization (LHMPO) Technical Advisory Committee (TAC)

MEETINGS –FOURTH (4th) TUESDAY EVERY OTHER MONTH

January 20* (9:00am) In-Person	July 28
March 24	September 22
May 26	November 17 * In-Person

LOCATION OF MEETING: **Virtual (March, May, July, Sept)**
 In person (Jan, Nov) – LHC Public Works

TIME: 10:00 AM (*January Meeting to be held at 9:00am)

All meeting times and locations are subject to change with adequate notice given

Adequate notice will be provided if a scheduled meeting is cancelled.

LHMPO endeavors to make all public meetings accessible to persons with disabilities. Please call (928) 453-2823 or e-mail lojewkis@lhcaz.gov, 72 hours prior to the meeting to request a reasonable accommodation to participate in this meeting.

*** November Meeting Date changed to 3rd Tuesday due to holiday week schedules and January Meeting Date changed to 3rd Tuesday to coincide with ADOT Listening Tour**

Item #8

LHMPO Report (Informational Only)

LHMPO Director

September 23, 2025

Ms. Sarah Lojewski
LHMPO Director
Lake Havasu Metropolitan Planning Organization
900 London Bridge Rd., Building B
Lake Havasu City, AZ 86404

Subject: Arizona 2026 Safety Performance Projections (Targets)

Dear Ms. Lojewski:

On August 31, 2025 the Arizona Department of Transportation (ADOT) formally established Safety Performance Projections (Targets) for the state of Arizona for 2026. These Safety Projections are based on the Safety Performance Measures established by the Federal Highway Administration's (FHWA) Safety Performance Management (Safety PM) final ruling and are based on five year rolling averages.

The 2026 Arizona Safety Performance Projections (Targets) established by ADOT are as follows:

1. Number of Fatalities: **1264.8**
2. Rate of Fatalities per 100 million VMT: **1.645**
3. Number of Serious Injuries: **3671.4**
4. Rate of Serious Injuries per 100 million VMT: **4.756**
5. Number of Non-Motorized Fatalities & Serious Injuries: **862.8**

The Safety Performance Projections (Targets) set by ADOT are data-driven and realistic; and are intended to keep the state focused on improving safety while still striving for the goal of the Strategic Regional Transportation Safety Plan (SRTSP) and the State Strategic Highway Safety Plan (AZ-SHSP) of reducing the number of fatalities and serious injury crashes on Arizona's roadways.

Metropolitan Planning Organizations (MPOs) have the option of supporting the ADOT Safety Performance (SP) Projections or of establishing their own SP projections within 180 days of state projections establishment. ADOT recommends adopting state SP projections. MPOs that choose to set separate projections must report VMT estimates used and the methodology to develop estimates and should maximize use of Highway Performance Monitoring System (HPMS) data when preparing estimates.

- Safety Projections are reported to ADOT, and made available to FHWA, upon request.


- MPO Safety Projections are not included in the assessment of whether a State met or made significant progress toward meeting its projections.
- Safety Projections are reported annually in the Arizona Highway Safety Improvement Program (HSIP) Report.
- 23 CFR 490.213(b) states: "The MPOs shall annually report their established safety targets to their respective State DOT, in a manner that is documented and mutually agreed upon by both parties."
- 23 CFR 490.209(c) (1) states: "The MPOs shall establish targets not later than 180 days after the respective State DOT establishes and reports projections in the state HSIP annual report."

ADOT requests a letter from your MPO within 180 days of the effective date, August 31, 2025, indicating whether your MPO supports ADOT's SP Projections or identifying your MPO's SP Projections.

A letter will not be required if the MPO had approved support of the ADOT SP Projections in perpetuity, a confirmation email from your MPO will be acceptable. I am attaching a presentation for the Arizona 2026 Safety Projections.


Thank you for your assistance. Please let me know if you have any questions.

Sincerely,

DocuSigned by:

 6E2552A4EAB4457...
 Amirul Rajib, Ph.D., P.E., PTOE.
 Safety Programs Manager
 ADOT-Traffic Safety Section

Enclosures (1): Presentation on the Arizona 2026 Safety Performance Projections

CC: Thor Anderson, ADOT Performance/Asset Manager
 Will Randolph, ADOT Regional Transportation Planner
 Glen Robison, FHWA, Arizona Division Office
 Mazen Muradvich, PE, ADOT Traffic Safety Section Manager



LAKE HAVASU CITY Transit Asset Management Plan

2025

Introduction

Lake Havasu City Transit (LHC Direct) provides an on-demand service that uniquely combines paratransit rides with the regular public transportation system. This integrated service allows riders requiring paratransit accommodations to travel seamlessly alongside the general public within the same transit network. Through advanced scheduling and routing technology, the system ensures flexible, curb-to-curb rides for those with mobility needs while maintaining efficient service for all passengers. This approach promotes inclusivity, convenience, and accessibility, making transit more adaptable to individual needs and enhancing mobility options for the community. As a 5307 small urban designated recipient we provide over 26,000 passenger rides annually and are continuing to grow our ridership.

In May 2024, we upgraded our dispatch platform, which has allowed us to co-mingle trips and has resulted in increased ridership and operational efficiency. Currently, our service runs from 6:30 a.m. to 5:00 p.m., and it is closed on all City-observed holidays. Lake Havasu City experiences extreme heat from May through September, with the hottest months reaching into the low 120s. This intense heat takes a toll on our vehicles' air conditioning systems, tires, and upfitted parts. As Lake Havasu City enters its fifth year of providing public transit, we are developing this plan to adapt to the evolving needs of our fleet and community.

Lake Havasu City Transit's fleet primarily consists of vans, with a few light-duty transit buses. We use our Transit Vehicle Maintenance Plan and the FTA-Defined Useful Life table from the FY2025 CORTAP Manual to assess the condition of our assets and ensure they remain in a state of good repair.

This plan has been updated this year to reflect our current approach to replacing and maintaining vehicles since the last Transit Asset Management Plan.

Lake Havasu City Transit core inventory of federally funded vehicle and capital assets, include the following:

- See Appendix A Fiscal Year (FY) Vehicle/Asset Inventory List updated at the end of every fiscal year

Performance Targets & Measures

Asset Class	Performance Measure	Target
Rolling Stock <i>All Revenue Vehicles</i>	Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	<20%
Equipment <i>Non – Revenue Vehicles Administrative Staff Vehicles</i>	Age - % of vehicles that have met or exceeded their Useful Life Benchmark	<20%
Facilities <i>All buildings or structures</i>	Condition - % of facilities with a condition rating below 3.0 on a FTA Transit Economic Requirements Model (TERM) Scale	<5%

Target Setting Methodology

To establish our targets, we have evaluated the performance of our fleet since the last Transit Asset Management Plan, as we approach our sixth year of public transit service. Most of the vehicles in the fleet are 2020 or newer. These targets incorporate safety, operations, and maintenance measures, consider historical trends, and set goals related to risk, cost, and public perception.

TAM Vision

Lake Havasu City Transit's goal is to utilize the developed TAM Plan to measure performance of assets, create a reliable replacement plan and evaluate the effectiveness of maintenance.

Asset Inventory Summary

Asset Category	Total Number	Avg Age Years	Avg Value
Equipment	1	4	\$ 31,514
Facilities	1	15	\$ 1,600,000
Rolling Stock	13	3.15	\$ 94,514

- See Appendix A Fiscal Year (FY) Vehicle Inventory List updated at the end of every fiscal year

- See Appendix B Fiscal Year (FY) Inventory of Assets-Facilities updated at the end of every fiscal year

Asset Condition Assessment

Asset Category	Total Number	Avg Age Year	Avg TERM Condition	Avg Value	% At or Past ULB
Equipment	1	4	4	\$ 31,514	0%
Facilities	1	15	4	\$ 1,600,000	0%
Rolling Stock	13	3.15	3.61	\$ 94,514	23%

Management Approach

Investment Prioritization

Lake Havasu City Transit's fleet consists of 13 vehicles, with the oldest being a 2015 Ford Transit and the newest a 2023 BraunAbility Promaster. We follow the most recent FTA useful life benchmarks from the CORTAP manual to guide our vehicle replacement decisions. Additionally, we maintain a preventative maintenance log and repair log for each vehicle, using checklists to ensure all maintenance requirements are met and that every vehicle remains in a state of good repair.

If expansion of service is needed we will look at what the best vehicle is for the expansion right now the Ford Transit and BraunAbility Promaster have been the best fit for our on demand service

Decision Support Tools

The following tools are used in making investment decisions:

Process/Tool	Brief Description
Fiscal Year (FY) Vehicle Inventory List	Vehicle inventory list that uses ULB benchmark
Vehicle PM Bible	Vehicle PM Log lists all maintenance and repairs done on each vehicle

Proposed Investment Project List

Project Year	Project Name	Asset/Asset Class	Cost	Priority
2025	Paratransit Vehicle	Rolling Stock	\$ 135,000.00	High
2025	Paratransit Vehicle	Rolling Stock	\$ 135,000.00	High
2025	Paratransit Vehicle	Rolling Stock	\$ 60,000.00	High
2026	Paratransit Vehicle	Rolling Stock	\$ 180,000.00	High
2026	Paratransit Vehicle	Rolling Stock	\$ 180,000.00	Medium
2027	Paratransit Vehicle	Rolling Stock	\$ 180,000.00	Medium
2027	Paratransit Vehicle	Rolling Stock	\$ 180,000.00	Medium
2028	Paratransit Vehicle	Rolling Stock	\$ 180,000.00	Medium
2028	Paratransit Vehicle	Rolling Stock	\$ 180,000.00	Medium
2029	Paratransit Vehicle	Rolling Stock	\$ 180,000.00	Medium
2029	Paratransit Vehicle	Rolling Stock	\$ 180,000.00	Medium

Item #9

ADOT District Engineer's Report (*Information Only*)

Todd Steinberger, ADOT NW District Engineer

Item #10

ADOT Planner's Report ***(Information Only)***

Will Randolph, ADOT MPD Planner

Item #11

WACOG Transportation Report ***(Information Only)***

Roland Hulse, WACOG Transportation Manager