

Lake Havasu MPO

METROPOLITAN PLANNING ORGANIZATION

Executive Board (EB) Meeting

Tuesday, October 28, 2025



900 N. London Bridge Rd., Bldg. B
Lake Havasu, AZ 86404
(928)-453-2824

Disclaimer: This is not a legal document. Although much care was taken to ensure the accuracy of the information presented in this document, The Lake Havasu Metropolitan Planning Organization does not guarantee the accuracy of this information.

Cal Sheehy, Chair
Nancy Campbell, Vice Chair
Sonny Borrelli, Secretary/Treasurer
Jeni Coke, Board Member
Sam Elters, Board Member



www.LHMPO.org

Lake Havasu City
Council Chambers
92 Acoma Blvd. S.
Lake Havasu City, AZ 86403

Lake Havasu Metropolitan Planning Organization (LHMPO)

Executive Board Meeting Agenda

Tuesday, October 28, 2025, 2:00 P.M.

All Action items highlighted in gray

The Lake Havasu MPO Executive Board may vote to hold an Executive Session for the purpose of obtaining legal advice from an attorney for the Board on any matter listed on the agenda under A.R.S. § 38-431.03 (A)(3)

1. CALL TO ORDER - (Cal Sheehy)

2. PLEDGE OF ALLEGIANCE - (Cal Sheehy)

3. Roll Call - (Sarah Lojewski)

4. Discussion and Possible Action to Approve the Minutes: August 12, 2025

Cal Sheehy, LHMPO Chair

5. Discussion and Possible Action to Approve an Amendment to the FY26-27 Unified Planning Work Program (UPWP)

UPWP Amendment to: 1) Approve purchase of Urban SDK software using CRP funding in the amount of \$23,825 in FY26 2) Update MPO logo and 3) Update LHMPO staff position title – Sarah Lojewski, Director.

Sarah Lojewski, LHMPO Director.

6. Discussion and Possible Action to Approve an Administrative Amendment to the FY26-30 Transportation Improvement Program

Administrative Transportation Improvement Program (TIP) Amendment #4 to amend the following Lake Havasu City Transit projects:

Projects Removed

1. LHT-27-301 ADOT ID 103829 Operating Expenses

Projects Added

1. LHT-27-303 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000

2. LHT-27-305 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000
3. LHT-27-306 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000
4. LHT-27-307 FTA Vehicle Technology Federal Funding 5307 \$10,000 with a local match of \$2,000
5. LHT-28-303 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000
6. LHT-28-304 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000

Sarah Lojewski, LHMPO Director

7. Discussion and Possible Action to Approve a Formal Amendment to the FY26-30 Transportation Improvement Program

Formal Transportation Improvement Program (TIP) Amendment #4 to amend the following Lake Havasu MPO projects:

Projects Added

1. Added design phase for Traffic Signal ITS HURF Exchange Project - \$95,000.00, with 10% ADOT fee of \$10,555.55
2. New HURF Exchange Project-LHM 26-101-(3) Traffic Signal Cabinet Upgrades-\$203,691.60 HURF 10% ADOT fee - \$22,632.40

Project Adjustment

1. Adjusted construction cost for Traffic Signal ITS HURF Exchange Project-\$727,235.84 with ADOT fee of \$80,803.98.

Sarah Lojewski, LHMPO Director.

8. Presentation and Discussion of the Legislative Reports on Current Legislation by the Rural Transportation Advocacy Council (RTAC)

- Current Legislative updates

Kevin Adam, RTAC Executive Director

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9. Discussion of the Current Updates of Pavement Preservation Projects in the Region by ADOT District Engineer

- The raised median on SR 95 from S. Palo Verde to Price
- I-40 Pavement Preservation from the CA State Line to SR 95 TI
- West Kingman System to System TI in Kingman

Todd Steinberger, ADOT NW District Engineer

10. Discussion of the Current Updates of the Transportation Projects in the State by Arizona Transportation Board

- FY 2026-2030 Tentative Five Years Construction Program.

Sam Elters, District Representative

11. CALL FOR FUTURE AGENDA ITEMS- (Cal Sheehy)

12. UPCOMING MEETING SCHEDULE:

LHMPO TAC Meeting: **November 18, 2025, 10:00 AM**

LHMPO Executive Board Meeting: **December 9, 2025, 2:00 PM**

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13. ADJOURNMENT

Pursuant to Title VI of the Civil Rights Act of 1964, the Americans with Disabilities Act (ADA), and other nondiscrimination laws and authorities, LHMPO does not discriminate on the basis of race, color, national origin, sex, age, or disability. Persons that require a reasonable accommodation based on language or disability should contact LHMPO's Title VI Coordinator at lojewskis@lhcaz.gov. Requests should be made as early as possible to ensure LHMPO has an opportunity to address the accommodation.

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The following link provides access to a voluntary but highly important survey; by completing this survey, the Lake Havasu MPO will be able to determine who attends our public meetings and how we can improve participation:

https://docs.google.com/forms/d/e/1FAIpQLSfcVaS6fU1kTF_So2QoPfOsfDZjqlBpbTwqsl6HLwFxL5Xy-Q/viewform

El siguiente enlace proporciona acceso a una encuesta voluntaria pero muy importante; al completar esta encuesta, la MPO del lago Havasu podrá determinar quién asiste a nuestras reuniones públicas y cómo podemos mejorar la participación:

<https://docs.google.com/forms/d/e/1FAIpQLSe6I7IM8eKfcf9mxiJcUmuLMbpLfnQ3vWCNKbigDMW4CQXb0g/viewform>

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Item #4

(Action Item)

Meeting Minutes

Discussion and Possible Action to Approve Meeting Minutes

Cal Sheehy, Chairman

**LAKE HAVASU MPO
REQUEST FOR ACTION**

SUBJECT: Action to Approve the Consent Agenda

SUBMITTED BY: Sarah Lojewski, LHMPO Director

AGENDA TYPE: Discussion and Possible Action

ATTACHMENTS:

Executive Board Meeting Minutes of August 12, 2025.

SUMMARY/BACKGROUND:

Executive Board meeting minutes of August 12, 2025.

ACTION OPTION:

Motion to approve the Executive Board meeting minutes of August 12, 2025.

OR

Motion to approve the Executive Board meeting minutes of August 12, 2025 with noted changes.

RECOMMENDATION:

Motion to approve the Executive Board meeting minutes of August 12, 2025.

Cal Sheehy, Chair
Nancy Campbell, Vice Chair
Sonny Borrelli, Secretary/Treasurer
Jeni Coke, Board Member
Sam Elters, Board Member



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Lake Havasu Metropolitan Planning Organization (LHMPO)

Executive Board Meeting Minutes

Tuesday, August 12, 2025, 2:00 P.M.

All Action items highlighted in gray

The Lake Havasu MPO Executive Board may vote to hold an Executive Session for the purpose of obtaining legal advice from an attorney for the Board on any matter listed on the agenda under A.R.S. § 38-431.03 (A)(3)

1. CALL TO ORDER - (Cal Sheehy)

Chairman Sheehy called the meeting to order at 2:00 P.M.

2. PLEDGE OF ALLEGIANCE - (Cal Sheehy)

Chairman Sheehy led in the Pledge of Allegiance.

3. Roll Call - (Sarah Lojewski)

Sarah Lojewski performed Roll Call

Present: Chairman; Cal Sheehy, Vice-Chairman Nancy Campbell, board member Jeni Coke, and Secretary Sonny Borrelli.

4. Discussion and Possible Action to Approve the Minutes: June 10, 2025, Regular Meeting & June 10, 2025, Special Executive Meeting.

Sonny Borrelli motioned to approve both of June's Meeting Minutes on June 10, 2025. Jeni Coke seconded the motion.

5. Discussion and Possible Action to Approve the LHMPO Title VI Plan and Annual Report.

Sarah Lojewski, LHMPO Director presented a Title IV Plan and Annual Report.

Sonny Borrelli motioned to approve LHMPO Title VI Plan and Annual Report with the noted changes. Nancy Campbell seconded the motion.

6. Discussion and Possible Action to Approve an Administrative Amendment to the FY26-30 Transportation Improvement Program

- Administrative Transportation Improvement Program (TIP) Amendment to: 1) revise construction and design phase costs for CRP project, 2) Move CRP project design phase to FY26, and 3) Transit project funding increase.

Sarah Lojewski, LHMPPO Director

Nancy Campbell motioned to approve the administrative Amendment #3 to the FY2026-FY2030 Transportation Improvement Program as presented. Jeni Coke seconded the motion.

7. RTAC Priority Projects Discussion

Call for projects to be included in RTAC FY26 list of priority projects for legislative action.

Sarah Lojewski, LHMPPO Director, made a call for projects to be included in the RTAC FY26 list of priority Legislative projects.

Lojewski explained, LHC worked hard to complete their PCI (pavement condition Index) analysis in Havasu and we are waiting for the results. Based on the results the city will compile a list of projects with cost & data for the RTAC Projects list by the end of August. The call for projects is still open and we'll be updating those project sheets as we get them.

Council Member Campbell expressed her concerns about 5 intersections that she feels is the most dangerous intersection in Havasu and need to be signalized similar to the Mulbury intersection. The MPO has created a project description sheet for an Intersection Improvement Study of these locations.

Nancy also added an additional landscaping project along SR95 to improve appearance and add purple flunts.

The Board approved these projects and approved the MPO to work with the City to compile a list of projects from the PCI analysis.

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8. Presentation and Discussion of the Legislative Reports on Current Legislation by the Rural Transportation Advocacy Council (RTAC).

•Current Legislative updates

Kevin Adam, RTAC Executive Director, provided a state and Federal legislative update to the Board.

9. Discussion of the Current Updates of Pavement Preservation Projects in the Region by ADOT District Engineer.

Todd Steinberger, P.E. Northwest Assistant District Engineer, advised the Board on the updates for the projects in the region.

- The raised median on SR 95 from S. Palo Verde to Price
- I-40 Pavement Preservation from the CA State Line to Needle Mtn. TI
- I-40 Pavement Preservation from Needle Mtn TI to SR 95 TI
- West Kingman System to System TI in Kingman

Mayor asked Mr. Steinberger if the project called for reflectors on the raised median or if some kind of improvement could be made to make the medians visible during the night. Mr. Steinberger replied he would look at the plans and get back to the Board with his findings.

Council Member Diaz, during open discussion with the public, he expressed concerns of the width of the Median on SR95.

10. Discussion of the Current Updates of the Transportation Projects in the State by Arizona Transportation Board.

Sam Elters, District Representative, was absent-No updates received.

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11. CALL FOR FUTURE AGENDA ITEMS- (Cal Sheehy)

12. UPCOMING MEETING SCHEDULE:

LHMPO TAC Meeting: **September 23, 2025, 10:00 AM**

LHMPO Executive Board Meeting: **Changed from October 14, 2025, to Oct 28, 2025, 2:00 PM Due to the AZ Summit**

13. ADJOURNMENT

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El siguiente enlace proporciona acceso a una encuesta voluntaria pero muy importante; al completar esta encuesta, la MPO del lago Havasu podrá determinar quién asiste a nuestras reuniones públicas y cómo podemos mejorar la participación:

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Item #5

(ACTION ITEM)

FY26- 27 UPWP Amendment

Sarah Lojewski, LHMPO Director

Agenda Item # 5

**LAKE HAVASU MPO
REQUEST FOR ACTION**

SUBJECT: Discussion and Possible Action to Approve the FY26-FY27
Unified Planning Work Program Amendment

SUBMITTED BY: Sarah Lojewski, LHMPO Director

AGENDA TYPE: Discussion/Action

ATTACHMENTS: FY2026-FY2027 UPWP Amendment

SUMMARY/BACKGROUND:

Unified Planning Work Program (UPWP) Amendment to amend the following:

- 1) Approve purchase of Urban SDK software using CRP funding in the amount of \$23,825 in FY26.
- 2) Update LHMPO staff position title – Sarah Lojewski, Director.

ACTION OPTION:

Motion to approve the FY2026-FY2027 UPWP Amendment

OR

Action as a result of the discussion

Motion to approve the FY2026-FY2027 UPWP Amendment with noted changes.

RECOMMENDATION:

Motion to approve the FY2026-FY2027 UPWP Amendment.

3. Organizational Structure & Management

This section outlines the LHMPO Organizational Structure, roles, and responsibilities of LHMPO Staff, the Technical Advisory Committee (TAC), and the Executive Board, which all play a vital part in the development and administration of the LHMPO's core compliance documents and major planning activities.

MPO Staff, Board, & Committees: Structures & Roles

The LHMPO's staff consists of a **Director** and a **Transportation Planner, Senior**. The **Director** and Transportation Planner are contract employees. The Director manages the day-to-day operations of the LHMPO and reports to the LHMPO Executive Board. The Transportation Planner plans, develops, administers, evaluates, and monitors programs and projects.

LHMPO STAFF
Director: Sarah Lojewski
Transportation Planner, Senior: Thomas Martin

The **LHMPO Executive Board** consists of four elected officials, one appointed official:

- Three (3) elected officials from Lake Havasu City Council
- One (1) elected official from the Mohave County Board of Supervisors
- One (1) appointed official or designee from the Arizona State Transportation Board

From the elected officials serving on the Board, the Board will elect one member to serve as Chair-Person, one member to serve as Vice Chair-Person and one member to serve as Secretary-Treasurer (Per By-laws, this position may be delegated to staff).

LHMPO EXECUTIVE BOARD
Cal Sheehy Chair Mayor, Lake Havasu City
Nancy Campbell Vice Chair City Council, Lake Havasu City
Sonny Borrelli Secretary-Treasurer Mohave County Supervisor, District 3
Jeni Coke Member City Council, Lake Havasu City
Sam Elters Member Arizona State Transportation Board

“Engineering District Workshops” to assist with regional prioritization of State System projects.

- Assist local agencies with converting STBG projects to HURF Exchange.
- Assist local agencies with ADOT LPA project initiation paperwork (if necessary).
- Assist local agencies with ADOT HSIP project applications and submittals.
- Assist local agencies with TA project applications and submittals. If the MPO does not hire a consultant to assist with the TA Program, the MPO may still submit applications for project scoping (pending final ADOT eligibility criteria and policy).
- **Contract for Services - Safety Data Collection & Analysis; & HSIP Application Development**
Through an informal procurement process (three quotes method) tentatively scheduled for **FY 2027**, the LHMPO might hire a consultant to conduct regional crash data analysis, identify and prioritize potential safety projects, and assist local public agencies with application development for ADOT’s upcoming call for HSIP projects (FY28-29). ***PENDING** if ADOT announces the call for FY28/29 HSIP Projects during this 2-year UPWP/Work Program cycle (FY26/27).
- **Contract for Services – 2050 Regional Transportation Plan continued from FY25**
Through a formal procurement process scheduled in **FY 2026** the LHMPO has hired a consultant to complete the Regional Transportation Plan (2050).
- **Contract for Services – Transportation Alternative (TA) Project Scoping & Application Development Assistance**
Through an informal procurement process (Three Quote Method) scheduled sometime in **FY 2026 and/or FY 2027**, the LHMPO might hire a consultant to conduct regional data analysis, identify, Lake Havasu MPO prioritize, and scope potential TA projects; and assist local public agencies with application development for ADOT’s upcoming call for TA projects. ***PENDING** ADOT announcement of the call for TA Projects during this 2-year **UPWP/Work Program cycle (FY26/27)**.
- **HURF Exchange projects**
The MPO will utilize the HURF exchange program to convert STBG funds to HURF Exchange funding to complete the design and construction of traffic signal improvements following final recommendations from the Traffic Signal Analysis and Modeling study.
- **Software Purchase**
Purchase of a one year license of Urban SDK geospatial AI data acquisition software for use by LHMPO and member agencies. LHMPO will utilize CRP funding for this purchase.

Public Involvement & Title VI

The LHMPO will utilize a Public Involvement Plan (Participation Plan) to ensure the civil rights of all interested parties are protected through an opportunity to review and comment on the planning activities for the LHMPO region. The Public Involvement Plan defines a process by which to provide the public with reasonable opportunities to be involved in the transportation planning of the LHMPO region. The Public Involvement Plan process will be used in the development of the RTP, TIP, and any federally funded planning study conducted by the LHMPO.

Proposed Public Involvement & Title VI Activities:

LHMPO Staff in coordination with the LHMPO TAC and Executive Board, will work to:

- Continue to adhere to the Public Involvement Plan (PIP), Limited English Proficiency Policy (LEP) and Title VI Plans.
- Prepare, maintain and amend as necessary the Title VI Plan, LEP, and PIP to reflect any changes in board or committee membership, regional demographics, and/or to comply with additional FHWA, FTA, or ADOT requirements.
- Continue posting Title VI Notices at each meeting (both in-person and virtually).

Item #6

(ACTION ITEM)

FY26- 30 TIP Administrative Amendment #4

Sarah Lojewski, LHMPO Director

Agenda Item # 6

**LAKE HAVASU MPO
REQUEST FOR ACTION**

SUBJECT: Discussion and Possible Action to Approve the FY26-FY30
Administrative TIP Amendment #4

SUBMITTED BY: Sarah Lojewski, LHMPD Director

AGENDA TYPE: Discussion/Action

ATTACHMENTS: FY2026-FY2030 Administrative TIP Amendment #4

SUMMARY/BACKGROUND:

Administrative Transportation Improvement Program (TIP) Amendment #4 to amend the following Lake Havasu City Transit projects:

Projects Removed

1. LHT-27-301 ADOT ID 103829 Operating Expenses

Projects Added

1. LHT-27-303 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000
2. LHT-27-305 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000
3. LHT-27-306 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000
4. LHT-27-307 FTA Vehicle Technology Federal Funding 5307 \$10,000 with a local match of \$2,000
5. LHT-28-303 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000
6. LHT-28-304 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000

ACTION OPTION:

Motion to approve the FY2026-FY2030 Administrative TIP Amendment #4

OR

Action as a result of the discussion

Motion to approve the FY2026-FY2030 FY2025 Administrative TIP Amendment #4 with noted changes.

RECOMMENDATION:

Motion to approve the FY2026-FY2030 Administrative TIP Amendment #4.



The following memos outline the administrative modifications made to the FY2026-30 LHMPO Transportation Improvement Program (TIP) for **FY2025 – Amendments #4 (Administrative)**

FY2025 – Amendment # 4

The following outlines changes made to the TIP:

Action Taken:

Local public/city transit projects are funded with 5307 FTA federal dollars and must be listed in the LHMPO's TIP. However, these projects have no impact on LHMPO fiscal constraint or other regional funding; Any changes made to the 5307 Transit section of the TIP are considered Administrative.

The following are 5307/STBG Public Transit projects that have already taken place and are for informational purposes only:

Projects Removed

1. LHT-27-301 ADOT ID 103829 Operating Expenses

Projects Added

1. LHT-27-303 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000
2. LHT-27-305 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000
3. LHT-27-306 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000
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5. LHT-28-303 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000
6. LHT-28-304 FTA Vehicle Federal Funding 5307 \$200,000 with a local match of \$30,000

Lake Havasu City Transit - 5307 / CARES Act / Transit STBG											
TIP ID #	Project Phase / Description	ADOT eSTIP ID	Project Sponsor	Project Name / Location	Fed Aid Type	Fed Aid Funding Year	Federal Funds Source	Federal Funds	Local Match	Other Funds Local	Total Cost
2023											
LHT-23-301	FTA Vehicle	102341	Lake Havasu City Transit	FTA Vehicle	5307	FFY2020/FY2021	FTA	\$ 150,000	\$ 26,471	\$ -	\$ 176,471
TOTALS								\$150,000	\$26,471	\$0	\$176,471
2024											
LHT-24-303	Capital	103322	Lake Havasu City Transit	FTA Vehicle	5307	FFY2020/FY2021	FTA	\$ 180,000	\$ 31,765		\$ 211,765
LHT-24-304	Capital	103323	Lake Havasu City Transit	FTA Vehicle	5307	FFY2024	FTA	\$ 200,000	\$ 35,294	\$ -	\$ 235,294
LHT-23-303	Capital	103321	Lake Havasu City Transit	Vehicle Wireless Camera Technology	STBG	FFY2021/FFY2022/FY2023	FTA	\$ 112,466	\$ 6,411	\$ -	\$ 118,877
LHT-24-307	Maintenance	103828	Lake Havasu City Transit	Vehicle/Building Maintenance	5307	FFY2020	FTA	\$ 42,000	\$8,400		\$ 50,400
LHT-24-308	Maintenance	104658	Lake Havasu City Transit	Vehicle/Building Maintenance FY24-FY26	5307	FFY2022	FTA	\$ 60,000	\$12,000		\$ 72,000
TOTALS								\$594,466	\$93,870	\$0	\$688,336
2025											
LHT-25-301	Operating	103325	Lake Havasu City Transit	Operating Expenses	5307	FFY2021	FTA	\$458,000	\$229,000		\$687,000
LHT-23-302	Capital	102344	Lake Havasu City Transit	FTA Vehicle	5307	FY2025	FTA	\$ 200,000	\$ 35,294	\$ -	\$ 235,294
LHT-25-303	Capital	103327	Lake Havasu City Transit	FTA Vehicle	5307	FFY2024	FTA	\$400,000	\$60,000		\$460,000
TOTALS								\$1,058,000	\$324,294	\$0	\$1,382,294
2026											
LHT-26-301	Operating	103328	Lake Havasu City Transit	Operating Expenses	5307	FFY2022 / FFY2023	FTA	\$440,000	\$220,000		\$660,000
LHT-26-305	Operating	104659	Lake Havasu City Transit	Vehicle/Building Maintenance FY27-FY29	5307	FFY2025	FTA	\$60,000	\$12,000		\$72,000
LHT-26-306	Operating	104660	Lake Havasu City Transit	Operating Expenses	5307	FFY2023	FTA	\$300,000	\$150,000		\$450,000
TOTALS								\$800,000	\$382,000	\$0	\$1,182,000

CHECK VALUES



CHECK VALUES

TIP ID #	Project Phase / Description	ADOT eSTIP ID	Project Sponsor	Project Name / Location	Fed Aid Type	Fed Aid Funding Year	Federal Funds Source	Federal Funds	Local Match	Other Funds Local	Total Cost
2027											
LHT-27-301	Operating	103829	Lake Havasu City Transit	Operating Expenses	5307	FFY2024	FTA	\$500,000	\$250,000		\$750,000
LHT-27-302	Capital	103830	Lake Havasu City Transit	FTA Vehicle	5307	FFY2025	FTA	\$400,000	\$60,000		\$460,000
LHT-27-303	Capital		Lake Havasu City Transit	FTA Vehicle	5307	FFY2023/FY2024	FTA	\$200,000	\$30,000		\$230,000
LHT-27-304	Maintenance	103832	Lake Havasu City Transit	Vehicle/Building Maintenance	5307	FFY2024	FTA	\$60,000	\$12,000		\$72,000
LHT-27-305	Capital		Lake Havasu City Transit	FTA Vehicle	5307	FFY2024	FTA	\$200,000	\$30,000		\$230,000
LHT-27-306	Capital		Lake Havasu City Transit	FTA Vehicle	5307	FFY2024	FTA	\$200,000	\$30,000		\$230,000
LHT-27-307	Capital		Lake Havasu City Transit	Vehicle Technology	5307	FFY2024	FTA	\$10,000	\$2,000		\$12,000
TOTALS								\$1,570,000	\$414,000	\$0	\$1,984,000
2028											
LHT-26-302	Capital	103329	Lake Havasu City Transit	Electric Charging Station	5307	FFY2026	FTA	\$150,000	\$37,500		\$187,500
LHT-28-301	Operating	104661	Lake Havasu City Transit	Operating Expenses	5307	FFY2025/FFY2026	FTA	\$500,000	\$250,000		\$750,000
LHT-28-302	Maintenance	104662	Lake Havasu City Transit	Vehicle/Building Maintenance	5307	FFY2026	FTA	\$60,000	\$12,000		\$72,000
LHT-28-303	Capital		Lake Havasu City Transit	FTA Vehicle	5307	FFY2024/FFY2025	FTA	\$200,000	\$30,000		\$230,000
LHT-28-304	Capital		Lake Havasu City Transit	FTA Vehicle	5307	FFY2025	FTA	\$200,000	\$30,000		\$230,000
								\$1,110,000	\$359,500		\$1,469,500

Notes:

Projects highlighted in "Yellow" show an amended change in this updated summary

Terms:

5307 Funding - Allocated funding for transit
CARES Act- One time funding source no expiration date

Note: This is an overall listing of all Lake Havasu Transit projects that have been preliminarily approved by Lake Havasu City, by year, for 2024 to 2030. Some projects will need to be moved or reprogrammed due to

Item #7

(ACTION ITEM)

FY26- 30 TIP Formal Amendment #4

Sarah Lojewski, LHMPO Director

Agenda Item # 7

**LAKE HAVASU MPO
REQUEST FOR ACTION**

SUBJECT: Discussion and Possible Action to Approve the FY26-FY30
Formal TIP Amendment #4

SUBMITTED BY: Sarah Lojewski, LHMPD Director

AGENDA TYPE: Discussion/Action

ATTACHMENTS: FY2026-FY2030 Formal TIP Amendment #4

SUMMARY/BACKGROUND:

Formal Transportation Improvement Program (TIP) Amendment #4 to amend the following Lake Havasu MPO projects:

Projects Added

1. Added design phase for Traffic Signal ITS HURF Exchange Project - \$95,000.00, with 10% ADOT fee of \$10,555.55
2. New HURF Exchange Project-LHM 26-101-(3) Traffic Signal Cabinet Upgrades-\$203,691.60 HURF 10% ADOT fee - \$22,632.40

Project Adjustment

1. Adjusted construction cost for Traffic Signal ITS HURF Exchange Project-\$727,235.84 with ADOT fee of \$80,803.98.

ACTION OPTION:

Motion to approve the FY2026-FY2030 Formal TIP Amendment #4

OR

Action as a result of the discussion

Motion to approve the FY2026-FY2030 FY2025 Formal TIP Amendment #4 with noted changes.

RECOMMENDATION:

Motion to approve the FY2026-FY2030 Formal TIP Amendment #4.



This memo outlines the amendments necessary to the FY2026-2030 LHMPO Transportation Improvement Program (TIP) for **FY2026 – Amendment # 4**
(Consolidated amendment including formal changes to the TIP - Subsections 4.1 – 4.3)

FY2026 – Amendment # 4.1 – Formal.

The following outlines necessary/proposed changes to the TIP:

Recommendation:

Add design phase for HURF Exchange Project "LHM 22-112" to FY26. Total funding for the design phase is \$105,555.55 (\$95,000 HURF exchange + \$10,555.55 10% match/ADOT fee).

Description of Change:	Project Information:
Add Project Design Phase	Name: Traffic Signals ITS Sponsor: Lake Havasu City TIP ID: LHM 22-112 Funding Source: HURF Ex / STBG Funding Level: \$105,555.55 (90% - \$95,000.00, 10% Match/ADOT fee - \$10,555.55)

FY2026 – Amendment # 4.2 – Formal.

The following outlines necessary/proposed changes to the TIP:

Recommendation:

Adjust construction phase costs for HURF Exchange Project "LHM 22-112".

Construction phase costs are being adjusted to a total funding amount of \$808,039.82 (\$727,235.84 HURF exchange + \$80,803.98 10% match/ADOT fee).

TIP is currently programmed with a total project cost of \$1,139,919.38 for LHM 22-112. Amendment 4.1 and 4.2 reduce the total cost to \$913,595.37. Remaining funds previously programmed for HURF exchange are being utilized for new project identified in Amendment 4.3. The total amount of STBG funds being programmed for HURF exchange in FY 26 will remain the same.

Description of Change:	Project Information:
Change Project Construction Phase Cost	Name: Traffic Signals ITS Sponsor: Lake Havasu City TIP ID: LHM-22-112 Funding Source: HURF Ex / STBG Funding Level: \$808,039.82 (90% - \$727,235.84 HURF Exchange, 10% Match/ADOT fee - \$80,803.98)

FY2026 – Amendment # 4.3 – Formal.

The following outlines necessary/proposed changes to the TIP:

Recommendation:

Add new HURF Exchange Project “LHM 26 - 101”.

Add a new HURF Exchange project to the TIP for FY26. Project includes cabinet upgrades at three (3) traffic signals owned by Lake Havasu City. Project includes a construction phase only.

Description of Change:	Project Information:
Add New Project to TIP	Name: Traffic Signals Cabinet Upgrades Sponsor: Lake Havasu City TIP ID: LHM 26 - 101 Funding Source: HURF Ex / STBG Funding Level: \$226,324.00 (90% - \$203,691.60 HURF Exchange, 10% Match/ADOT fee - \$22,632.40)

**Lake Havasu Metropolitan Planning Organization (MPO)
FY 2026-2030 Transportation Improvement Program**

Surface Transportaton Block Grant (STBG) Projects																	
TIP ID #	ADOT ID # (E-STIP)	Project Phase	Project Sponsor	Project Name	Project Location	Length	Functional Classifications	Lanes Before	Lanes After	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	HURF Exchange	Total Cost
2026																	
LHM 22-112	102318	Design	Lake Havasu City	Traffic Signals ITS	Various Intersections - SR95, Lake Havasu Ave, & Other Intersections	-	Varies	-	-	HURF X STBG	FHWA	\$ -	\$ -	\$ -	\$ 10,555.55	\$ 95,000.00	\$ 105,555.55
LHM 22-112	102318	Construction	Lake Havasu City	Traffic Signals ITS	Various Intersections - SR95, Lake Havasu Ave, & Other Intersections	-	Varies	-	-	HURF X STBG	FHWA	\$ -	\$ -	\$ -	\$ 80,803.98	\$ 727,235.84	\$ 808,039.82
LHM 26-101		Construction	Lake Havasu City	Traffic Signal Cabinet Upgrades	3 Traffic Signals (City)	-	Varies	-	-	HURF X STBG	FHWA				\$ 22,632.40	\$ 203,691.60	\$ 226,324.00
TOTALS												\$ -	\$ -	\$ -	\$ 113,991.93	\$ 1,025,927.44	\$ 1,139,919.37
2027																	
TOTALS												\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2028																	
TOTALS												\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2029																	
															\$ -	\$ -	\$ -
TOTALS												\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2030																	
TOTALS												\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Notes:

1. "STBG" funded programs are selected by LHMPPO; projects with other funding sources are required to be included, but are selected through various grant applications
2. Projects labeled with "Not Approved" or "Not Awarded" and highlighted in "Blue" are considered to be in "Parking Lot" status and waiting for eligibility determination from ADOT, FHWA and or approval by LHMPPO TAC & Executive Board. They are included in this summary list because approvals are expected.
3. Projects highlighted in "Yellow" show an amended change in this updated summary

Note: This is an overall listing of all Lake Havasu MPO projects that have been preliminarily approved by the TAC, by year, for 2026 to 2030. Some projects will need to be moved or reprogrammed due to funding availability.

Terms:

"STBG" : Surface Transportation Block Grant

Item #8

Rural Transportation Advocacy Council (RTAC)

Presentation and Discussion of the Legislative Reports on Current Legislation by the Rural Transportation Advocacy Council (RTAC)

Kevin Adam, RTAC Executive Director

Item #9

ADOT District Report

Presentation and Discussion of the Current Updates of Projects in the Region by ADOT District Engineer.

- The raised median on SR 95 from S. Palo Verde to Price
- I-40 Pavement Preservation projects from the CA State Line to SR95 TI
- West Kingman System to System TI in Kingman

Todd Steinberger, ADOT NW District Engineer

Item #10

Presentation and Discussion of the Current Projects in the State by the *AZ Transportation Board*.

Sam Elters, Chairman of AZ State Board