

## Technical Advisory Committee (TAC) Meeting Tuesday, July 23, 2024



900 N. London Bridge Rd., Bldg. B Lake Havasu, AZ 86404 (928)-453-2824

Disclaimer: This is not a legal document. Although much care was taken to ensure the accuracy of the information presented in this document, The Lake Havasu Metropolitan Planning Organization does not guarantee the accuracy of this information.

Jeff Thuneman, Lake Havasu City (Chairman)
Steven Latoski, Mohave County (Vice Chairman)
Will Randolph, ADOT
Todd Steinberger, ADOT
Roland Hulse, WACOG
Jess Knudson, Lake Havasu City
Ron Foggin, Lake Havasu City
Tim Walsh, Mohave County



900 London Bridge Road, Bldg. B Meeting Room-A108 Lake Havasu City, AZ 86404 www.LHMPO.org

## TECHNICAL ADVISORY COMMITTEE (TAC) MEETING

Tuesday, July 23, 2024, 10:00 AM.

In-person attendance is suspended for this Meeting. This meeting will be held through technological means.

Zoom Meeting ID: 543 061 1521 Call-in Information: 1-669-900-9128

#### Shaded items are action items

- 1. CALL TO ORDER (Jeff Thuneman)
- 2. ROLL CALL (Sarah Lojewski)
- 3. TITLE VI NOTICE TO THE PUBLIC (Sarah Lojewski)
- 4. Call to the Public (Jeff Thuneman)

This item is to provide an opportunity for citizens wishing to address the TAC on issues within the jurisdiction of the LHMPO planning area that are not on the Agenda.

Comments may be provided in writing via email to <u>LojewskiS@lhcaz.gov</u> prior to the meeting by 8:00 AM on the day of the meeting.

Comments may also be provided verbally during the meeting at the "Call to the Public" either by using the call-in number at 1-669-900-9128 and /or by using the Zoom meeting online ID at 543 061 1521.

Verbal comments SHALL be limited to three (3) minutes or less

5. Approve the TAC Meeting Minutes of May 28, 2024

Jeff Thuneman, TAC Chairman

6. FY25 TIP Administrative Amendment #1

Sarah Lojewski, LHMPO Admin. Specialist II

7. RTAC Projects for Legislative Session 2024

Sarah Lojewski, LHMPO Admin. Specialist II

8. LHMPO Report (Informational Only)

Sarah Lojewski, LHMPO Admin. Specialist II

#### 9. ADOT District Engineer's Report

Todd Steinberger, P.E. Northwest Assistant District Engineer

#### 10. ADOT Planner's Report

Will Randolph, Regional Transportation Planner

#### 11. WACOG Transportation Report

Roland Hulse, WACOG Transportation Manager

#### 12. UPCOMING MEETING SCHEDULE

- LHMPO Executive Board Meeting: August 13, 2024, 10:00 AM
- o LHMPO TAC Meeting: September 24, 2024, 10:00 AM

## 13. ADJOURN

Pursuant to Title VI of the Civil Rights Act of 1964, the Americans with Disabilities Act (ADA), and other nondiscrimination laws and authorities, LHMPO does not discriminate on the basis of race, color, national origin, sex, age, or disability. Persons that require a reasonable accommodation based on language or disability should contact LHMPO's Title VI Coordinator at hembreej@lhcaz.gov. Requests should be made as early as possible to ensure LHMPO has an opportunity to address the accommodation.

De acuerdo con el Título VI de la Ley de Derechos Civiles de 1964, la Ley de Estadounidenses con Discapacidades (ADA por sus siglas en inglés) y otras normas y leyes antidiscriminatorias, la Organización de Planificación Metropolitana de Lake Havasu (LHMPO por sus siglas en inglés) no discrimina por motivos de raza, color, origen nacional, sexo, edad o discapacidad. Las personas que requieran asistencia (dentro de lo razonable) ya sea por el idioma o discapacidad deben ponerse en contacto con el Director Ejecutivo de la Organización de Planificación Metropolitana de Lake Havasu (LHMPO por sus siglas en inglés) en hembreej@lhcaz.gov. Las solicitudes deben hacerse lo antes posible para asegurar que la Organización de Planificación Metropolitana de Lake Havasu (LHMPO por sus siglas en inglés) tenga la oportunidad de hacer los arreglos necesarios.

In an effort to determine who attends our meetings and to improve participation in the planning process, the LHMPO ask that you please fill out the following voluntary survey:

https://docs.google.com/forms/d/e/1FAIpQLSfcVaS6fU1kTF\_So2QoPfOsfDZjqIBpbTwqsI6HLwFxL5Xy-Q/viewform

En un esfuerzo por determinar quién asiste a nuestras reuniones y mejorar la participación en el proceso de planificación, la LHMPO le pide que complete la siguiente encuesta voluntaria: https://docs.google.com/forms/d/e/1FAlpQLSe6I7IM8eKfcf9mxiJcUmuLMbpLfnQ3vWCNKbigDMW4CQXb0g/viewform

# Item #5 ACTION ITEM

## TAC Meeting Minutes of May 28, 2024

TAC Chairman or TAC Vice-Chairman

## LAKE HAVASU MPO REQUEST FOR ACTION

**SUBJECT:** Action to Approve the Consent Agenda

SUBMITTED BY: Sarah Lojewski, LHMPO Administrative Specialist II

**AGENDA TYPE:** Recommended Approval

## **ATTACHMENTS:**

Technical Advisory Committee meeting minutes of May 28, 2024

## **SUMMARY/BACKGROUND:**

Technical Advisory Committee meeting minutes of May 28, 2024

## **ACTION OPTION:**

Motion to approve May 28, 2024, Meeting Minutes

## OR

Motion to approve May 28, 2024, Meeting Minutes, with noted changes.

## **RECOMMENDATION:**

Motion to approve May 28, 2024, Meeting Minutes

Jeff Thuneman, Lake Havasu City (Chairman)
Steven Latoski, Mohave County (Vice Chairman)
Will Randolph, ADOT
Todd Steinberger, ADOT
Roland Hulse, WACOG
Jess Knudson, Lake Havasu City
Ron Foggin, Lake Havasu City
Tim Walsh, Mohave County



900 London Bridge Road, Bldg. B Meeting Room-A108 Lake Havasu City, AZ 86404 www.LHMPO.org

## TECHNICAL ADVISORY COMMITTEE (TAC) MEETING MINUTES

Tuesday, May 28, 2024, 10:00 AM.

In-person attendance is suspended for this Meeting. This meeting will be held through technological means.

Zoom Meeting ID: 543 061 1521 Call-in Information: 1-669-900-9128

## Shaded items are action items

#### 1. CALL TO ORDER

Chairman Jeff Thuneman called the meeting to order at 10:04 am

## 2. ROLL CALL (Sarah Lojewski)

Sarah Lojewski performed the Roll Call

Present: Chairman Jeff Thuneman, Members Ron Foggin, Roland Hulse, Will Randolph Todd Steinberger and Matthew Gunderson standing in for Tim Walsh. Present after roll call: Jess Knudson

#### 3. TITLE VI - NOTICE TO THE PUBLIC

Sarah Lojewski performed Title VI Notice to the Public.

## 4. Call to the Public

There was no request from the public to address the TAC.

#### 5. Approve the TAC Meeting Minutes of March 26, 2024

Roland Hulse motioned to approve the March 26, 2024, meeting minutes with the noted changes. Jess Knudson seconded the motion.

#### 6. Title VI Training

Sarah Lojewski, LHMPO Administrative Specialist II presented to the TAC the Annual Title VI training.

### 7. Title VI Plan & Annual Goal Report

Ron Foggin motioned to approve the Title VI Plan & Annual Goal Report. Roland Hulse seconded the motion.

#### 8. LHMPO Report (Informational Only)

Sarah Lojewski, LHMPO Admin. Specialist II updated the TAC on the following:

1. The 3 HSIP Applications were submitted to ADOT on May 2<sup>nd</sup>. Larry Talley from ADOT traffic safety section did confirm he received all 3 submissions.

- 2. The JPA for the "safe routes to school scoping project" is in progress.
- 3. RTAC has decided to use this year's bill as a starting point to pursue the same funding for greater Arizona with the same allocations per region, but with a 20% inflation cost. Our region's adjusted total is a little over \$17 million. They will re-use the projects from last session, but we can modify our list to accommodate our City's needs. Last session, Mohave County had 1 project and LHC had 3 projects. LHMPO collaborated with the City staff to come up with a new project since the Falls Spring Bridge on SR95 has been concluded.

#### 9. State Highway Rail Action Plan (SHRAP) Presentation.

Jane Gauger, ADOTSection 130 Coordinator presented a State Highway Rail Action Plan (SHRAP) presentation to the TAC.

## 10. ADOT District Engineer's Report

Todd Steinberger, P.E. Northwest Assistant District Engineer advised the TAC on the pavement preservation projects in the region.

### 11. ADOT Planner's Report

Will Randolph, Regional Transportation Planner

- 1. FY25-29 Five-Year Construction Program: The Draft FY25-29 Five-Year Construction Program was presented to the Arizona State Transportation Board on 2/16/24. STB comments were incorporated, and the public comment will conclude on May 24th, 2024. The public hearing for the STB was on May 17th, which will then go to the board for adoption on June 21st.
- 2. TA Program: TA project initiation work is underway with various planning types of studies and projects that are more suited for design and following the typical ADOT LPA authorization process. Please continue to visit the program website for needed information:

https://activetransportation.az.gov/transportation-alternatives-program.

- 3. HSIP Call for projects SFY27/28: The HSIP applications were due May 3rd. Applications will be vetted through the internal ADOT processes for approval and local agencies will be informed in July to submit their project initiation paperwork that will be due in August. If you have questions please contact Mona Aglan-Swick (maglan-swick@azdot.gov) at 602-712-7374 or Larry Talley (ltalley@azdot.gov) at 602-712-7709.
- 4. ADOT Safety Plan (SHAP) and Active Transportation Safety Action Plan (ATSAP): In person public participation meetings have recently been completed in

Phx, Tucson, and Flagstaff, along with the statewide public virtual session on May 9th, this recording will eventually become available on the public website for the studies. The public comment period ended May 17th through the public website. The technical advisory workshops have concluded as well. https://azdot.gov/arizona-highway-safety-plan-shsp-active-transportation-safety-action-plan-atsap

- 5. Off System Bridge Program: ADOT LPA sent eligibility letters out with the project initiation documentation requirements. IGAS cannot be completed before the end of FY24, and please submit the revised LPA initiation work to FY25.
- 6. ADOT SMART Program: Please continue to work with your local agencies to submit any applications for the SMART program. The website continues to be host of useful information found at <a href="https://azdot.gov/planning/grant-coordination/az-smart-fund">https://azdot.gov/planning/grant-coordination/az-smart-fund</a>.
- 7. Federal Discretionary Grants: Please continue to visit USDOT's website or the ADOT grant coordination page <a href="https://azdot.gov/planning/adot-grant-coordination-group">https://azdot.gov/planning/adot-grant-coordination-group</a> for the NOFOs and deadlines.

#### Status of ADOT studies:

- 1. Electric Vehicle Infrastructure Plan: ADOT is conducting RFPs to construct chargers along the interstate freeways; it is anticipated for awards to occur in early summer of 2024. The proposal's due date was April 19th, 2024. The next release of RFPs for the next round of corridors will be at the end of 2024. ADOT is currently evaluating additional NHS corridors for this year's NEVI plan update. For more information visit our EV plan website, and feel free to sign up to the mailing list to receive study updates by email and opportunities to provide input. https://azdot.gov/planning/transportation-studies/arizona-electric-vehicle-program
- 2. Statewide ITS Architecture Update: Deliverables and the final plan have been completed with appendices. Stakeholder comments have been provided regarding the final plan and the plan documents and RAD-IT Architecture should be loaded on the ADOT website in early June.
- 3. Many other studies are also occurring including freight, State Highway-Rail Grade Crossing Action Plan, PHX-TUC FRA Rail Corridor Identification and development, district corridor studies, and numerous transportation alternative studies.

#### 12. WACOG Transportation Report

LHMPO TAC Meeting May 28, 2024 Page 4 of 4

Roland Hulse, WACOG Transportation Manager updated the TAC on the final report for the Regional Transit Implementation Plan and stated it will be presented at the Tri-City Council meeting on July 17th.

#### 13. UPCOMING MEETING SCHEDULE

- o LHMPO Executive Board Meeting: June 11, 2024, 10:00 AM
- LHMPO TAC Meeting: July 23, 2024, 10:00 AM

#### 13. ADJOURN

Pursuant to Title VI of the Civil Rights Act of 1964, the Americans with Disabilities Act (ADA), and other nondiscrimination laws and authorities, LHMPO does not discriminate on the basis of race, color, national origin, sex, age, or disability. Persons that require a reasonable accommodation based on language or disability should contact LHMPO's Title VI Coordinator at hembreej@lhcaz.gov. Requests should be made as early as possible to ensure LHMPO has an opportunity to address the accommodation.

De acuerdo con el Título VI de la Ley de Derechos Civiles de 1964, la Ley de Estadounidenses con Discapacidades (ADA por sus siglas en inglés) y otras normas y leyes antidiscriminatorias, la Organización de Planificación Metropolitana de Lake Havasu (LHMPO por sus siglas en inglés) no discrimina por motivos de raza, color, origen nacional, sexo, edad o discapacidad. Las personas que requieran asistencia (dentro de lo razonable) ya sea por el idioma o discapacidad deben ponerse en contacto con el Director Ejecutivo de la Organización de Planificación Metropolitana de Lake Havasu (LHMPO por sus siglas en inglés) en hembreej@lhcaz.gov. Las solicitudes deben hacerse lo antes posible para asegurar que la Organización de Planificación Metropolitana de Lake Havasu (LHMPO por sus siglas en inglés) tenga la oportunidad de hacer los arreglos necesarios.

In an effort to determine who attends our meetings and to improve participation in the planning process, the LHMPO ask that you please fill out the following voluntary survey: <a href="https://docs.google.com/forms/d/e/1FAlpQLSfcVaS6fU1kTF">https://docs.google.com/forms/d/e/1FAlpQLSfcVaS6fU1kTF</a> So2QoPfOsfDZiqlBpbTwqsl6HLwFxL5Xy-Q/viewform

En un esfuerzo por determinar quién asiste a nuestras reuniones y mejorar la participación en el proceso de planificación, la LHMPO le pide que complete la siguiente encuesta voluntaria: https://docs.google.com/forms/d/e/1FAlpQLSe6I7IM8eKfcf9mxiJcUmuLMbpLfnQ3vWCNKbigDMW4CQXb0g/viewform

# Item #6 ACTION ITEM

## FY2025 Administrative TIP Amendment

Sarah Lojewski, LHMPO Administrative Specialist II

## LAKE HAVASU MPO REQUEST FOR ACTION

SUBJECT: Discussion and Possible Action to Approve the FY25

**Administrative TIP Amendment #1** 

SUBMITTED BY: Sarah Lojewski, Administrative Specialist II

**AGENDA TYPE:** Discussion/Action

**ATTACHMENTS: FY2025 Administrative TIP Amendment #1** 

SUMMARY/BACKGROUND:

See attachments

#### **ACTION OPTION:**

Motion to approve the FY2025 Administrative TIP Amendment #1 **OR** 

Action as a result of the discussion

Motion to approve the FY2025 Administrative TIP Amendment #1 with noted changes.

#### **RECOMMENDATION:**

Motion to approve the FY2025 Administrative TIP Amendment #1.

#### Lake Havasu Metropolitan Planning Organization (MPO) FY 2021-2026 Transportation Improvement Program

Highway Safety Improvement Program (HSIP) Projects																
TIP ID#	ADOT ID # (E-STIP)	Project Phase	Project Sponsor	Project Name	Project Location	Length	Functional Classifications	Lanes Before	Lanes After	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	Total Cost
							2025								<u> </u>	
LHM-H25-104		Construction	Lake Havasu City	Systemic Speed Feedback Signs	Various Locations	N/A	N/A			HSIP	FHWA	\$ 742,456	\$ -	\$ -	\$ -	\$ 742,456
LHM-H25-101		Construction	ADOT Northwest Dist.	State Route 95 - Raised Median	S. Palo Verde to Industrial Blvd & N. Palo Verde to Price Rd (3.4 miles)	3.4 Miles	Urban Principal Arterial	4	4	HSIP	FHWA	\$ 3,079,723	,	\$ 186,155	*	\$ 3,265,878
TOTALS \$3,822,179 \$0 \$186,155 \$0  2026												\$4,008,334				
LHM-H25-102		Construction	Lake Havasu City	Swanson Ave Intersections Rectangular Rapid Flash Beacons, High Visibility Crosswalks	Swanson Ave Intersections (Wing Loop, Mariposa Dr, and Wing Loop):	-	Urban Major Collector	2	2	HSIP	FHWA	\$ 215,598		\$ -	Ť	\$ 215,598
							2027				TOTALS	\$215,598	\$0	\$0	\$0	\$215,598
	2027															
LHM-H25-103		Construction	Mohave County	Horizon 6 – Gold Springs Rd and Blue Canyon Rd	Horizon 6 – Gold Springs Rd, Blue Canyon Rd:	1.1 Miles	Rural Minor Collector	2	2	HSIP	FHWA	\$ 287,226	\$ -	\$ 17,361	\$ -	\$ 304,587
LHM-H27-101		Design	Mohave County	London Bridge Road High Friction Surface Treatment and shoulder pavement	London Bridge Rd from County Limit to 740 feet north of Retail Center Blvd (HFST) London Bridge Rd from County Limit to Fathom Dr. (Shoulder widening)		Rural Minor Collector			HSIP	FHWA	\$ 233,553	\$ -	\$ 14,117	\$ -	\$ 247,670
LHM-H27-102		Design	Lake Havasu City	McCulloch Blvd High Visibility Crosswalks with In-Pavement Light System	McCulloch Blvd		Urban Minor Arterial			HSIP	FHWA	\$ 245,314	- \$ -	\$ 2,280	-	\$ 247,594
LHM-H27-103		Design	Lake Havasu City	Palo Verde Blvd N/ N. Lake Havasu Ave Traffic Signal	Palo Verde Boulevard North and North Lake Havasu Avenue		Urban Major Collector			HSIP	FHWA	\$ 333,479	\$ -	\$ 2,280	-	\$ 335,759
											TOTALS	\$287,226	\$0	\$17,361	1 \$0	\$1,135,610
							2028									
LHM-H27-101		Construction	Mohave County	London Bridge Road High Friction Surface Treatment and shoulder pavement	London Bridge Rd from County Limit to 740 feet north of Retail Center Blvd (HFST) London Bridge Rd from County Limit to Fathom Dr. (Shoulder widening)		Rural Minor Collector			HSIP	FHWA	\$ 1,770,928	\$ -	\$ 107,044	- \$	\$ 1,877,972
LHM-H27-102		Construction	Lake Havasu City	McCulloch Blvd High Visibility Crosswalks with In-Pavement Light System	McCulloch Blvd		Urban Minor Arterial			HSIP	FHWA	\$ 876,591				\$ 876,591
LHM-H27-103		Construction	Lake Havasu City	Palo Verde Blvd N/ N. Lake Havasu Ave Traffic Signal	Palo Verde Boulevard North and North Lake Havasu Avenue		Urban Major Collector			HSIP	FHWA	\$ 1,295,571				\$ 1,295,571
LHM-H										HSIP	FHWA	\$ -	\$ -	\$ -	\$ -	<b>\$</b> -
									1		TOTALS	\$1,770,928	3 \$0	\$107,044	1 \$0	\$4,050,134

Notes:

Terms:

"HSIP" : Highway Safety Improvement Program

Note: This is an overall listing of all Lake Havasu MPO projects that have been preliminarily approved by the TAC, by year, for 2021 to 2026. Some projects will need to be moved or reprogrammed due to funding availability.

<sup>1.</sup> Only "STBG" & "CRP" funded programs are selected by LHMPO; projects with other funding sources, such as HSIP, are required to be included, but are selected through various grant applications

<sup>2.</sup> Projects labeled with "Not Approved" or "Not Awarded" and highlighted in \*\*Blue\*\* are considered to be in "Parking Lot" status and waiting for eligibility determination from ADOT, FHWA and or approval by LHMPO TAC & Executive Board. They are included in this summary list because approvals are expected.

<sup>3.</sup> Projects highlighted in "Yellow" show an amended change in this updated summary

## Lake Havasu Metropolitan Planning Organization (MPO) FY 2021-2026 Transportation Improvement Program

			5310 -	- Mobility Management	/ Non-P	rofit Tra	ansit				
TIP ID #	Project Phase / Description	COG/MPO	Project Name / Location	Project Name Decription	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	Total Cost
				2023							
LHM-M23-101	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Captial per FFY 2023 Section 5310 Awards	Preventative Maintenance	5310	FTA	\$40,000		\$10,000		\$50,000
LHM-M23-102	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Captial per FFY 2023 Section 5310 Awards	4x4 SUV	5310	FTA	\$43,505		\$10,876		\$54,381
LHM-M23-103	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Captial per FFY 2023 Section 5310 Awards	Maxivan w/ Lift (11 passenger)	5310	FTA	\$73,486		\$18,372		\$91,858
LHM-M23-104	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Captial per FFY 2023 Section 5310 Awards	Minivan - No Ramp	5310	FTA	\$71,666		\$17,916		\$89,582
LHM-M23-105	Awarded	WACOG / LHMPO	Regional Mobility Management FFY23 (year 2)	Mobility Management - Small Urban	5310	FTA	\$57,400		\$14,350		\$71,750
					1	TOTALS	\$286,057	\$0	\$71,514	\$0	\$357,571
				2024	_						
LHM-M24-101	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Captial per FFY 2024 Section 5310 Awards	Cutaway with Lift (9 passenger) Replacement 7985	5310	FTA	\$119,762		\$29,940		\$149,702
LHM-M24-102	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Captial per FFY 2024 Section 5310 Awards	Van w/ Lift (11 passenger) Replacement 7986	5310	FTA	\$88,240		\$22,060		\$110,300
LHM-M24-103	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Captial per FFY 2024 Section 5310 Awards	Preventative Maintenance (Yr-2)	5310	FTA	\$10,000		\$2,500		\$12,500
LHM-M24-104	Awarded	LHMPO/WACOG/BHMP O	New Horizons Center Inc. for People with Special Needs - Small Urban Captial per FFY 2024 Section 5310 Awards	Operating Funds	5310	FTA	\$21,000		\$21,000		\$42,000
LHM-M24-105	Awarded	LHMPO/WACOG/BHMP O	New Horizons Center Inc. for People with Special Needs - Small Urban Captial per FFY 2024 Section 5310 Awards	Minivan - w/ ramp Replacement 9503	5310	FTA	\$28,662		\$7,166		\$35,828
LHM-M24-106	Awarded	LHMPO	Western Arizona Council of Governments	COG/MPO Regional Mobility Management (Yr-1)	5310	FTA	\$57,400		\$14,350		\$71,750
LHM-M24-107	Awarded	LHMPO/WACOG/BHMP O	NAU - Senior Companion Program - Small Urban Operating per FFY 2020 Section 5310 Awards	Operating Funds	5310	FTA	\$3,790		\$3,790		\$7,580
LHM-M24-108	Awarded	LHMPO/WACOG/BHMP O	New Horizons Center Inc. for People with Special Needs - Small Urban Captial per FFY 2024 Section 5310 Awards	Capital	5311	FTA	\$4,077		\$1,019		\$5,097

## Lake Havasu Metropolitan Planning Organization (MPO) FY 2021-2026 Transportation Improvement Program

	5310 - Mobility Management / Non-Profit Transit													
TIP ID#	Project Phase / Description	COG/MPO	Project Name / Location	Project Name Decription	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	Total Cost			
LHM-M24-109	Awarded	LHMPO/WACOG Rise Inc Small Urban Capital per FFY 2024 Section 5310 Awards		Capital	5312	FTA	\$2,500	\$625			\$3,125			
											\$0			
						TOTALS	\$119,762	\$0	\$29,940	\$0	\$149,702			

Notes:

Terms: "FTA": Federal Transit Administration

Prepared: by Sarah Lojewski- LHMPO Administrative Specialist II (LojewskiS@lhcaz.gov; 928-453-2823)

<sup>1.</sup> Projects labeled with "Not Approved" or "Not Awarded" and highlighted in \*\*Blue\*\* are considered to be in "Parking Lot" status and waiting for eligibility determination from ADOT, FTA and or approval by WACOG Coordination Council. They are included in this summary list because approvals are expected.

<sup>2.</sup> FTA Grant Awards are announced annually. Once grants are awarded, projects highlighted in "BLUE" will be unhighlighted indicating the projects approval and award. If one the proposed projects listed is not awarded for the year it will be removed from the TIP.

## Item #7 ACTION ITEM

## FY2025 RTAC Projects for Greater Arizona Legislative Summit

Sarah Lojewski, Administrative Specialist II

## LAKE HAVASU MPO REQUEST FOR ACTION

**SUBJECT:** Action to Approve the Consent Agenda

SUBMITTED BY: Sarah Lojewski, LHMPO Administrative Specialist II

**AGENDA TYPE:** Recommended Approval

#### **ATTACHMENTS:**

### **RTAC Fact Sheets of Potential Projects**

## **SUMMARY:**

The Rural Transportation Advocacy Council (RTAC) has decided to maintain the funding amount at \$400 million, incorporating a 20% inflation cost, bringing the total to \$480 million. Our region's specific allocation is \$17,139,790.00.

To optimize our allocation, we have chosen three (3) projects: Kiowa Blvd improvements (\$4 million), Swanson Ave & Smoketree Ave improvements (\$1.5 million), and Acoma Blvd (\$4.6 million)

#### **ACTION OPTION:**

Motion to approve projects for RTAC Legislative Summit

#### OR

Motion to approve projects for RTAC Legislative Summit, with noted changes.

#### **RECOMMENDATION:**

Motion to approve projects for RTAC Legislative Summit

## Acoma Blvd

## **Project Overview**

Acoma Boulevard is a major collector road for Lake Havasu City, a significant roadway that connects to State Route 95 and averages 11,500 vehicles per day. The entire route is lined with commercial and industrial businesses and multi-family residential housing. This portion of Acoma Blvd (SR 95 to Industrial, 4.3 miles), is in great need of repair.

The roadway has severe underlying cracking, rutting, and raveling.

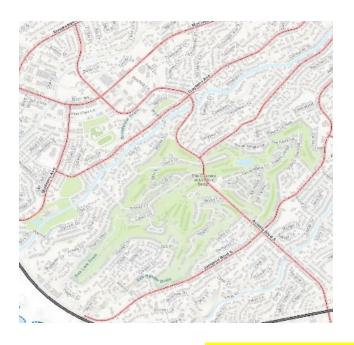
This project is awaiting funding to kick off design with construction projected to cost \$4,600,000 to pair with a 20% local match fund of \$920,000 to complete the project. This project has been identified by the City as a regional priority.

The State Surplus request of \$3,680,000 equates to roughly twelve (12) years' worth of funding for the Lake Havasu MPO compared to our standard federal apportionment.

#### **Recommendation:**

This project consists of roto-milling the existing roadway and overlaying with asphalt pavement. Full depth reconstruction will be required in various sections of the proposed project. The work includes, but is not limited to asphalt pavement, traffic control, utility covers, striping and signage.

## **Vicinity Map & Site**







## Project Lead

City of Lake Havasu, Arizona



## Project Schedule



Total Project Cost: \$4,600,000 State Surplus Request: \$3,680,000 **Local Contribution: (20%)**\$ 920,000



## (i) Contact Info

## Ron Foggin

Director of Public Works, Lake Havasu City (928) 854-0776





City of Lake Havasu Mohave County AZ Legislative District 30 Lake Havasu MPO





## Kiowa Blvd. Improvements

## **Project Overview**

Kiowa Boulevard is a major collector road for Lake Havasu City, a significant roadway that connects to State Route 95 and averages between 3,000 and 9,000 vehicles per day (a lot of which is heavy truck and boat trailer traffic). The entire route is lined with commercial and industrial businesses, elementary schools, and multi-family residential housing. This portion of Kiowa Blvd (Anacap Dr. to Canyon Cove Dr, 4.1 miles), is in great need of repair.

The roadway has severe underlying cracking, rutting, and raveling.

This project is already fully designed and shovel-ready, and requests \$4,000,000 to pair with a 20% local match fund of \$1,000,000 to complete the project. This project was voted as a regional priority by local elected officials who comprise Lake Havasu MPO's Executive Board on October 10, 2023.

The State Surplus request of \$4,000,000 equates to roughly thirteen (13) years' worth of funding for the Lake Havasu MPO compared to our standard federal apportionment.

## **Recommendation:**

This project consists of roto-milling the existing roadway and overlaying with asphalt pavement. Full depth reconstruction will be required in various sections of the proposed project. The work includes, but is not limited to asphalt pavement rehabilitation, traffic control, utility covers, striping and signage.





Project Lead

City of Lake Havasu, Arizona





**Project Cost** 

Total Project Cost: \$5,000,000 State Surplus Request: \$4,000,000 **Local Contribution:** \$1,000,000 (20%)



Ron Foggin

Director of Public Works, Lake Havasu City (928) 854-0776



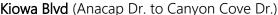


City of Lake Havasu Mohave County AZ Legislative District 30 Lake Havasu MPO



## Vicinity Map & Site







## Swanson Ave. & Smoketree Ave. Improvements

## **Project Overview**

Swanson Avenue and Smoketree Avenue are major arterials for Lake Havasu City, significant roadways that form the McCulloch downtown corridor (Mesquite Ave., McCulloch Blvd., and Swanson Ave., handling well over 40,000 vehicles per day). Swanson Avenue itself averages between 10,000 and 12,000 vehicles per day and serves the Post Office, two major grocery stores, connects ASU with State Route 95, and serves as a major connector between the major north-south routes in the community (Acoma Blvd., Lake Havasu Ave., and SR 95). These routes are lined with businesses and multi-family residential housing. A majority of the roadways in this area, were last reconstructed in the early 1990s.

An emergency chip seal was applied on these sections of roadway approximately 7 years ago to keep the roadway from falling apart while the city tried to program the required rehabilitation. These roadways have severe underlying cracking, rutting, and raveling.

This project is already fully designed and shovel-ready, and requests \$1,500,000 to pair with a 20% local match fund of \$375,000 to complete the project. This project was voted as a regional priority by local elected officials who comprise Lake Havasu MPO's Executive Board on October 10, 2023.

The State Surplus request of \$1,500,000 equates to six (6) years' worth of funding for the Lake Havasu MPO compared to our standard federal apportionment.

#### **Recommendation:**

This project consists of roto-milling the existing roadway and overlaying with asphalt pavement. Full depth reconstruction will be required in various sections of the proposed project. The work includes, but is not limited to asphalt pavement, traffic control, utility covers, striping and signage.





## Project Lead

City of Lake Havasu, Arizona





## **Project Cost**

Total Project Cost: \$1,875,000 State Surplus Request: \$1,500,000 **Local Contribution:** \$375,000 (20%)



## (i) Contact Info

### Ron Foggin

Director of Public Works, Lake Havasu City (928) 854-0776





City of Lake Havasu Mohave County AZ Legislative District 5 Lake Havasu MPO



## Vicinity Map & Site



Swanson Ave. & Smoketree Ave. (State Route 95 to Smoketree Ave.)



## LHMPO Report (Information Only)

Sarah Lojewski, Administrative Specialist II

# ADOT District Engineer's Report (Information Only)

Todd Steinberger, ADOT NW District Engineer

## ADOT Planner Report (Information Only)

Will Randolph, Regional Transportation Planner

## WACOG Transportation Report (Information Only)

Roland Hulse, WACOG Transportation Manager