

Executive Board (EB) Meeting Tuesday, June 14, 2022



900 N. London Bridge Rd., Bldg. B Lake Havasu, AZ 86404 (928)-453-2824

Disclaimer: This is not a legal document. Although much care was taken to ensure the accuracy of the information presented in this document, The Lake Havasu Metropolitan Planning Organization does not guarantee the accuracy of this information.

Cal Sheehy, Chairman
Buster Johnson, Vice Chairman
Nancy Campbell, Secretary/Treasurer
Jeni Coke, Board Member
Gary Knight, Board Member



WWW.LHMPO.org
Lake Havasu City Police Facility
Meeting Room
2360 McCulloch Blvd. N

Lake Havasu Cit, AZ 86403

Lake Havasu Metropolitan Planning Organization (LHMPO) Executive Board Meeting Agenda Tuesday, June 14, 2022, 2:00 P.M.

All Action items highlighted in gray

The Lake Havasu MPO Executive Board may vote to hold an Executive Session for the purposes of obtaining legal advice from the Attorney on any matter listed on the agenda under A.R.S §38-431.03(A)(3)

- 1. Call to Order- (Cal Sheehy)
- **2. Pledge of Allegiance-** (Cal Sheehy)
- 3. Roll Call-(Sarah Lojewski)
- 4. Call to the Public

This item is to provide an opportunity for citizens wishing to address the Executive Board on issues within the jurisdiction of the LHMPO planning area that are not on the Agenda. Comments SHALL be limited to five (5) minutes or less.

- 5. Meeting Minutes: April 12, 2022
 - Cal Sheehy, Chairman
- 6. Title VI Plan & Annual Report

Justin Hembree, LHMPO Director

7. FY2022-2023 Unified Planning Work Program (UPWP) Amendment #2

Justin Hembree, LHMPO Director

8. FY2022 Transportation Improvement Program (TIP) Amendment #2

Justin Hembree, LHMPO Director

9. FY25-26 HSIP Application Update

Justin Hembree, LHMPO Director

10. Rural Transportation Advocacy Council (RTAC) Report (Information Only)

Kevin Adam, RTAC Executive Director

11. ADOT District Report (Information Only)

Todd Steinberger, ADOT NW District Engineer

12. Arizona Transportation Board Report (Information Only)

Gary Knight, District Representative

13. Future Agenda Items

Upcoming Meetings Schedule

- LHMPO TAC Meeting July 26, 2022, 1:30 PM
- LHMPO Executive Board Meeting: August 09, 2022, 2:00 PM
- State Transportation Board Meeting: June 17, 2022 San Carlos, AZ

Adjournment

De acuerdo con el Título VI de la Ley de Derechos Civiles de 1964, la Ley de Estadounidenses con Discapacidades (ADA por sus siglas en inglés) y otras normas y leyes antidiscriminatorias, la Organización de Planificación Metropolitana de Lake Havasu (LHMPO por sus siglas en inglés) no discrimina por motivos de raza, color, origen nacional, sexo, edad o discapacidad. Las personas que requieran asistencia (dentro de lo razonable) ya sea por el idioma o discapacidad deben ponerse en contacto con el Director Ejecutivo de la Organización de Planificación Metropolitana de Lake Havasu (LHMPO por sus siglas en inglés) en hembreej@lhcaz.gov. Las solicitudes deben hacerse lo antes posible para asegurar que la Organización de Planificación Metropolitana de Lake Havasu (LHMPO por sus siglas en inglés) tenga la oportunidad de hacer los arreglos necesarios.

The following link provides access to a voluntary but highly important survey; by completing this survey, the Lake Havasu MPO will be able to determine who attends our public meetings and how we can improve participation:

https://docs.google.com/forms/d/e/1FAlpQLSfcVaS6fU1kTF So2QoPfOsfDZjqlBpbTwqsl6HLwFxL5Xy-Q/viewform

El siguiente enlace proporciona acceso a una encuesta voluntaria pero muy importante; al completar esta encuesta, la MPO del lago Havasu podrá determinar quién asiste a nuestras reuniones públicas y cómo podemos mejorar la participación:

https://docs.google.com/forms/d/e/1FAlpQLSe6I7IM8eKfcf9mxiJcUmuLMbpLfnQ3vWCNKbiqDMW4CQXb0q/viewform

Item #5 Meeting Minutes

Cal Sheehy, Chairman

LAKE HAVASU MPO REQUEST FOR ACTION June 14, 2022

SUBJECT: Action to Approve the Consent Agenda

SUBMITTED BY: Justin Hembree, MPO Director

AGENDA TYPE: Public Hearing – Discussion / Possible Action

ATTACHMENTS:

Executive Board meeting minutes of April 12, 2022

SUMMARY/BACKGROUND:

Approve the minutes from the Executive Board meeting held April 12, 2022

ACTION OPTION:

Motion to approve the Executive Board meeting minutes of April 12, 2022

OR

Motion to approve the Executive Board meeting minutes of April 12, 2022, with the noted changes

RECOMMENDATION:

Motion to approve the Executive Board meeting minutes of April 12, 2022

Cal Sheehy, Chairman Buster Johnson, Vice Chairman Nancy Campbell, Secretary/Treasurer Jeni Coke, Board Member Gary Knight, Board Member



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Lake Havasu Cit, AZ 86403

Lake Havasu Metropolitan Planning Organization (LHMPO) Executive Board Meeting Minutes Tuesday, April 12, 2022, 2:00 P.M.

All Action items highlighted in gray

The Lake Havasu MPO Executive Board may vote to hold an Executive Session for the purposes of obtaining legal advice from the Attorney on any matter listed on the agenda under A.R.S §38-431.03(A)(3)

1. Call to Order

Chairman Sheehy called the meeting to order at 2:04 pm.

2. Pledge of Allegiance

Chairman Sheehy led in the pledge of Allegiance.

3. Roll Call

The Roll Call was performed by Sarah Lojewski Present: Chairman; Cal Sheehy, Vice Chairman; Buster Johnson, Board Member; Nancy Campbell, and Board Member Gary Knight.

4. Call to the Public

There was no request to address the Board.

Meeting Minutes: February 8, 2022

Board Member Nancy Campbell motioned to approve the February 8, 2022, Meeting Minutes. The motion was seconded by member Gary Knight.

6. FY2022 Transportation Improvement Program (TIP)

Justin Hembree, LHMPO Director, outlined the amendments necessary to the FY2021-2026 LHMPO Transportation Improvement Program (TIP) for FY2022 – Amendment # 1 (Includes subsections 1.1 - 1.6).

- 1.1 Administrative Reprogrammed HSIP Project "LHM 23-104 D" from FY23 to FY 22 & "LHM 23-204C" from FY24 to FY 23
- 1.2 Formal Deleted STBG Project "LHM 22-111" from the TIP
- 1.3 Formal Deleted STBG Project "LHM 22-113" from the TIP
- 1.4 Formal Reprogrammed STBG Project "LHM 22-112" from FY22 to FY23 in the TIP
- 1.5 Formal Deleted STBG Project "LHM 22-114" from the TIP
- 1.6 Administrative Local public transit projects are funded with 5307 FTA federal dollars and must be listed in the LHMPO's TIP. However, these projects have no impact on LHMPOs fiscal constraint or other regional funding; The following changes made to the 5307 Transit section of the TIP are considered Administrative:

Projects Removed

- 1. LHT-21-302 ADOT ID 102319 FTA Vehicle
- 2. LHT-21-306 ADOT ID 102326 Shade Cover PW Yard
- 3. LHT-22-308 ADOT ID 102331 FTA Vehicle
- 4. LHT-22-309C & LHT-22-309D ADOT ID 102342 Bus Facility project
- 5. LHT-23-305 ADOT ID 102344 FTA Vehicle
- 6. LHT-23-306 ADOT ID 102345 FTA Vehicle
- 7. LHT-23-307 ADOT ID 102346 FTA Vehicle

Projects Added

- 1. LHT-23-303 Wireless Camera Technology
- 2. LHT-24-303 FTA Vehicle added to Tip from Parking Lot
- 3. LHT-24-304 FTA Vehicle added to TIP from Parking Lot
- 4. LHT-24-306 Electric Charging Station from Parking Lot
- 5. LHT-25-301 Operating Expenses from Parking Lot
- 6. LHT-25-302 Electric Charging Station from Parking Lot
- 7. LHT-25-303 FTA Vehicle
- 8. LHT-26-301 Operating Expenses
- 9. LHT-26-302 Electric Charging Station

Project Funding Decrease / Increase

- 1. LHT-23-301 ADOT ID 102341 FTA Vehicle from \$140,000 to \$150,000
- 2. LHT-23-302 ADOT ID 102344 FTA Vehicle from \$65,000 to \$85,000

Project Rescheduled

- 1. LHT-22-301D ADOT ID 102320 Transit Hub design moved FY2021 to FY2023 also added 5307 funds \$125,000.
- 2. LHT-22-301C ADOT ID 102320 Transit Hub construction moved from FY2022 to FY2024
- 3. LHT-23-304 ADOT ID 102380 Transit Building Upgrades moved from FY2023 to FY2024
- 4. LHT-21-305 ADOT ID 102325 Shade Cover for Pima Wash moved 2021 to 2024

Board Member Nancy Campbell motioned to approve the Transportation Improvement Program (TIP)-FY22 Amendment #1. The motion was seconded by member Gary Knight.

7. FY2022 Loan-Surface Transportation Block Grant (STBG)

Justin Hembree, LHMPO Director, recommended to the Board a loan from the LHMPO to ADOT. The FY2022 Loan #1 will loan out all lapsing funds in STBG & PL with the repayment in FY 2023.

Board Member Nancy Campbell motioned to approve the Surface Transportation Block Grant (STBG)-FY22 Loan #1. The motion was seconded by Vice-Chair Buster Johnson.

8. Officer Election for Secretary/Treasurer

Vice-Chair Buster Johnson motioned to approve the officer election for Nancy Campbell as the Executive Board Secretary / Treasurer. The motion was seconded by member Gary Knight.

9. Election / Appoint RTAC Representative for RTAC Board

Member Gary Knight motioned to approve Nancy Campbell as the LHMPO representative to serve on the RTAC Board. The motion was seconded by Vice-Chair Buster Johnson.

10. Rural Transportation Advocacy Council (RTAC) Report (Information Only)

Kevin Adam, RTAC Executive Director – Mr. Adam provided state and federal legislative updates.

11. ADOT District Report (Information Only)

Todd Steinberger, ADOT NW Assistant District Engineer provided a progress update on the projects within the region as well as upcoming meetings.

12. Arizona Transportation Board Report (Information Only)

Gary Knight, District Representative provided an update on the State Transportation Board meeting as well as providing an update on the approved projects within the region.

13. Future Agenda Items

No future agenda items were discussed.

Upcoming Meetings Schedule

- LHMPO TAC Meeting May 24, 2022, 1:30 PM
- LHMPO Executive Board Meeting: June 14, 2022, 2:00 PM
- State Transportation Board Meeting: April 15, 2022 Nogales, AZ

Executive Board Meeting Minutes April 12, 2022 Page 4 of 4

Adjournment

Member Gary Knight motioned to adjourn. The motion was seconded by Chairman Sheehy.

Adjourned at 2:39 pm.

Pursuant to Title VI of the Civil Rights Act of 1964, the Americans with Disabilities Act (ADA), and other nondiscrimination laws and authorities, LHMPO does not discriminate on the basis of race, color, national origin, sex, age, or disability. Persons that require a reasonable accommodation based on language or disability should contact LHMPO's Title VI Coordinator at hembreei@lhcaz.gov. Requests should be made as early as possible to ensure LHMPO has an opportunity to address the accommodation.

De acuerdo con el Título VI de la Ley de Derechos Civiles de 1964, la Ley de Estadounidenses con Discapacidades (ADA por sus siglas en inglés) y otras normas y leyes antidiscriminatorias, la Organización de Planificación Metropolitana de Lake Havasu (LHMPO por sus siglas en inglés) no discrimina por motivos de raza, color, origen nacional, sexo, edad o discapacidad. Las personas que requieran asistencia (dentro de lo razonable) ya sea por el idioma o discapacidad deben ponerse en contacto con el Director Ejecutivo de la Organización de Planificación Metropolitana de Lake Havasu (LHMPO por sus siglas en inglés) en hembreej@lhcaz.gov. Las solicitudes deben hacerse lo antes posible para asegurar que la Organización de Planificación Metropolitana de Lake Havasu (LHMPO por sus siglas en inglés) tenga la oportunidad de hacer los arreglos necesarios.

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El siguiente enlace proporciona acceso a una encuesta voluntaria pero muy importante; al completar esta encuesta, la MPO del lago Havasu podrá determinar quién asiste a nuestras reuniones públicas y cómo podemos mejorar la participación:

https://docs.google.com/forms/d/e/1FAIpQLSe6I7IM8eKfcf9mxiJcUmuLMbpLfnQ3vWCNKbigDMW4CQXb0g/viewform

Item #6 Title VI Plan & Annual Report

Justin Hembree, LHMPO Director

LAKE HAVASU MPO REQUEST FOR ACTION

SUBJECT: FY 2022 Title VI Plan

SUBMITTED BY: Justin Hembree, LHMPO Director

AGENDA TYPE: Public Hearing – Discussion / Possible Action

ATTACHMENTS:

FY 2022 Title VI Plan & FY 2022 Title VI Annual Report

SUMMARY/BACKGROUND:

Title VI of the Civil Rights Act of 1964, the Americans with Disabilities Act (ADA), and other nondiscrimination laws and authorities, prohibits discrimination on the basis of of race, color, national origin, sex, age, or disability. ADOT, FHWA, and FTA require a Title VI-Nondiscrimination Plan from each recipient of federal transportation funding within the state of Arizona. The Lake Havasu MPO Title VI Plan ensures fair treatment and meaningful involvement of all people during the planning, development, evaluation, and implementation of Federal-aid programs and activities.

In addition, ADOT also requires an annual report indicating the current year's public involvement, modifications made to the Title VI Plan, and the upcoming year's goals.

The following is a brief description of Title VI activities during the fiscal year 2022:

- 1. Lake Havasu MPO did not receive any Title VI complaints during FY 2022
- 2. The annual Title VI Plan has been updated, FY 2022 updates are located in Exhibit E at the back of the Plan
- 3. The FY 2022 Annual Title VI Report is complete and attached to this memorandum.
- 4. On February 22, 2022, LHMPO had an On-Site Title VI Compliance Review (Audit). On May 3, 2022, LHMPO received a letter from the ADOT Civil Rights Office stating that the LHMPO is in full compliance with Title VI regulations. Attached to this memorandum is the compliance letter.
- 5. The LHMPO will submit the FY22 Title VI plan and annual report to ADOT by the August 1, 2022 deadline.

The FY 2022 Title VI Plan has been updated as requested by ADOT Civil Rights Office and requires approval by the LHMPO Executive Board

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ACTION OPTION:

Motion to approve the FY 2022 Title VI Plan

OR

Motion to approve the FY 2022 Title VI Plan, with the noted changes

RECOMMENDATION:

Motion to approve the FY 2022 Title VI Plan



Civil Rights

Douglas A. Ducey, Governor **John S. Halikowski**, Director

May 3rd, 2022

Justin Hembree Executive Director Lake Havasu Metropolitan Planning Organization 900 London Bridge Rd, Lake Havasu City, AZ 86404

Subject: Title VI On-Site Compliance Review

Dear Mr. Hembree:

In accordance with the Federal Highway Administration (FHWA) Title 23 Code of Federal Regulations (CFR) Part 200.9 and Title 49 CFR Part 21; and the Federal Transit Administration (FTA) Circular 4702.1B, the Arizona Department of Transportation's (ADOT) Civil Rights Office (CRO) maintains the responsibility to monitor and enforce that Title VI Nondiscrimination procedures are followed by all Councils of Government and Metropolitan Planning Organizations. In order for ADOT to ensure your compliance, it was necessary for the ADOT CRO to conduct a Title VI On-Site Compliance Review.

The necessary information to support your commitment to ensure non-discrimination in the programs of Lake Havasu Metropolitan Planning Organization (LHMPO), has been received and is found to be adequate for this office to grant compliant status. Therefore, LHMPO's review is now closed. Please include all updated processes in LMHPO's upcoming FY2023 FHWA/FTA Title VI Implementation Plan.

Thank you for your assistance in ensuring your Agency's continued compliance with Title VI reporting requirements for FHWA and FTA. We continue in our shared responsibility for Title VI/Nondiscrimination compliance under FHWA and FTA guidelines. If you require further assistance, please contact me at 602-712-8674 or at sahernandez3@azdot.gov.

Sincerely,

DocuSigned by:

Sara Ascencio Hernandez

--- D2EB040C10684D0...

Sara Ascencio Hernandez Civil Rights Specialist

cc: Eddie Edison, Civil Rights Administration Manager, ADOT
Lucy Schrader, Deputy Civil Rights Administrator, ADOT
Krystal Smith, Civil Rights Compliance Manager, ADOT
Jesus Zaragoza, Title VI Program Manager, ADOT
Will Randolph, Regional Transportation Planner, ADOT
Jennifer Catapano, Local Public Agency Oversight and Monitoring Manager, ADOT
Tremaine L. Wilson, Civil Rights/Realty Specialist, FHWA

Item #7

FY 2022-2023 Unified Planning Work Program (UPWP)Amendment #2

Justin Hembree, LHMPO Director

LAKE HAVASU MPO REQUEST FOR ACTION

SUBJECT: FY 2022-2023 Unified Planning Work Program (UPWP)

SUBMITTED BY: Justin Hembree, LHMPO Director

AGENDA TYPE: Discussion / Possible Action

ATTACHMENTS:

FY 2022-2023 Unified Planning Work Program (UPWP) - Amendment #2

SUMMARY/BACKGROUND:

The LHMPO Executive Board initially adopted the FY22-23 Work Program on May 11, 2021; At the time of that work program approval, the state and federal transportation agencies were utilizing funding distribution formulas based on the FAST Act and 2010 Census population figures to project apportionments/allocations for fiscal years 2022 and 2023.

However, the federal government recently passed a new five-year transportation bill called the "Infrastructure Investment and Jobs Act" (IIJA). Consequently, with the passing of the IIJA coupled with the new 2020 Census population figures, the federal apportionment/authorization distribution formula for COGs and MPOs nationwide has been recalculated.

Tables located on page ten (10) of the attached revised Work Program highlight the increased LHMPO funding apportionments for fiscal years 2022 and 2023.

The following outlines revisions made to the FY22-23 UPWP:

- 1. Updated the TAC and Executive Board roster on Pg. 5
- 2. Added description of the newly established federal "Carbon Reduction Program" Pg. 9
- 3. Updated the Annual Budget Summary Tables FY2022-2023 Pg. 10-12.
- 4. Updated LHMPO-LHC Budget Tables FY22 & FY23 Pg. 27-28

ACTION OPTION:

Motion to approve the FY22-23 Unified Planning Work Program (UPWP) – Amendment # 2

OR

Motion to approve the FY 22-23 UPWP - Amendment #2, with the noted changes

RECOMMENDATION:

Motion to approve the FY 22-23 Unified Planning Work Program (UPWP) – Amendment #2

Item #8 ACTION ITEM

FY 2022 Transportation Improvement Program (TIP) Amendment #2

Justin Hembree, LHMPO Director

LAKE HAVASU MPO REQUEST FOR ACTION

SUBJECT: Discussion and Possible Action to Approve Fiscal Year 2022 TIP Amendment #2

SUBMITTED BY: Justin Hembree, MPO Director

AGENDA TYPE: Discussion/Action

ATTACHMENTS: FY 2022 TIP Amendment #2

SUMMARY/BACKGROUND:

This memo outlines the amendments necessary to the FY2021-2026 LHMPO Transportation Improvement Program (TIP) for **FY2022 – Amendment # 2** (Consolidated Amendment includes Subsections 2.1-2.2)

In recent weeks, a fatal crash occurred at the intersection of McCulloch Blvd. and Jamaica Blvd; This intersection is in the vicinity of an existing Highway Safety Improvement Program (HSIP) Signal Project at Swanson Ave. & Acoma Blvd (T0344). At the City's request, the Lake Havasu MPO reached out to ADOT Traffic Safety Section (TSS) to enquire about the possibility of transferring the HSIP funds from the Swanson Ave. & Acoma Blvd. intersection and reallocating them to install a traffic signal at the McCulloch Blvd. & Jamaica Blvd intersection.

ADOT TSS requested that an updated 5-year crash history and benefit-cost ratio (B/C) analysis be conducted for both intersections. Greenlight Traffic Engineering performed this analysis; please see the attached email correspondence #1 and analysis figures as justification. Based on the analysis, all agencies agree that McCulloch Blvd at Jamaica Blvd. is the most appropriate intersection to allocate HSIP funds and install a signal.

Per the second attached email correspondence, ADOT TSS agreed to the reallocation of HSIP funds from one intersection to another.

However, they requested that Lake Havasu City and the LHMPO:

- 1. Cancel the Swanson/Acoma Signal Project and remove it from the LHMPO TIP
- 2. Submit a new HSIP project application and signal warrant report for the proposed signal at the McCulloch/Jamaica intersection and add the new project to the LHMPO TIP.

The following TIP amendments are necessary to address ADOT Traffic Safety Section's request:

FY2022 – Amendment # 2.1 – Formal

The following outlines necessary/proposed changes to the TIP:

Recommendation:

Delete HSIP project "LHM-18-108D" from the TIP:

Based on the 5-year crash data and updated benefit cost (B/C) ratio. The proposed signal at Swanson Ave / Acoma Blvd is no longer warranted.

Description of Change:	Project Information:
Delete Project	Name: Acoma Boulevard and McCulloch Boulevard Safety Improvements (AKA Swanson/Acoma Traffic Signal) TIP ID: LHM-18-108D
(Remove from LHMPO TIP)	Funding Source: HSIP
	Funding Level: \$1,049,104 Pending ADOT TSS approval, the HSIP funds will be reallocated towards the McCulloch & Jamaica Signal Project.

FY2022 - Amendment # 2.2 - Formal.

The following outlines necessary/proposed changes to the TIP:

Recommendation:

Add HSIP project "LHM-H23-101" to the TIP

The LHMPO collaborated with Greenlight Traffic Engineering to complete an HISP project application and traffic signal warrant analysis for the McCulloch Blvd / Jamacia Blvd intersection. Attached you will find Greenlight TE's full report. This project application also includes safety improvements with rectangular rapid flash beacons at the existing crosswalk on Acoma Blvd and speed feedback signs along Acoma Blvd. (Green Dr. to Wood Ln.) and McCulloch Blvd near El Dorado Ave. Design is scheduled for FY23 and Construction for FY24.

Description of Change:	Project Information:
Add Project	Name: McCulloch Blvd and Jamacia Blvd Traffic Singal TIP ID: LHM-H23-101
(Program into LHMPO TIP)	Funding Source: HSIP Funding Level: \$1,049,090 (Design \$244,035 & Construction \$805,065). Funding for this project is 100% federal (at no cost to the city).

ACTION OPTION:

Motion to approve the FY2022 TIP Amendment #2

OR

Action as a result of the discussion

RECOMMENDATION:

Motion to approve the FY2022 TIP Amendment #2

Lake Havasu Metropolitan Planning Organization (MPO) FY 2021-2026 Transportation Improvement Program

				Hig	hway Safety Im	proven	nent Progra	am (HS	SIP) F	Project	S					
TIP ID#	ADOT ID # (E-STIP)	Project Phase	Project Sponsor	Project Name	Project Location	Length	Functional Classifications	Lanes Before	Lanes After	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	Total Cost
							2021									
-	-	-	-	-	-	-	-	-	-	HSIP	FHWA	\$ -	\$ -	\$ -	\$ -	\$
											TOTALS	\$ -	\$ -	\$ -	\$ -	\$
							2022									
LHM23-104D	101553	Design	Lake Havasu City	London Bridge Road Safety Improvements	255' North of Reimer Dr. to State Route 95 (South)		Urban Major Collector			HSIP	FHWA	\$ 199,500	\$ -	\$ -	\$ -	\$ 199
											TOTALS	\$ 199,500.00	\$	- \$	- \$ -	\$ 199,50
							2023									
LHM23-104C	101553	Construction	Lake Havasu City	London Bridge Road Safety Improvements	255' North of Reimer Dr. to State Route 95 (South)		Urban Major Collector			HSIP	FHWA	\$ 406,786	\$ -	\$ -	\$ -	\$ 406
<u>-HM-18-108D</u>	102042	Design	Lake Havasu City	Acoma Boulevard and McCulloch- Boulevard Safety Improvements (AKA Swanson/Acoma Traffic- Signal)	Verde Blvd to Wood Lane.; McCulloch Blvd./El Dorado Ave		Urban Major- Collector			HSIP	FHWA	\$ 255,000	-\$	- \$	-\$	- \$ <u>255</u>
.HM-H23-101	-	Design	Lake Havasu City	McCulloch Blvd & Jamaica Blvd Traffic Signal	Improvements at: Acoma Boulevard, Swanson Ave to Wood Ln, McCulloch Blvd at El Dorado Ave, and the intersection of McCulloch Boulevard and Jamaica Boulevard		Urban Major Collector			HSIP	FHWA	\$ 244,025	s -	\$ -	\$	\$ 244
									•		TOTALS	\$661,786	\$0	\$(\$0	\$650
							2024									
IM-18-108C	102042	Construction	Lake Havasu City	Acoma Boulevard and McCulloch- Boulevard Safety Improvements- (AKA Swanson/Acoma Traffic- Signal)	Verde Blvd to Wood Lane.; McCulloch Blvd./El Dorado- Ave		Urban Major- Collector			HSIP	FHWA	\$ 794,104.50	\$	- \$	-\$	- \$
M-H23-101		Construction	Lake Havasu City	McCulloch Blvd & Jamaica Blvd Traffic Signal	Improvements at: Acoma Boulevard, Swanson Ave to Wood Ln, McCulloch Blvd at El Dorado Ave, and the intersection of McCulloch Boulevard and Jamaica Boulevard		Urban Major Collector			HSIP	FHWA	\$ 805,065.03	\$ -	\$ -	\$ -	\$ 805,06

Correspondence Email #1

Subject: Lake Havasu MPO - T0344 Acoma & Swanson Signal

From: Michael Blankenship <mikeb@greenlightte.com>

Sent: Tuesday, April 19, 2022 9:43 AM **To:** Justin Hembree < <u>HembreeJ@lhcaz.gov</u>>

Subject: RE: Urgent! - Lake Havasu MPO - Current HSIP Project

Hi Justin,

Here are findings from the analyses ADOT requested to help them determine next steps:

- **Acoma/Swanson** (1 serious injury crash at this intersection in the last 5 years, compared to 7 serious injury crashes in original application)
 - o Full project with signal: B/C is 0.6
 - o Full project without signal: B/C is 1.6
 - o Project with only a signal: B/C is 0.2
- Jamaica/McCulloch (1 serious injury and 1 fatal crash at this intersection in the last 5 years)
 - Full project with signal: B/C is 3.9
 Project with only a signal: B/C is 4.4

For cost estimate of new signal, I used the\$750k estimate from the Acoma/Swanson signal estimate and \$250k for other improvements on Acoma and McCulloch near El Dorado, \$1 Million total.

Let me know if you want to discuss.

Thanks.

Mike

Michael Blankenship, PE, RSP2 | Principal

e: mikeb@greenlightte.com w: greenlightte.com m: 623.308.6523 s: 14050 N 83rd Ave Suite 290, Peoria, AZ 85381



Correspondence Email #2

Subject: Lake Havasu MPO - T0344 Acoma & Swanson Signal

From: Larry Talley < !talley@azdot.gov">!talley@azdot.gov
Sent: Tuesday, April 19, 2022 12:47 PM
To: Justin Hembree < HembreeJ@lhcaz.gov</p>

Cc: Kerry Wilcoxon kwilcoxon@azdot.gov; Mona Aglan-Swick Mark Henige

(MHenige@azdot.gov) < MHenige@azdot.gov>; Michael Blankenship (mikeb@greenlightte.com)

<mikeb@greenlightte.com>; Chris Moore <cmoore3@azdot.gov>; William Randolph <cmoore3@azdot.gov>; Madhav

Mundle <mmundle@azdot.gov>

Subject: Re: Urgent! - Lake Havasu MPO - T0344 Acoma & Swanson Signal

Good Afternoon All:

Based on the evaluation provided below, Mona has advised me that it is OK to go ahead and cancel the signal at Swanson and Acoma and utilize those HSIP funds to install a signal at McCulloch Blvd & Jamaica Blvd. Since the signal design and construction is the majority of work on the project, it has been determined that it is best to cancel T0344 and create an entirely new project.

In order to cancel T0344 and initiate a new project, ADOT will need the following to be accomplished:

- 1. A signed letter from the City cancelling T0344 with the justification. The letter will need to be signed by the Assistant City Engineer or the individual authorized to sign for him. This requirement is because the Assistant City Engineer is the individual who signed the application requesting the federal-aid funds and is the individual who the HSIP eligibility letter is addressed to.
- 2. A new 2019 HSIP application will need to be submitted to ADOT TSS (anticipated cost not to exceed the amounts in T03444) with the signal warrant for the new signal as an attachment.
- 3. After a new HSIP eligibility letter is provided, the LHMPO TIP will have to be amended.
- 4. A new Project Initiation Packet will need to be submitted to the ADOT LPA Section.

Keep in mind that the goal for having a completed JPA in place for the SFY23 design phase is July 2022, so the schedule is going to be tight.

If you have any questions, please let us know.

Thank you.

Larry T. Talley

Traffic Safety Section HSIP Manager 1615 W. Jackson St. Phoenix, AZ 85007 602-712-7709 Italley@azdot.gov

Item #9 ACTION ITEM

FY 25-26 HSIP Application updates

Justin Hembree, LHMPO Director

Item #10

Rural Transportation Advocacy Council (RTAC) Report (Information Only)

Kevin Adam, RTAC Executive Director

Lake Havasu MPO HSIP Projects/Applications for FY25-26:

1. State Route 95 - Raised Median: \$4 Million

- o S. Palo Verde to Industrial Blvd (0.8 miles),
- N. Palo Verde to North of Chenoweth (2.2 miles),
- S. Acoma to Oro Grande (1.0 miles)

2. Swanson Ave Intersections (Wing Loop, Mariposa Dr., and Wing Loop): \$315k

o Rectangular Rapid Flash Beacons, High Visibility Crosswalks

3. Horizon 6 – Gold Springs Rd, Blue Canyon Rd: \$301k

o Widen 3 Feet, Restripe for 10' Lanes

4. Traffic Signal Warrant Study: \$200k

Signal Warrant Study – LHMPO Planning Study based on the recommendations of the 2045 long-range plan.

Non-Signalized Intersections:

- Palo Verde N / Lake Havasu Ave 2 Serious
- N Kiowa Blvd / Lake Havasu Ave 1 Serious
- W Acoma Blvd / Lake Havasu Ave 3 Serious
- Swanson / Acoma Pending ADOTs approval to switch improvements to McCulloch /Jamaica
- Swanson Ave / Smoketree Ave 1 Serious
- Mesquite Ave / Smoketree Ave 1 Serious
- Mesquite Ave / Riviera Blvd 4 Serious
- Smoketree Ave / Acoma Blvd 2 Serious
- Maricopa Ave / Oro Grande Blvd 2 Serious
- Maricopa Ave (Fremont Dr.) / Acoma Blvd S 1 Serious

5. Systemic Speed Feedback Signs: \$732k

o Along Major Routes: McCulloch, Mesquite, Kiowa, Acoma, Palo Verde, etc.

Highway Safety Improvement Program (HSIP) Fiscal Year 2025 – 2026

*REVISED - Call-For-Projects Timeline:

Due Date:	Action Required:	Responsible Agency:
February 28	ADOT announced FY25-26 call-for-projects for the Highway Safety Improvement Program (HSIP)	ADOT
March-May	 Draft Applications due to Local Agencies Greenlight TE will submit Draft applications to the local agencies for review & comment and make necessary amendments to the application before submitting them to ADOT for preliminary review. 	Greenlight TE & Local Agencies
May 31	 Draft Applications due to ADOT Applications due to ADOT Traffic Safety Section (TSS) for preliminary review (Cost Estimates & Eligibility) 	Greenlight TE & LHMPO
June 30	ADOT Review & Comments O ADOT Traffic Safety Section (TSS), after a preliminary review, will provide comments back to the applicants to address before final submittal	ADOT TSS
July 25	Final Applications due to LHMPO O Greenlight TE & Local member agencies will amend and finalize all applications, sign cover letters, and submit them to Lake Havasu MPO	Local Agencies & Greenlight TE
August 1	Final Applications due to ADOT. O All HSIP applications MUST be submitted through the Lake Havasu MPO	LHMPO
October (TBD)	HSIP Safety Committee Meeting O ADOT Review Panel to finalize HSIP Awards	ADOT, COGs & MPOs
December 30	Eligibility Letters Issued by ADOT O ADOT HSIP Program Manager will announce FY25-26 awards.	ADOT TSS

Item #11

ADOT District Report (Information Only)

Todd Steinberger, ADOT NW District Engineer

Item #12

Discussion and Update of the Arizona State Transportation Board Activities.

Gary Knight, District Representative