

**Lake Havasu Metropolitan Planning Organization (MPO)
FY 2027-2031 Transportation Improvement Program**

5310 - Mobility Management / Non-Profit Transit											
TIP ID #	Project Phase / Description	COG/MPO	Project Name / Location	Project Name Description	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	Total Cost
2025											
LHM-M25-101	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Capital per FFY 2025 Section 5310 Awards	Capital Preventative Maintenance (Yr-1)	5310	FTA	\$14,000		\$3,500		\$ 17,500
LHM-M25-102	Awarded	LHMPO	Rise Services Inc.	Capital Preventative Maintenance - LHMPO year 1	5310	FTA	\$11,200		\$2,800		\$ 14,000
LHM-M25-103	Awarded	LHMPO	Western Arizona Council of Governments	COG/MPO Regional Mobility Management (Yr-2)	5310	FTA	\$57,400		\$14,350		\$ 71,750
LHM-M25-104	Awarded	LHMPO	AZ Board of Regents for and on behalf of Northern Arizona University	Senior Companion Door Through Door & More (LHMPO - Year 1)	5310	FTA	\$13,503		\$13,503		\$ 27,006
TOTALS							\$96,103	\$0	\$34,153	\$0	\$130,256
2026											
LHM-M26-100	Preliminary Awards	LHMPO	Rise Services Inc.	Capital Preventative Maintenance	5310	FTA	\$3,500.00		\$875.00		\$ 4,375.00
LHM-M26-101	Preliminary Awards	LHMPO	WACOG - Small Urban - LHMPO	Mobility Management Small Urban	5310	FTA	\$36,666.00		\$9,166.50		\$ 45,832.50
LHM-M26-102	Preliminary Awards	LHMPO	Arizona Board of Regents-NAU-LHMPO	Operating Funds	5310	FTA	\$12,897.00		\$12,897.00		\$ 25,794.00
LHM-M26-103	Preliminary Awards	LHMPO	New Horizons Center for People with Special Needs-LHMPO	Capital Preventative Maintenance	5310	FTA	\$14,000.00		\$3,500.00		\$ 17,500.00
TOTALS							\$67,063.00	\$0.00	\$26,438.50	\$0.00	\$93,501.50
2027											
					5310	FTA					\$0
TOTALS							\$0	\$0	\$0	\$0	\$0
2028											
					5310	FTA					\$ -
TOTALS							\$0	\$0	\$0	\$0	\$0
2029											
					5310	FTA					\$ -
TOTALS							\$0	\$0	\$0	\$0	\$0
2030											
					5310	FTA					\$0
TOTALS							\$0	\$0	\$0	\$0	\$0

Notes:

1. Projects labeled with "Not Approved" or "Not Awarded" and highlighted in **Blue** are considered to be in "Parking Lot" status and waiting for eligibility determination from ADOT, FTA and or approval by WACOG Coordination Council. They are included in this summary list because approvals are expected.
2. FTA Grant Awards are announced annually. Once grants are awarded, projects highlighted in "BLUE" will be unhighlighted indicating the projects approval and award. If one the proposed projects listed is not awarded for the year it will be removed from the TIP.

Terms:

"FTA": Federal Transit Administration