

Lake Havasu Metropolitan Planning Organization (MPO)
 FY 2021-2026 Transportation Improvement Program

2024 UPDATE

Surface Transportaton Block Grant (STBG) Projects																	
TIP ID #	ADOT ID # (E-STIP)	Project Phase	Project Sponsor	Project Name	Project Location	Length	Functional Classifications	Lanes Before	Lanes After	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	HURF Exchange	Total Cost
2021																	
						-	-	-	-	STBG	FHWA		\$ -		\$ -	\$ -	\$ -
TOTALS												\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2022																	
										STBG	FHWA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS												\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2023																	
										STBG	FHWA						
TOTALS												\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2024																	
LHM-24-101		Planning & Analysis	LHMPO	Traffic Signal Analysis & Modeling Study	McCulloch Blvd, Lake Havasu Ave, & State Route 95	-				STBG	FHWA	\$ 300,000.00	\$ -	\$ 18,133.62	\$ -	\$ -	\$ 318,133.62
TOTALS												\$ 300,000.00	\$ -	\$ 18,133.62	\$ -	\$ -	\$ 318,133.62
2025																	
										STBG	FHWA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS												\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2026																	
LHM 22-112	102318	Installation	Lake Havasu City	Traffic Signals ITS	Various Intersections - SR95, Lake Havasu Ave, & Other Intersections	-	Varies	-	-	HURF X STBG	FHWA	\$ -	\$ -	\$ -	\$ 113,991.94	\$ 1,025,927.44	\$ 1,139,919.38
TOTALS												\$ -	\$ -	\$ -	\$ 113,991.94	\$ 1,025,927.44	\$ 1,139,919.38

- Notes:
- "STBG" funded programs are selected by LHMPPO; projects with other funding sources are required to be included, but are selected through various grant applications
 - Projects labeled with "Not Approved" or "Not Awarded" and highlighted in **Blue** are considered to be in "Parking Lot" status and waiting for eligibility determination from ADOT, FHWA and or approval by LHMPPO TAC & Executive Board. They are included in this summary list because approvals are expected.
 - Projects highlighted in "Yellow" show an amended change in this updated summary

Note: This is an overall listing of all Lake Havasu MPO projects that have been preliminarily approved by the TAC, by year, for 2021 to 2026. Some projects will need to be moved or reprogrammed due to funding availability.

Terms: "STBG" : Surface Transportation Block Grant

Prepared: 7/1/23 by Justin Hembree, LHMPPO Director (hembreej@lhcaz.gov; 928-453-2824)

Lake Havasu Metropolitan Planning Organization (MPO)
 FY 2021-2026 Transportation Improvement Program

2024 UPDATE

Carbon Reduction Program (CRP) Projects																	
TIP ID #	ADOT ID # (E-STIP)	Project Phase	Project Sponsor	Project Name	Project Location	Length	Functional Classifications	Lanes Before	Lanes After	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	HURF Exchange	Total Cost
2021																	
										CRP	FHWA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS												\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2022																	
										CRP	FHWA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS												\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2023																	
										CRP	FHWA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS												\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2024																	
										CRP	FHWA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS												\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2025																	
LHM-C25-101		Scoping	Lake Havasu MPO	State Route 95 - Multi-Use Path Upgrades	Varies Along State Route 95 within Right-of-Way	-	Urban Principal Arterial	-	-	CRP	FHWA	\$ 456,106	\$ -	\$ 27,569.50	\$ -	\$ -	\$ 483,675.50
TOTALS												\$ 456,106.00	\$ -	\$ 27,569.50	\$ -	\$ -	\$ 483,675.50
2026																	
										CRP	FHWA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS												\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- Notes:
- "CRP" funded programs are selected by LHMPPO; projects with other funding sources are required to be included, but are selected through various grant applications
 - Projects labeled with "Not Approved" or "Not Awarded" and highlighted in **Blue** are considered to be in "Parking Lot" status and waiting for eligibility determination from ADOT, FHWA and or approval by LHMPPO TAC & Executive Board. They are included in this summary list because approvals are expected.
 - Projects highlighted in "Yellow" show an amended change in this updated summary

Note: This is an overall listing of all Lake Havasu MPO projects that have been preliminarily approved by the TAC, by year, for 2021 to 2026. Some projects will need to be moved or reprogrammed due to funding availability.

Terms: "CRP" : Carbon Reduction Program

**Lake Havasu Metropolitan Planning Organization (MPO)
FY 2021-2026 Transportation Improvement Program**

2024 UPDATE

Highway Safety Improvement Program (HSIP) Projects

TIP ID #	ADOT ID # (E-STIP)	Project Phase	Project Sponsor	Project Name	Project Location	Length	Functional Classifications	Lanes Before	Lanes After	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	Total Cost
2022																
LHM23-104D	101553	Design	Lake Havasu City	London Bridge Road Safety Improvements	255' North of Reimer Dr. to State Route 95 (South)		Urban Major Collector			HSIP	FHWA	\$ 199,500	\$ -	\$ -	\$ -	\$ 199,500
TOTALS												\$ 199,500.00	\$ -	\$ -	\$ -	\$ 199,500.00
2023																
LHM23-104C	101553	Construction	Lake Havasu City	London Bridge Road Safety Improvements	255' North of Reimer Dr. to State Route 95 (South)		Urban Major Collector			HSIP	FHWA	\$ 406,786	\$ -	\$ -	\$ -	\$ 406,786
LHM-H23-101	-	Design	Lake Havasu City	McCulloch Blvd & Jamaica Blvd Traffic Signal	Improvements at: Acoma Boulevard, Swanson Ave to Wood Ln, McCulloch Blvd at El Dorado Ave, and the intersection of McCulloch Boulevard and Jamaica Boulevard		Urban Major Collector			HSIP	FHWA	\$ 244,025	\$ -	\$ -	\$ -	\$ 244,025
TOTALS												\$406,786	\$0	\$0	\$0	\$650,811
2024																
LHM-H23-101	-	Construction	Lake Havasu City	McCulloch Blvd & Jamaica Blvd Traffic Signal	Improvements at: Acoma Boulevard, Swanson Ave to Wood Ln, McCulloch Blvd at El Dorado Ave, and the intersection of McCulloch Boulevard and Jamaica Boulevard		Urban Major Collector			HSIP	FHWA	\$ 805,065.00	\$ -	\$ -	\$ -	\$ 805,065.00
LHM-H25-101		Design	ADOT Northwest Dist.	State Route 95 - Raised Median	S. Palo Verde to Industrial Blvd (0.8 miles), N. Palo Verde to North of Chenoweth (2.2 miles), S. Acoma to Oro Grande (1.0 miles)	4 Miles	Urban Principal Arterial	4	4	HSIP	FHWA	\$ 212,884	\$ -	\$ 12,868	\$ -	\$ 225,752
LHM-H25-102		Design	Lake Havasu City	Swanson Ave Intersections Rectangular Rapid Flash Beacons, High Visibility Crosswalks	Swanson Ave Intersections (Wing Loop, Mariposa Dr, and Wing Loop):	-	Urban Major Collector	2	2	HSIP	FHWA	\$ 192,950	\$ -	\$ -	\$ -	\$ 192,950
LHM-H25-103		Design	Mohave County	Horizon 6 – Gold Springs Rd and Blue Canyon Rd	Horizon 6 – Gold Springs Rd, Blue Canyon Rd:	1.1 Miles	Rural Minor Collector	2	2	HSIP	FHWA	\$ 235,735	\$ -	\$ 14,249	\$ -	\$ 249,984
LHM-H25-104		Design	Lake Havasu City	Systemic Speed Feedback Signs	Various Locations	N/A	N/A			HSIP	FHWA	\$ 272,400	\$ -	\$ -	\$ -	\$ 272,400
TOTALS												\$1,719,034	\$0	\$27,117	\$0	\$1,746,151

**Lake Havasu Metropolitan Planning Organization (MPO)
FY 2021-2026 Transportation Improvement Program**

2024 UPDATE

Highway Safety Improvement Program (HSIP) Projects

TIP ID #	ADOT ID # (E-STIP)	Project Phase	Project Sponsor	Project Name	Project Location	Length	Functional Classifications	Lanes Before	Lanes After	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	Total Cost
2025																
LHM-H25-104		Construction	Lake Havasu City	Systemic Speed Feedback Signs	Various Locations	N/A	N/A			HSIP	FHWA	\$ 742,456	\$ -	\$ -	\$ -	\$ 742,456
LHM-H25-101		Construction	ADOT Northwest Dist.	State Route 95 - Raised Median	S. Palo Verde to Industrial Blvd (0.8 miles), N. Palo Verde to North of Chenoweth (2.2 miles), S. Acoma to Oro Grande (1.0 miles)	4 Miles	Urban Principal Arterial	4	4	HSIP	FHWA	\$ 3,819,180	\$ -	\$ 230,852	\$ -	\$ 4,050,032
TOTALS												\$4,561,636	\$0	\$230,852	\$0	\$4,792,488
2026																
LHM-H25-101		Construction	ADOT Northwest Dist.	State Route 95 - Raised Median	S. Palo Verde to Industrial Blvd (0.8 miles), N. Palo Verde to North of Chenoweth (2.2 miles), S. Acoma to Oro Grande (1.0 miles)	4 Miles	Urban Principal Arterial	4	4	HSIP	FHWA	\$ 3,079,723	\$ -	\$ 186,155	\$ -	\$ 3,265,878
LHM-H25-102		Construction	Lake Havasu City	Swanson Ave Intersections Rectangular Rapid Flash Beacons, High Visibility Crosswalks	Swanson Ave Intersections (Wing Loop, Mariposa Dr, and Wing Loop):	-	Urban Major Collector	2	2	HSIP	FHWA	\$ 215,598	\$ -	\$ -	\$ -	\$ 215,598
LHM-H25-103		Construction	Mohave County	Horizon 6 - Gold Springs Rd, Blue Canyon Rd: Widen 3 Feet (Shoulders), Restripe for 10' Lanes	Horizon 6 - Gold Springs Rd, Blue Canyon Rd:	1.1 Miles	Rural Minor Collector	2	2	HSIP	FHWA	\$ 287,226	\$ -	\$ 17,361	\$ -	\$ 304,587
TOTALS												\$3,582,547	\$0	\$203,516	\$0	\$3,786,063
2027																
LHM-H25-103		Construction	Mohave County	Horizon 6 - Gold Springs Rd and Blue Canyon Rd	Horizon 6 - Gold Springs Rd, Blue Canyon Rd:	1.1 Miles	Rural Minor Collector	2	2	HSIP	FHWA	\$ 287,226	\$ -	\$ 17,361	\$ -	\$ 304,587
TOTALS												\$287,226	\$0	\$17,361	\$0	\$304,587

- Notes:**
1. Only "STBG" & "CRP" funded programs are selected by LHMPPO; projects with other funding sources, such as HSIP, are required to be included, but are selected through various grant applications
 2. Projects labeled with "Not Approved" or "Not Awarded" and highlighted in ****Blue**** are considered to be in "Parking Lot" status and waiting for eligibility determination from ADOT, FHWA and or approval by LHMPPO TAC & Executive Board. They are included in this summary list because approvals are expected.
 3. Projects highlighted in **"Yellow"** show an amended change in this updated summary

Note: This is an overall listing of all Lake Havasu MPO projects that have been preliminarily approved by the TAC, by year, for 2021 to 2026. Some projects will need to be moved or reprogrammed due to funding availability.

Terms: "HSIP" : Highway Safety Improvement Program

Prepared: 2/27/24 by Justin Hembree, LHMPPO Director (hembreej@lhcaz.gov; 928-453-2824)

**Lake Havasu Metropolitan Planning Organization (MPO)
FY 2021-2026 Transportation Improvement Program**

2024 UPDATE

Transportation Alternatives (TA) Program Projects																	
TIP ID #	ADOT ID # (E-STIP)	Project Phase	Project Sponsor	Project Name	Project Location	Length	Functional Classifications	Lanes Before	Lanes After	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	HURF Exchange	Total Cost
2021																	
										TA	FHWA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS												\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2022																	
										TA	FHWA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS												\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2023																	
										TA	FHWA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS												\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2024																	
LHM-TA24-101	104264	Planning/Scoping	LHMPO	Lake Havasu MPO Safe Routes to School Scoping Project	Various Locations	-	Varies - Local, Minor Collector, Major Collector	-	-	TA	FHWA	\$ 408,668.00	\$ -	\$ 24,702.00	\$ -	\$ -	\$ 433,370.00
TOTALS												\$ 408,668.00	\$ -	\$ 24,702.00	\$ -	\$ -	\$ 433,370.00
2025																	
										TA	FHWA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS												\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2026																	
										TA	FHWA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS												\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- Notes:**
1. Only "STBG" & "CRP" funded programs are selected by LHMPO; projects with other funding sources, such as TA, are required to be included, but are selected through various grant applications
 2. Projects labeled with "Not Approved" or "Not Awarded" and highlighted in ****Blue**** are considered to be in "Parking Lot" status and waiting for eligibility determination from ADOT, FHWA and or approval by LHMPO TAC & Executive Board. They are included in this summary list because approvals are expected.
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Note: This is an overall listing of all Lake Havasu MPO projects that have been preliminarily approved by the TAC, by year, for 2021 to 2026. Some projects will need to be moved or reprogrammed due to funding availability.

Terms: "TA" : Transportation Alternatives Program

Prepared: 12/27/23 by Justin Hembree, LHMPO Director (hembreej@lhcaz.gov; 928-453-2824)

**Lake Havasu Metropolitan Planning Organization (MPO)
FY 2021-2026 Transportation Improvement Program**

2024 UPDATE

5310 - Mobility Management / Non-Profit Transit											
TIP ID #	Project Phase / Description	COG/MPO	Project Name / Location	Project Name Description	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	Total Cost
2020											
LHM-20-102	Awarded	LHMPO	New Horizons Center for People w/Special Needs - Small Urban Capital per FFY 2020 Section 5310 Awards	Minivan with Ramp (7 passenger)	5310	FTA	\$ 49,300	\$ -	\$ 8,700	\$ -	\$ 58,000
LHM-20-103	Awarded	LHMPO	New Horizons Center for People w/Special Needs - Small Urban Capital per FFY 2020 Section 5310 Awards	Minivan with Ramp (7 passenger)	5310	FTA	\$ 49,300	\$ -	\$ 8,700	\$ -	\$ 58,000
LHM-20-104	Awarded	LHMPO	New Horizons Center for People w/Special Needs - Small Urban Capital per FFY 2020 Section 5310 Awards	4x4 SUV	5310	FTA	\$ 38,250	\$ -	\$ 6,750	\$ -	\$ 45,000
LHM-20-105	Awarded	LHMPO	New Horizons Center for People w/Special Needs - Small Urban Capital per FFY 2020 Section 5310 Awards	Preventative Maintenance	5310	FTA	\$ 20,000	\$ -	\$ 5,000	\$ -	\$ 25,000
LHM-20-106	Awarded	LHMPO	Rise Inc. - Small Urban Capital per FFY 2020 Section 5310 Awards	Cutaway with Lift (9 passenger)	5310	FTA	\$ 63,750	\$ -	\$ 11,250	\$ -	\$ 75,000
LHM-20-107	Awarded	LHMPO	Rise Inc. - Small Urban Capital per FFY 2020 Section 5310 Awards	Cutaway with Lift (9 passenger)	5310	FTA	\$ 63,750	\$ -	\$ 11,250	\$ -	\$ 75,000
LHM-20-118	Awarded	LHMPO	Rise Inc. - Small Urban Capital per FFY 2020 Section 5310 Awards	Cutaway with Lift (9 passenger)	5310	FTA	\$ 63,750	\$ -	\$ 11,250	\$ -	\$ 75,000
LHM-20/119	Awarded	LHMPO	NAU - Senior Companion Program - Small Urban Operating per FFY 2020 Section 5310 Awards	Operating Funds	5310	FTA	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 50,000
LHM-20-120	Awarded	LHMPO	New Horizons Disability Empowerment Center - Small Urban Operating per FFY 2020 Section 5310 Awards	Operating Funds	5310	FTA	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 40,000
WACOG-T21-18	Awarded	LHMPO	Town of Quartzsite - Bus Expansion - Section 5339 Awards	Expansion - Bus <30 FT.	5310	FTA	\$ 115,920	\$ -	\$ 20,456	\$ -	\$ 136,376
TOTALS							\$ 509,020.00	\$ -	\$ 128,356.00	\$ -	\$ 637,376.00

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2024 UPDATE

5310 - Mobility Management / Non-Profit Transit											
TIP ID #	Project Phase / Description	COG/MPO	Project Name / Location	Project Name Description	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	Total Cost
2021											
LHM -M21-101	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Captial per FFY 2021 Section 5310 Awards	Preventative Maintenance	5310	FTA	\$ 20,000	\$ -	\$ 5,000	\$ -	\$ 25,000
LHM -M21-102	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Captial per FFY 2021 Section 5310 Awards	4x4 SUV	5310	FTA	\$ 38,774	\$ -	\$ 10,663	\$ -	\$ 49,437
LHM -M21-103	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Captial per FFY 2021 Section 5310 Awards	Minivan with Ramp (7 passenger)	5310	FTA	\$ 51,488	\$ -	\$ 5,721	\$ -	\$ 57,209
LHM -M21-104	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Captial per FFY 2021 Section 5310 Awards	Minivan with Ramp (7 passenger)	5310	FTA	\$ 51,488	\$ -	\$ 5,721	\$ -	\$ 57,209
TOTALS							\$161,750	\$0	\$27,105	\$0	\$188,855
2022											
LHM-M22-101	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Captial per FFY 2022 Section 5310 Awards	Preventative Maintenance	5310	FTA	\$ 20,000	\$ -	\$ 5,000.00	\$ -	\$ 25,000.00
LHM-M22-102	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Captial per FFY 2022 Section 5310 Awards	Cutaway with Lift (9 passenger)	5310	FTA	\$ 116,875	\$ -	\$ 20,625.00	\$ -	\$ 137,500.00
LHM-M22-103	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Captial per FFY 2022 Section 5310 Awards	Maxivan w/ lift Transit Connect - Replacement 2950	5310	FTA	\$ 90,695	\$ -	\$ 16,005.00	\$ -	\$ 106,700.00
LHM-M22-104	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Captial per FFY 2022 Section 5310 Awards	Minivan with Ramp - Replacement 3898	5310	FTA	\$ 62,645	\$ -	\$ 11,055.00	\$ -	\$ 73,700.00
LHM-M22-105	Awarded	LHMPO	New Horizons Disability Empowerment Center - Small Urban Captial per FFY 2022 Section 5310 Awards	Preventative Maintenance	5310	FTA	\$ 20,000	\$ -	\$ 5,000.00	\$ -	\$ 25,000.00
LHM-M22-106	Awarded	WACOG / LHMPO	Regional Mobility Management	Mobility Management - Small Urban	5310	FTA	\$ 57,400	\$ -	\$ 14,350.00	\$ -	\$ 71,750.00
TOTALS							\$367,615	\$0	\$72,035	\$0	\$439,650

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2024 UPDATE

5310 - Mobility Management / Non-Profit Transit											
TIP ID #	Project Phase / Description	COG/MPO	Project Name / Location	Project Name Description	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	Total Cost
2023											
LHM-M23-101	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Capital per FFY 2023 Section 5310 Awards	Preventative Maintenance	5310	FTA	\$40,000		\$10,000		\$50,000
LHM-M23-102	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Capital per FFY 2023 Section 5310 Awards	4x4 SUV	5310	FTA	\$43,505		\$10,876		\$54,381
LHM-M23-103	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Capital per FFY 2023 Section 5310 Awards	Maxivan w/ Lift (11 passenger)	5310	FTA	\$73,486		\$18,372		\$91,858
LHM-M23-104	Awarded	LHMPO	New Horizons Center Inc. for People with Special Needs - Small Urban Capital per FFY 2023 Section 5310 Awards	Minivan - No Ramp	5310	FTA	\$71,666		\$17,916		\$89,582
LHM-M23-105	Awarded	WACOG / LHMPO	Regional Mobility Management FFY23 (year 2)	Mobility Management - Small Urban	5310	FTA	\$57,400		\$14,350		\$71,750
TOTALS							\$286,057	\$0	\$71,514	\$0	\$357,571
2024											
						FTA					\$0
TOTALS							\$0	\$0	\$0	\$0	\$0

Notes:

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2. FTA Grant Awards are announced annually. Once grants are awarded, projects highlighted in "BLUE" will be unhighlighted indicating the projects approval and award. If one the proposed projects listed is not awarded for the year it will be removed from the TIP.

Terms:

"FTA": Federal Transit Administration

**Lake Havasu Metropolitan Planning Organization (MPO)
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2024 UPDATE

Lake Havasu City Transit - 5307 / CARES Act / Transit STBG											
TIP ID #	Project Phase / Description	ADOT ID	Project Sponsor	Project Name / Location	Fed Aid Type	Fed Aid Funding Year	Federal Funds Source	Federal Funds	Local Match	Other Funds Local	Total Cost
2021											
LHT21-301A	FTA Vehicle	102245	Lake Havasu City Transit	FTA Vehicle	CARES	FFY2020	FTA	\$ 130,000	0		\$ 130,000
LHT-21-307	FTA Vehicle	102327	Lake Havasu City Transit	FTA Vehicle	5307	FFY2019	FTA	\$ 86,000	\$ 15,176	\$ -	\$ 101,176
LHT-21-308	FTA Vehicle	102328	Lake Havasu City Transit	FTA Vehicle	5307	FFY2019	FTA	\$ 86,000	\$ 15,176	\$ -	\$ 101,176
LHT-21-309	FTA Vehicle	102329	Lake Havasu City Transit	FTA Vehicle	5307	FFY2019	FTA	\$ 86,000	\$ 15,176	\$ -	\$ 101,176
TOTALS								\$ 258,000	\$ 45,529	\$ -	\$ 303,529
2022											
LHT-22-302	Capital	102247	Lake Havasu City Transit	Bus Signage	5307	FFY2019	FTA	\$ 17,000	\$ 4,250		\$ 21,250
LHT-22-303	Capital	102248	Lake Havasu City Transit	Bus Shelters	5307	FFY2019	FTA	\$ 33,000	\$ 8,250		\$ 41,250
TOTALS								\$ 50,000	\$ 12,500	\$ -	\$ 62,500

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2023											
LHT-22-301D	Design	102320	Lake Havasu City Transit	Transit Facility Yard	STBG	FFY2020	FTA	\$ 38,896	\$ 2,351	\$ -	\$ 41,247
LHT22-301D	Design	102320	Lake Havasu City Transit	Transit Hub with ADA Restrooms	5307	FFY2022	FTA	\$ 125,000	\$ 31,250	\$ -	\$ 156,250
LHT-23-301	FTA Vehicle	102341	Lake Havasu City Transit	FTA Vehicle	5307	FFY2020/ FFY2021	FTA	\$ 150,000	\$ 26,471	\$ -	\$ 176,471
TOTALS								\$313,896	\$60,072	\$0	\$373,968

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TIP ID #	Project Phase / Description	ADOT ID	Project Sponsor	Project Name / Location	Fed Aid Type	Fed Aid Funding Year	Federal Funds Source	Federal Funds	Local Match	Other Funds Local	Total Cost
2024											
LHT-21-305	Capital	102325	Lake Havasu City Transit	Shade Cover for Vehicles	5307	FFY2019	FTA	\$ 50,000	\$ 12,500	\$ -	\$ 62,500
LHT-24-303	Capital	103322	Lake Havasu City Transit	FTA Vehicle	5307	FFY2020/ FFY2021	FTA	\$ 180,000	\$ 31,765		\$ 211,765
LHT-24-304	Capital	103323	Lake Havasu City Transit	FTA Vehicle	5307	FFY2024	FTA	\$ 200,000	\$ 35,294	\$ -	\$ 235,294
LHT-23-303	Capital	103321	Lake Havasu City Transit	Vehicle Wireless Camera Technology	STBG	FFY2020	FTA	\$ 38,896	\$ 2,351	\$ -	\$ 41,247
LHT-24-307	Maintenance	103828	Lake Havasu City Transit	Vehicle/Building Maintenance	5307	FFY2020	FTA	\$ 42,000	\$8,400		\$ 50,400
LHT-24-308	Maintenance		Lake Havasu City Transit	Vehicle/Building Maintenance FY24-FY26	5307	FFY2022	FTA	\$ 60,000	\$12,000		\$ 72,000
TOTALS								\$570,896	\$102,310	\$0	\$673,206
2025											
LHT-25-301	Operating	103325	Lake Havasu City Transit	Operating Expenses	5307	FFY2021	FTA	\$458,000	\$229,000		\$687,000
LHT-25-302	Capital	103326	Lake Havasu City Transit	Electric Charging Station	5307	FFY2025	FTA	\$150,000	\$37,500		\$187,500
LHT-23-302	Capital	102344	Lake Havasu City Transit	FTA Vehicle	5307	FY2025	FTA	\$ 200,000	\$ 35,294	\$ -	\$ 235,294
LHT-25-303	Capital	103327	Lake Havasu City Transit	FTA Vehicle	5307	FFY2024	FTA	\$200,000	\$35,294		\$235,294
TOTALS								\$1,008,000	\$337,088	\$0	\$1,345,088

**Lake Havasu Metropolitan Planning Organization (MPO)
FY 2021-2026 Transportation Improvement Program**

2024 UPDATE

TIP ID #	Project Phase / Description	ADOT ID	Project Sponsor	Project Name / Location	Fed Aid Type	Fed Aid Funding Year	Federal Funds Source	Federal Funds	Local Match	Other Funds Local	Total Cost
2026											
LHT-26-301	Operating	103328	Lake Havasu City Transit	Operating Expenses	5307	FFY2022 / FFY2023	FTA	\$440,000	\$220,000		\$660,000
LHT-26-305	Operating		Lake Havasu City Transit	Vehicle/Building Maintenance FY27-FY29	5307	FFY2025	FTA	\$60,000	\$12,000		\$72,000
LHT-26-306	Operating		Lake Havasu City Transit	Operating Expenses	5307	FFY2023	FTA	\$300,000	\$150,000		\$450,000
TOTALS								\$800,000	\$382,000	\$0	\$1,182,000
2027											
LHT-22-301C	Construction	102320	Lake Havasu City Transit	Transit Facility Yard	5307	FFY2026	FTA	\$ 400,000	\$ 20,000	\$ 80,000	\$ 500,000
LHT-27-301	Operating	103829	Lake Havasu City Transit	Operating Expenses	5307	FFY2024	FTA	\$500,000	\$250,000		\$750,000
LHT-27-302	Capital	103830	Lake Havasu City Transit	FTA Vehicle	5307	FFY2025	FTA	\$200,000	\$35,294		\$235,294
LHT-27-303	Capital	103831	Lake Havasu City Transit	FTA Vehicle	5307	FFY2025	FTA	\$200,000	\$35,294		\$235,294
LHT-27-304	Maintenance	103832	Lake Havasu City Transit	Vehicle/Building Maintenance	5307	FFY2024	FTA	\$60,000	\$12,000		\$72,000
TOTALS								\$1,360,000	\$352,588	\$80,000	\$1,792,588
2028											
LHT-26-302	Capital	103329	Lake Havasu City Transit	Electric Charging Station	5307	FFY2026	FTA	\$150,000	\$37,500		\$187,500
LHT-28-301	Operating		Lake Havasu City Transit	Operating Expenses	5307	FFY2026	FTA	\$500,000	\$250,000		\$750,000
LHT-28-302	Maintenance		Lake Havasu City Transit	Vehicle/Building Maintenance	5307	FFY2026	FTA	\$60,000	\$12,000		\$72,000
TOTALS								\$710,000	\$299,500		\$1,009,500

Notes:

Projects highlighted in "Yellow" show an amended change in this updated summary

Terms:

5307 Funding - Allocated funding for transit

note: This is an overall listing of all Lake Havasu Transit projects that have been preliminarily approved by Lake Havasu City, by year, for 2021 to 2026. Some projects will need to be moved or reprogrammed due to funding availability