

Mark Nexsen - Chair
Buster Johnson – Vice Chairman
Don Callahan – Secretary/Treasurer
Donna McCoy – Board Member
Deanna Beaver – Board Member



Lake Havasu City Police Facility
Meeting Room
2360 McCulloch Boulevard N.,
Lake Havasu City, AZ 86403
www.LHMPO.org

**LAKE HAVASU METROPOLITAN
PLANNING ORGANIZATION (LHMPO)
EXECUTIVE BOARD MEETING AGENDA
Tuesday, November 08, 2016, 2:00 PM**

One or More Executive Board Members May Attend Telephonically

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. ROLL CALL**
- 4. CALL TO THE PUBLIC:** This item is to provide an opportunity for citizens wishing to address the Executive Board on issues within the jurisdiction of the LHMPO planning area that are not on the Agenda. Your comments SHALL be limited to five (5) minutes or less. Please be advised that Executive Board Members may not respond to comments or questions brought up during call to the public.
- 5. CONSENT AGENDA**
 - 5.1** Approve the Executive Board Meeting Minutes of October 11, 2016
(Task #100)
- 6. ANNOUNCEMENTS, COMMUNICATIONS, UPDATE REPORTS**
 - 6.1** Presentation to Don Callahan
 - 6.2** ADOT Northwest District Update Report
 - 6.3** LHMPO Manager Report
- 7. PUBLIC HEARINGS**
 - 7.1** Discussion and Possible Action to Accept the 2017-2018 WACOG Transportation Coordination Plan Update
(Task #102)
 - 7.2** Discussion and Possible Action to Approve a Letter of Support for Highway User Revenue Funds (HURF) Exchange to ADOT Director John Halikowski
(Task #102)
- 8. FUTURE AGENDA ITEMS**

9. UPCOMING MEETING SCHEDULE

- LHMPO TAC Meeting: **November 15, 2016, 1:30 PM**, 900 London Bridge Rd, Bldg. B, Lake Havasu City, AZ 86404
- State Transportation Board Meeting: **November 18, 2016, Safford, AZ**
- Executive Board Regular Meeting: **TBD**, Lake Havasu City Police Facility Meeting Room, 2360 McCulloch Boulevard N, Lake Havasu City, AZ 86403
- State Transportation Board Meeting: **December 16, 2016, Surprise, AZ**
- State Transportation Board Meeting: **January 18, 2017, Prescott, AZ**

10. ADJOURNMENT

Pursuant to the Americans with Disabilities Act (ADA), the Lake Havasu Metropolitan Planning Organization endeavors to ensure the accessibility of all of its programs, projects and services to all persons with disabilities. If you need an accommodation for this meeting, please contact Jeanette Buckley, Lake Havasu MPO at (928) 453-2823 at least 48 hours prior to the meeting so that accommodations may be arranged.

**LAKE HAVASU MPO
REQUEST FOR ACTION
NOVEMBER 8, 2016**

SUBJECT: ACTION TO APPROVE THE CONSENT AGENDA

SUBMITTED BY: Jean Knight, MPO Manager

AGENDA TYPE: **CONSENT AGENDA**

ATTACHMENTS:

Executive Board Meeting minutes of October 11, 2016

SUMMARY/BACKGROUND:

Attached are the minutes from the Executive Board meeting held October 11, 2016

ACTION OPTION:

Motion to approve the Consent Agenda

OR

Motion to approve the Consent Agenda, with the noted changes

RECOMMENDATION:

Motion to approve the Consent Agenda

Mark Nexsen - Chair
Buster Johnson – Vice Chairman
Don Callahan – Secretary/Treasurer
Donna Brister-McCoy – Board Member
Deanna Beaver – Board Member



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**LAKE HAVASU METROPOLITAN
PLANNING ORGANIZATION (LHMPO)
EXECUTIVE BOARD MEETING MINUTES
Tuesday, October 11, 2016, 2:00 PM**

One or More Executive Board Members May Attend Telephonically

1. CALL TO ORDER

Chairman Nexsen called the meeting to order at 2:00 p.m.

2. PLEDGE OF ALLEGIANCE

Chairman Nexsen led the Pledge of Allegiance.

3. ROLL CALL

The roll call was performed by Jeanette Buckley:

Present: Mark Nexsen, Donna Brister-McCoy, Deanna Beaver, Don Callahan; Buster Johnson participated telephonically.

4. CALL TO THE PUBLIC:

There were no public comments.

5. CONSENT AGENDA

5.1 Approve the Executive Board Meeting Minutes of July 19, 2016

MOTION

Secretary/Treasurer Callahan presented a motion to approve the Consent Agenda as presented. Motion was seconded by Member Beaver.

VOTE ON MOTION

The vote on the motion was unanimous.

6. ANNOUNCEMENTS, COMMUNICATIONS, UPDATE REPORTS

6.1 ADOT Northwest District Update Report

Todd Steinburger-Development Engineer

- Project Kickoff Meeting for SR95/Kiowa project was about 3 weeks ago
- This project is putting medians on SR95, and adding right hand turn lane into the shopping center
- Working on the I-40 Haviland Rest Area at Mile Post 20 putting in new parking
- Mile post 11-18 eastbound on I-40 doing deck replace for the three bridges

Chairman Nexsen inquired about the Kickoff Meeting for the SR95/Kiowa project on what that meeting was about. Todd Steinburger informed the Executive Board that this meeting involved the initial scoping, and the next step is the initial project assessment.

Chairman Nexsen asked if there would be communication with the shopping center businesses regarding the construction schedule. Todd Steinburger advised the Executive board there will be multiple interaction with the public and also a public information meeting. Chairman Nexsen inquired if there was going to be limited access to the shopping center during construction. Todd Steinburger advised that access to the shopping center would not be closed.

Jean Knight advised the Executive Board that ADOT communications will contact the business owners to make them aware of the process and schedule. Also she indicated that the project is being done at night to have the least amount of impact on traffic and the shopping center.

Vice Chairman Johnson asked if the project could be done 24 hours a day to get completed sooner. Todd Steinburger answered Vice Chairman Johnson that he could look at it, but the schedule that they are looking at right now is the safest and least inconvenient for the public and businesses. The hours that are being looked at for the project right now are 10:00 p.m. – 5:00 a.m.

Chairman Nexsen inquired how long the project will take, Todd Steinburger advised the Executive Board approximately three months.

6.2 LHMPO Manager Report

- No updates this month

6.2 Kevin Adam, Rural Transportation Advocacy Council

- At the Federal level there will be new administration
- State will be losing house speaker, which will have a leadership change
- Kevin Adam does not see a partisan change at the state level
- HURF increased 6% last year, it is trending growth
- Growth of the general fund 4% to 5% level
- 87 million funds appropriated towards transportation with 30 million to locals
- Working with Surface Transportation Funding Task Force they have to submit recommendations by the end of the year
- There is an importance in informing the public about the need for transportation infrastructure
- A handout was given to Executive Board and the public listing Basic Principles and Financing Recommendations from RTAC to the Surface Transportation Funding Task Force

7. PUBLIC HEARINGS

7.1 Discussion and Possible Action to Approve the 2017 Executive Board Meeting Schedule

Chairman Nexsen inquired if meetings could be done every two months or quarterly. Jean Knight advised the Executive Board that sometimes quarterly meetings do not meet the deadlines of the Lake Havasu MPO. At the beginning of the year there is business that the Executive Board has to approve monthly.

Chairman Nexsen indicated that if could he reviewed the items that the Executive Board needs to approve that he could possibly come up with a quarterly schedule. Jean Knight indicated that she would provide him with a list of the items.

Secretary Treasurer Callahan asked if it was possible to handle some of the matters over the phone or online. Jean Knight indicated that meetings could be done telephonically, but not online. Jean Knight would have to check with the City Attorney on calling in for meetings. Meetings still have to be available to the public.

MOTION

Secretary/Treasurer Callahan presented a motion approve the 2017 Executive Board Meeting Schedule. Motion was seconded by member Beaver.

VOTE ON MOTION

The vote on the motion was unanimous.

7.2 Discussion and Possible Action to Authorize the Chairman to issue a Letter to Customs and Border Protection

Jean Knight explained Maricopa Association of Governments (MAG) has reached out to the MPO's and COG's for support of expansion of the Border Zone. Right now Mexican citizens are not allowed to use their Visa to travel beyond the 75-mile limit. A economic impact study done by University of Arizona on extending the travel zone shows that additional spending by Mexican visitors to Arizona would generate approximately \$181 million in additional spending, increasing the spending total to nearly \$3.1 billion with an impact of 31,766 jobs. Jean Knight advised the Executive Board the economic impact to Lake Havasu City was unknown at this time.

Jean Knight indicated that this program would be a pilot program for five years; University of Arizona would re-evaluate the economic impact for MAG at that time. Jean Knight advised the Executive Board that some MPO's are not signing the letter.

Member Beaver believed that since the Lake Havasu MPO is a sub-agency that Lake Havasu City and Mohave County should be supporting this letter before the Executive Board signs off on a letter of support. Member Beaver indicated that she would like to see more clarification of the program for support from the agencies.

Chairman Nexsen inquired about the length of time a Mexican Citizen has with the Border Crossing Card. Jean Knight answered that there doesn't seem to be a time limit showing on the website and would have to get more information.

Discussion is tabled and no action taken.

7.3 Discussion and Possible Action to Adopt the Strategic Transportation Safety Plan

Jean Knight informed the Executive Board that the Crash Maps that were developed for the Strategic Transportation Safety Plan were on display in the room. Jean Knight introduced Mike Blankenship, Amec Foster Wheeler to present the Strategic Transportation Safety Plan.

Mike Blankenship's presentation on the Strategic Transportation Safety Plan is available at the LHMPPO Office.

Mike Blankenship advised the Executive Board over the last 14 months the tasks of the Strategic Traffic Safety Plan were to gather the Crash Data; figure out what are the safety issues, and what to do about those safety issues.

- Overall goal of the Strategic Transportation Safety Plan is to save lives and reduce serious injuries
- The "Four E's" of Traffic Safety: Engineering, Enforcement, Education and EMS

- Strategic Transportation Safety Plan coordinates with the Arizona Strategic Highway Safety Plan this helps tie into funding sources
- Vision: “Toward Zero Deaths by Reducing Crashes for a Safer Lake Havasu Region”
- Goal: “Reduce the number of fatalities and serious injuries in the Lake Havasu region by 3 to 7 percent during the next 5 years”
- Average is 620 crashes a year, almost 2 crashes a day
- Fatal crashes average 3 a year
- Top three crash types were: Rear End (intersection crashes), Single Vehicle (run off the road crashes) and Angle (right angle-possible red light running or not judging gap correctly)
- Highest percentage of fatal crashes were pedestrian
- Head on crashes 13% of the fatal crashes
- Crashes were compared with the State’s Emphasis Areas to come up with the Region’s Emphasis Areas
 - The top Priority Emphasis Areas for the Lake Havasu MPO were:
 - Impaired Driving were 63% of the fatal crashes in the LHMPO region compared to 34% Statewide
 - Pedestrians were 33% of the fatal crashes in the LHMPO region compared to 15% Statewide
 - Older Drivers were 30% of the fatal crashes in the LHMPO region compared to 15% Statewide
 - Bicyclists were 7% of the fatal crashes in the LHMPO region compared to 2% Statewide
 - Additional Emphasis Area:
 - Occupant Protection were 45% of the fatal crashes in the LHMPO region compared to 49% Statewide (1/2 of the were not wearing their seatbelts)
 - Lane Departure includes head on collisions, side swipe crashes and running off the road
 - Speeding is about one-third of the fatal crashes

Member Beaver asked if the Impaired Driving percentage of fatal crashes were due to alcohol, prescription drugs or other things. Mike Blankenship responded that the 63% percent involves all those impairments it includes: sleepy driver, prescription drugs, illegal drugs, medical problems and alcohol, but the majority of the impaired driving were driving under the influence of alcohol were about 40 to 45%

Chairman Nexsen asked about the Bicycle Fatal Crashes if they were the two on SR95. Mike Blankenship responded that those two bicycle fatalities were in 2016 and the data that was in the Strategic Safety Plan is through 2015 so they were not included.

Chairman Nexsen asked how the two bicycle fatal crash on SR95 would be classified with the emphasis areas. Mike Blankenship responded that it can fall under different emphasis areas:

1. Bicyclists
2. Lane departure crash since the car drifted onto the shoulder and hit the bicyclists
3. Distracted driving, the same fatal crash can show under more than one emphasis area

Vice Chairman Johnson inquired if there was a comparison to other areas with percentage of impaired driving. Mike Blankenship responded that the LHMPO region is high compared to the State average, and Casa Grande is 38% of impaired driving.

Member Beaver inquired if the percentage was high due to the age related events in Lake Havasu City example Spring Break and college students. Mike Blankenship responded that it was looked at that way, but when it was broken down it wasn't the factor; on the graph young drivers only made up 23% of the fatal crashes.

Vice Chairman Johnson inquired if the arrests are low and if enforcement needs to be stepped up. Chairman Nexsen indicated that he would check with the Police Chief and see if he had some statistics.

Jean Knight explained that how Amec Foster Wheeler received the data for this Strategic Transportation Safety Plan was the information that was given to ADOT from Lake Havasu City, Mohave County and Department of Public Safety.

Member Beaver inquired where are impaired driving fatal accidents happening. Mike Blankenship explained this is where the Enforcement Crash Heat Maps are used and help law enforcement. The Crash Heat Maps show where the emphases of the impaired driving accidents are happening and where the fatal crashes happened.

Chairman Nexsen pointed out that two graphs had the same information Figure 4.6 and Figure 4.8 on page 6 and 7 and the statistics were confusing. Mike Blankenship indicated that they will remove Figure 4.6 in the final Strategic Transportation Safety Plan.

Mike Blankenship explained the last part of the Safety Plan is implementation of identifying and moving forward with Safety Projects.

- Lake Havasu MPO receives under \$500,000 in HSIP funding a year right now and that funding will be going away in 2019
- Statewide there is \$42 million in HSIP funds and it will become a competitive process for these funds in 2019
- To compete for the funding the HSIP Application will have to be submitted to ADOT then it will be rank and scored to determine who receives funding
- The projects that were selected for the Strategic Transportation Safety Plan are projects that are highest priority safety projects for competing for the HSIP funding statewide
- Keys for the application process are: project have to be a minimum of \$250,000, have a benefit cost ratio of 1.5 minimum, and accident type has to be either fatal or serious crash injury

Jean Knight indicated the TAC is determining and fine tuning the project list over the next few months. She explained that the Bicycle Systemic project will be enough for a HSIP application. Jean Knight advised the Executive Board that Lake Havasu MPO cannot complete the application but will work with Lake Havasu City on the HSIP application. Jean Knight indicated that 98% of the projects will have a zero match. Mike Blankenship is currently working on a HAWK Systemic Project that will be \$450,000-\$500,000 project that will not have a match to Lake Havasu City.

Jean Knight thanked Mike Blankenship and Amec Foster Wheeler for the hard work that went into this Safety Plan.

MOTION

Member Donna Brister-McCoy presented a motion to adopt the Strategic Transportation Safety Plan with the noted changes. Motion was seconded by Secretary/Treasurer Callahan.

VOTE ON THE MOTION

The vote on the motion was unanimous.

8. FUTURE AGENDA ITEMS

No future agenda items were given.

9. UPCOMING MEETING SCHEDULE

- LHMPO TAC Meeting: **October 19, 2016, 1:30 PM**, 900 London Bridge Rd, Bldg. B, Lake Havasu City, AZ 86404
- State Transportation Board Meeting: **October 21, 2016, Wickenburg, AZ**
- Executive Board Regular Meeting: **November 8, 2016**, Lake Havasu City Police Facility Meeting Room, 2360 McCulloch Boulevard N, Lake Havasu City, AZ 86403

10. ADJOURNMENT

Motion was presented by Secretary/Treasurer to adjourn and seconded by Member Beaver. Vote on the motion was unanimous. Meeting adjourned at 3:05 p.m.

**LAKE HAVASU MPO
REQUEST FOR ACTION
NOVEMBER 8, 2016**

**SUBJECT: DISCUSSION AND POSSIBLE ACTION TO ACCEPT THE 2017-2018
 WACOG TRANSPORTATION COORDINATION PLAN UPDATE**

SUBMITTED BY: Jean Knight, Manager

AGENDA TYPE: **PUBLIC HEARING**

ATTACHMENTS:

2017-2018 WACOG Transportation Coordination Plan Update

SUMMARY/BACKGROUND:

Annually a Transportation Coordination Plan is required to be prepared, approved by WACOG & LHMPO and forwarded to ADOT. WACOG develops and prepares the document which is inclusive of the LHMPO Region. Human Service Providers are required to attend the Coordination meetings as well as providing what FTA Section 5310 funding they will need for the upcoming fiscal year. In the LHMPO Region there are 4 providers: Havasu Mobility, ACHIEVE, New Horizons and Milemarkers Therapy.

The TAC is recommending the Executive Board accept.

ACTION OPTION:

Motion to accept the 2017-2018 WACOG Transportation Coordination Plan Update

OR

Motion to accept the 2017-2018 WACOG Transportation Coordination Plan Update with noted changes

RECOMMENDATION:

Motion to accept the 2017-2018 WACOG Transportation Coordination Plan Update



Transportation Planning Department



Western Arizona Regional **Transportation Coordination Plan 2017-2018 Update**

Serving Region IV
La Paz, Mohave Counties &
Lake Havasu Metropolitan Planning
Organization

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1. Introduction

Transportation is an important part of our lives that keeps us connected to our families and friends, employment, health care, education, shopping, recreation, community services, and many other services and activities outside of our homes. These connections are generally called “mobility” and “accessibility.” Mobility can broadly be defined as the ability to freely move within the transportation system, while accessibility is the ability to easily reach needed destinations and services. Considerable local, state, and federal resources are committed to our transportation infrastructure and systems to enhance mobility and accessibility. For a segment of the population, however, particularly individuals with disabilities, older adults, and people with low incomes, maintaining a basic level of mobility and accessibility can be a challenge.

Transportation services for disadvantaged populations are very often fragmented, underused, duplicative, costly, and difficult to navigate. In many cases and areas there are service gaps and transportation service providers are simply not available to meet existing needs. When services for disadvantage populations are coordinated, providers can then be more efficient, overall services can be improved, more of the disadvantaged population can utilize services, and mobility and accessibility for all residents can be enhanced.

WACOG is Arizona’s Region IV planning agency, providing various human service programs, including Transportation Planning. The WACOG planning region also includes the county of Yuma and the City of Lake Havasu. However, Yuma was designated a Metropolitan Planning Organization when their population hit 50,000, in 1982. The Yuma Metropolitan Planning Organization (YMPO) covers Yuma County and their communities for transportation and transit needs. Lake Havasu was designated a Metropolitan Planning Organization in 2013 when their population reached over 50,000 in the 2010 Census. Lake Havasu Metropolitan Planning Organization (LHMPO) and WACOG have mutually agreed to continue all coordination efforts for transit for the time being. Therefore, WACOG’s Transportation Planning Region covers La Paz, Mohave Counties, excluding the Lake Havasu MPO area, although WACOG continues to assist and provide Mobility Management transit planning for the Lake Havasu MPO area.

This plan update will focus on the 2017-2018 State fiscal year and will be updated once again in February 2018.

Purpose

The Transportation Human Service Coordination Plan identifies the transportation needs of seniors and individuals with disabilities. The Coordination Plan is a prioritization of transportation services for funding and implementation through the available programs throughout the WACOG region within Mohave and La Paz Counties. The Coordination Plan serves two specific purposes:

First, it serves as a framework to improve coordination among transportation service providers and human service agencies in the WACOG region to enhance transportation services for seniors and individuals with disabilities.

Second, the plan satisfies Federal requirements for a “locally developed, Coordinated Human Services Transportation Plan” – or Coordination Plan - that includes the following elements:

- An assessment of available services that identify current transportation providers (public, private, and non-profit);

- An assessment of transportation needs for individuals with disabilities, older adults, and people with low incomes. This assessment can be based on the experiences and perceptions of the planning partners or on more sophisticated data collection efforts, and gaps in service;
- Strategies, activities, and/or projects to address the identified gaps between current services and needs, as well as opportunities to achieve efficiencies in service delivery; and
- Priorities for implementation based on resources, time, and feasibility for implementing specific strategies and/or activities that have been identified.

The Moving Ahead for Progress in the 21st Century Act (MAP-21) was effective October 2012 through December 2015, ensured that local communities are able to build and sustain multimodal transportation systems across highway, transit, and non-motorized modes. MAP-21 also ensured that transportation planning processes are continued and enhanced to incorporate performance measures and goals. The Fixing America's Surface Transportation (FAST) Act was signed into law on December 4, 2015, and largely maintains current program structures and funding shares between highways and transit. This Transportation Human Service Coordination Plan will be continually reviewed to stay current with the performance-based processes which were identified by MAP-21 and remain the standard with the FAST Act. Public involvement in transportation planning remains a top priority, particularly when it comes to meeting the transportation needs of special population groups. A person with special transportation needs means those persons, including their personal attendants, who because of age and/or physical or mental disability may be unable to transport themselves or to purchase appropriate transportation.

In response to the previous federal legislation, MAP-21 and federal transit planning requirements, the Arizona Department of Transportation began its coordinated mobility program to administer 5310 grant programs and provide assistance and oversight for local coordination efforts.

Beginning in 2007, all Councils of Governments (COG's) in Arizona were required to adopt and annually update a Coordination Plan that inventories existing transportation services for elderly individuals, individuals with disabilities, and low-income individuals, identifies unmet transportation needs, and provides strategies for improving coordination to meet those needs.

The plan must be developed and approved through a process that includes seniors, people with disabilities, and transportation providers, among others. The plan must also be coordinated, to the maximum extent possible, with the transportation programs of other federal departments and agencies. All COGs in Arizona must have a Coordination Plan in place in order to be eligible for funding through the Section 5300 program. In addition, the FAST Act requires that all funded projects are "included in" and "derived from" a coordinated human services transportation plan.

2. Regional Overview

Transportation Planning Area:



LA PAZ COUNTY

Parker

Quartzsite

MOHAVE COUNTY

Colorado City

Bullhead City

Kingman

Lake Havasu MPO



The WACOG Transportation Planning Region encompasses all of La Paz and Mohave Counties, covering a total of 18,100 square miles, with a combined population of 224,571 as of the 2010 Censuses.

Providers of public transit are located in two major population centers in Mohave County; Bullhead City and Kingman. All other transit needs are provided primarily through private non-profit agencies who offer transportation services to those with special needs, in both the more densely populated and rural areas of both counties.

In 2013 Lake Havasu City's population reached over 50,000 and they were designated as a Metropolitan Planning Organization (MPO). Lake Havasu MPO is a recently-established agency providing transportation planning for a small urban area covering approximately 100 square miles in Mohave County. WACOG and LHMPO mutually agreed to continue coordination efforts by continuing to include transit programs located in the LHMPO region in the WACOG Human Service Transportation Coordination Plan, with WACOG developing the Plan.

In order to determine where the greatest needs are, WACOG hosts coordination meetings every other month. Coming together with human service agencies, and other providers, helps to identify gaps in transportation service, what collaboration can be done between communities and agencies and identify the needs in the tri-state area (the WACOG region borders parts of Nevada and California, with substantial cross-border travel) covering both Mohave and La Paz counties and the Lake Havasu MPO.

Regional Planning Process

This plan provides an overview of the transit activities, past and future, throughout the WACOG planning region. It is intended to educate communities, agencies, businesses, and other stakeholders on the availability of transit services within their community, or throughout the region. This plan lists all active or planned applicant agencies participating in the section 5310 or 5311 transportation/transit programs for the WACOG planning region.

The Plan is also instrumental in directing the activities of the Coordination Council in order to coordinate and better serve the rural areas of the WACOG planning region.

Information for this Coordination Plan was gathered through various methods which include data collection sheets, e-mails, correspondence and a collaborative meeting process with agencies throughout the WACOG planning region. The agencies are invited to participate in various workshops and bi-monthly coordination meetings. Below is a list of the Coordination meetings and ADOT workshops that helped provide information for this Plan from October 2015 through September 2016.

Meeting	Date	Outcome - Comments
Coordination Meeting	October 13, 2015	12 Attended (5 by phone)
Coordination Meeting	December 29, 2015	15 Attended (7 by phone)
5310 Application Workshop	February 16, 2016	ADOT Workshop - Tucson
5310 Application Workshop	February 25, 2016	ADOT Workshop - Phoenix
5310 Application Workshop	February 29, 2016	ADOT Workshop - Flagstaff
Coordination Meeting	February 9, 2016	22 Attended (14 by phone)
Coordination Meeting	April 19, 2016	20 Attended (10 by phone)
Coordination Meeting	June 14, 2016	15 Attended (7 by phone)
Coordination Meeting	August 9, 2016	22 Attended (12 by phone)

The first WACOG Human Service Coordination Plan was development in 2011, and was updated for the following four years. A new plan must be developed and approved every five years with an annual update the following four years to include projects eligible and prioritized for funding for the upcoming grant cycle year. This plan provides the most recent information, coordination efforts and unmet needs throughout the WACOG planning region.

Geographic Profile of the WACOG Transportation Planning Region

The WACOG region is made up of two (2) counties, six (6) incorporated communities, seventeen (17) unincorporated communities and six (6) tribes:

Mohave County Incorporated Communities:

- Bullhead City, Colorado City, Kingman, and Lake Havasu City

Mohave County Unincorporated Communities:

- Dolan Springs, Chloride, Golden Valley, Fort Mohave, South Mohave Valley, Golden Shores , Yucca, Meadview, Peach Springs, Hackberry, and Truxton.

La Paz County Incorporated Communities:

- Parker and Quartzsite

La Paz County Unincorporated Communities:

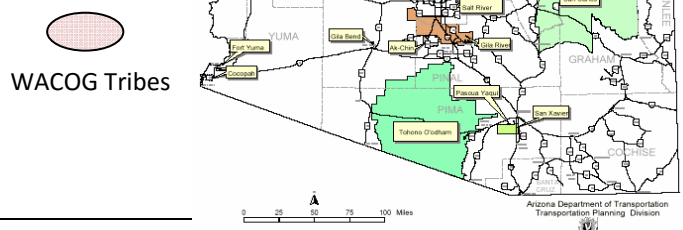
- Ehrenburg, Vicksburg, Salome, Bouse, and Wenden.

Mohave County Native American Tribes:

- Chemehuevi Tribe (Lake Havasu - CA and AZ), Colorado River Indian Tribe, Fort Mohave Tribe, Hualapai Tribe, Havasupai, Kaibab Band of Paiute Indians.

La Paz County Native American Tribes:

- Colorado River Indian Tribe

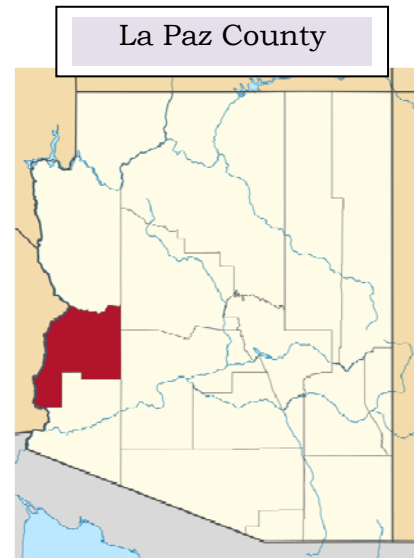


La Paz County:

La Paz County is located in Western Arizona, covering 4,500 square miles of very rural desert. It was formed as a county in 1983 after voters approved separating the northern portion of Yuma County.

The Colorado River borders the west side of the county, which contributes substantially to the recreational and agricultural industries of the region. Tourism and agriculture have become the leaders in the county's economy. The main population centers are the Towns of Parker (County Seat) and Quartzsite. The Colorado River Indian Tribe (Reservation) is located in the western portion of the county.

2010 Population for La Paz County 20,979	
Incorporated Towns	
Quartzsite: 3,763	Parker: 3,168
Unincorporated Communities (*CDPs)	
Parker Strip: 3,302	Bluewater: 730
Salome: 1,690	Brenda: 676
Ehrenberg: 1,357	Bouse: 615
Wenden: 556	Poston: 389
Cibola: 172	Hope:
County Wide Demographics	
White: 70%	Native American 13%
Black: .6%	Hispanic: 24%
Asian: .5%	Other: 17%
*CDPs – Census Designated Places	



National protected areas:

- Bill Williams River Refuge
- Cibola Nat'l Wildlife Refuge
- Imperial Nat'l Wildlife Refuge
- Kofa Nat'l Wildlife Refuge

Mohave County:

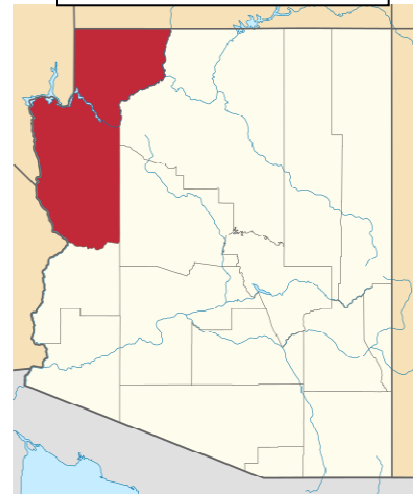
Mohave County is located in the northwestern corner of Arizona, and encompasses 13,500 square miles of mostly rural area, and small urban communities. It is the fifth (5) largest county in the United States, by land area.

It contains parts of the Grand Canyon National Park, Lake Mead National Recreation Area, and all of the Grand Canyon-Parashant National Monument.

2010 Population for Mohave County	
203,592	
Incorporated Towns	
Lake Havasu: 52,908	Bullhead City: 39,495
Kingman: 28,476	Colorado City: 4,813
Unincorporated Communities & (CDPs)	
Arizona Village	Beaver Dam
Chloride	Desert Hills
Dolan Springs	Fort Mohave: 14,264
Golden Valley: 8,370	Hackberry
Kaibab	Littlefield
Meadview	Mesquite Creek
Mohave Valley	Mojave Ranch Estates
Kingman-Butler: 12,134	Nothing
Oatman	Peach Springs
Scenic	Topock
Valentine	Wikieup
Willow Valley	Yucca

County Wide Demographics	
White: 87%	Native American 2.2%
Black: .9%	Hispanic: 15%
Asian: 1.1%	Other: 5%

Mohave County



National protected areas:

- Bill Williams River Refuge
- Grand Canyon Park
- GC Parshant Monument
- Kaibab National Forest
- Lake Mead Rec. Area
- Pipe Springs Nat. Monument



Lake Havasu Metropolitan Planning Organization:

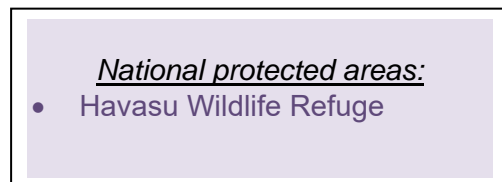


Lake Havasu City is located in Mohave County, Arizona, and encompasses 42 square miles while the MPO area covers 100 square miles in its planning region. Situated off of Arizona Highway 95, an 18-mile drive north leads to Interstate 40, and a 65-mile drive south leads to Interstate 10.

Lake Havasu City, Arizona, is located on the Colorado River on the eastern shore of Lake Havasu in the west central part of Arizona.

Lake Havasu City is the major population center of southern Mohave County. The U.S. Census Bureau recorded the following population trends for Lake Havasu City:

2010.....	52,527
2000.....	41,938
1990.....	24,363
1980.....	15,926



3. Program Overview:

The Federal Transit Administration (FTA) Section 5300 Rural Public Transportation Programs provide funds for capital, administrative, operating and training assistance to local public bodies and nonprofit organizations for the operation of public transportation services in non-urbanized area.

Transit/Transportation Programs

***Section 5310 – Enhanced Mobility of Seniors and Individuals with Disabilities**

Provides funding to assist with costs for mobility management activities, the purchase of capital equipment, and operating expenses to meet the mobility needs of seniors and individuals with disabilities of any age. It is intended to provide and strengthen the transportation services available to meet the mobility needs of these transit- dependent populations by providing funds for programs beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services

***Mobility Management**

The WACOG Mobility Management program provides coordination and short-range planning throughout La Paz, Mohave Counties and LHMPO.

Coordination is the efficient and effective use of transportation resources for getting people to important destinations, such as jobs and medical appointments. Coordination means working with transit providers, human service agencies, private institutions, businesses, volunteers and political leaders to broaden transportation options for all users, particularly those in vulnerable populations or with special needs.

***Capital Equipment**

While many types of capital can be requested under the Section 5310 program, ADOT's primary prioritization is to replace or expand vehicle fleets that support coordinated regional efforts. Examples of eligible capital projects include: vehicles, fleet maintenance equipment, vehicle equipment/parts, vehicle rehabilitation or overhaul, operations and maintenance structures, radios and communication equipment, computer hardware/software, and dispatch systems.

***Operations**

Operating projects must be for public transportation services that address one of the following three purposes: exceed the minimum requirements of the ADA, improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary ADA paratransit service, or provide alternative to public transportation that assist seniors and individuals with disabilities with transportation. Projects providing operating funds must be targeted toward meeting the transportation needs of seniors and individuals with disabilities, although they are encouraged to be open and used by the general public as a means of avoiding unnecessary segregation of services.

***Section 5307 – Urbanized Area Formula Grants**

The Urbanized Area Formula Funding program (49 U.S.C. 5307) makes Federal resources available to urbanized areas and to Governors for transit capital and operating assistance in urbanized areas and for transportation related planning. An urbanized area is an incorporated area with a population of 50,000 or more that is designated as such by the U.S. Department of Commerce, Bureau of the Census.

***Section 5311 – Rural Area Formula Grants**

Provides funding for capital, planning, and operating assistance to support public transportation and intercity bus projects serving rural areas. The purpose of this program is to address the mobility needs of Arizona's rural population. Sections 5311 funds are intended to provide access to employment, education, healthcare, shopping and recreation.

***Section 5300 – Training**

Provides funds for training needs including safety, operational, administrative, and program development. Training funds are made available to all 5300 fund programs on a reimbursement basis for pre-approved training events.

*** Rural Transit Assistance Program (RTAP)**

The mission of the Arizona state RTAP is to enhance and develop the skills and abilities of the persons involved in providing passenger service in rural Arizona. The ADOT RTAP program offers training scholarships to ADOT transit grant recipients.

Note **In order to be awarded any 5300 program funding, successful applicants must be included in the Regional Coordination Plan.

4. Assessment of Needs

Summary of Needs:

- Stability

At its core, stability among transit providers is a way to make our communities more livable. As funding resources cannot always be counted on in today's fluctuating markets funding priorities become more difficult. It is generally agreed that all transit programs in the WACOG region are important, valued, and necessary in order to maintain stability and a better quality of life for those in the community who depend on these services. Continued funding of existing programs is a priority in the WACOG region. Support for new programs or expansion of services by existing programs will be considered for recommendation only if they fill identified gaps in service, and will aid in the continued stability of future transit service in the WACOG region.

- Coordination

The definition of coordination is the process of organizing people or groups so that they work together properly and well. Transit Coordination in recent years has been identified as not only a value among agencies but also a necessity in order to better serve the disadvantaged populations that are traditionally served. Agencies realize that through coordination they are better able to provide service to their clients and operate more efficiently as a whole. Agencies recognize that they can no longer operate in silos, and the need to work together to reach a more stable future. Coordination among agencies in the WACOG region has vastly improved in recent years but still remains a focus.

- Information

A need has been identified in the area of information and awareness not only among the residents served, but also among transit and human service agencies in the WACOG region. There is a need for an up-to-date easy to understand information resource reflecting all available transit options to include information on eligibility and contacts. Information sharing and promotion is a tool that can be used in the WACOG region to better serve clients across the region.

- Transit Connections

Providing the necessary transit service to clients in an area that is made up of a majority of rural communities, with a need to access services provided in the more populated areas of the region, can be a challenge. A need has been identified to provide more and better transit connections within the WACOG region. Transit connections will be used by riders to access necessary medical, social and economical resources that are otherwise not available in their immediate area. Special consideration is necessary to ensure that transit connections do not result in duplication of services but do provide service for identified gaps in service area.

Needs by Population:

- **Special needs populations**

General definitions of special needs populations include the following:

- **Elderly:** People 65 years of age or older.
- **Person with Disability:** The restriction in participation that results from a lack of fit between the individual's functional limitations and the characteristics of the physical and social environment. Developmentally disabled, persons with physical disabilities and persons addressing mental health issues.
- **Low Income:** The official poverty measurement has two components – poverty threshold (income levels) and the person's income that is compared with these thresholds. If a person's total income is less than the threshold, the person is considered poor. The poverty thresholds are not adjusted for regional, state or local variation in the cost of living.

Primary transportation needs for these special needs populations include:

- Health care
- Food & nutrition
- Access to jobs and job training
- Shopping
- Social
- Recreational
- Connections to other communities

Approximately 33 to 40 percent of residents of La Paz and Mohave Counties (76,000 to 86,000 WACOG Transportation Planning Region) fall into one or more of these categories. More than 76,000 residents are either over age 65, have a disability, or both, making them eligible consumers of 5310 program services. (American Community Survey, 2013) This is more than a third of the total 222,088 residents, meaning that coordinated transit is a potentially important social service for a significant portion of the population.

- **General Public**

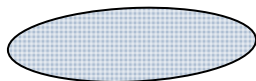
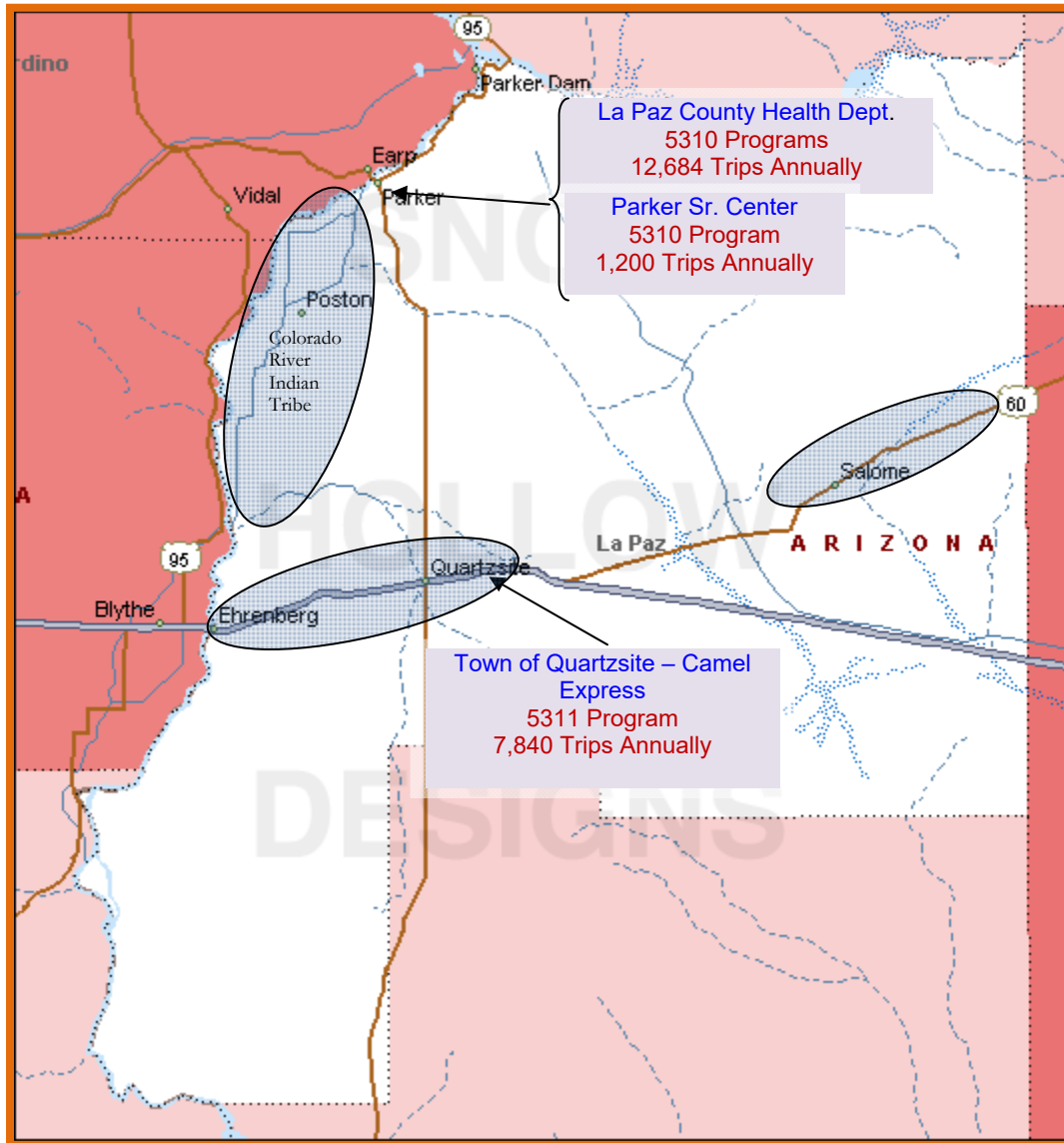
General public includes all other persons requesting transportation service that do not qualify as part of the "special needs population."

Primary transportation needs for these populations include:

- Access to jobs and job training
- Access to health and human services
- Education
- Shopping
- Social
- Recreational
- Connections to other communities

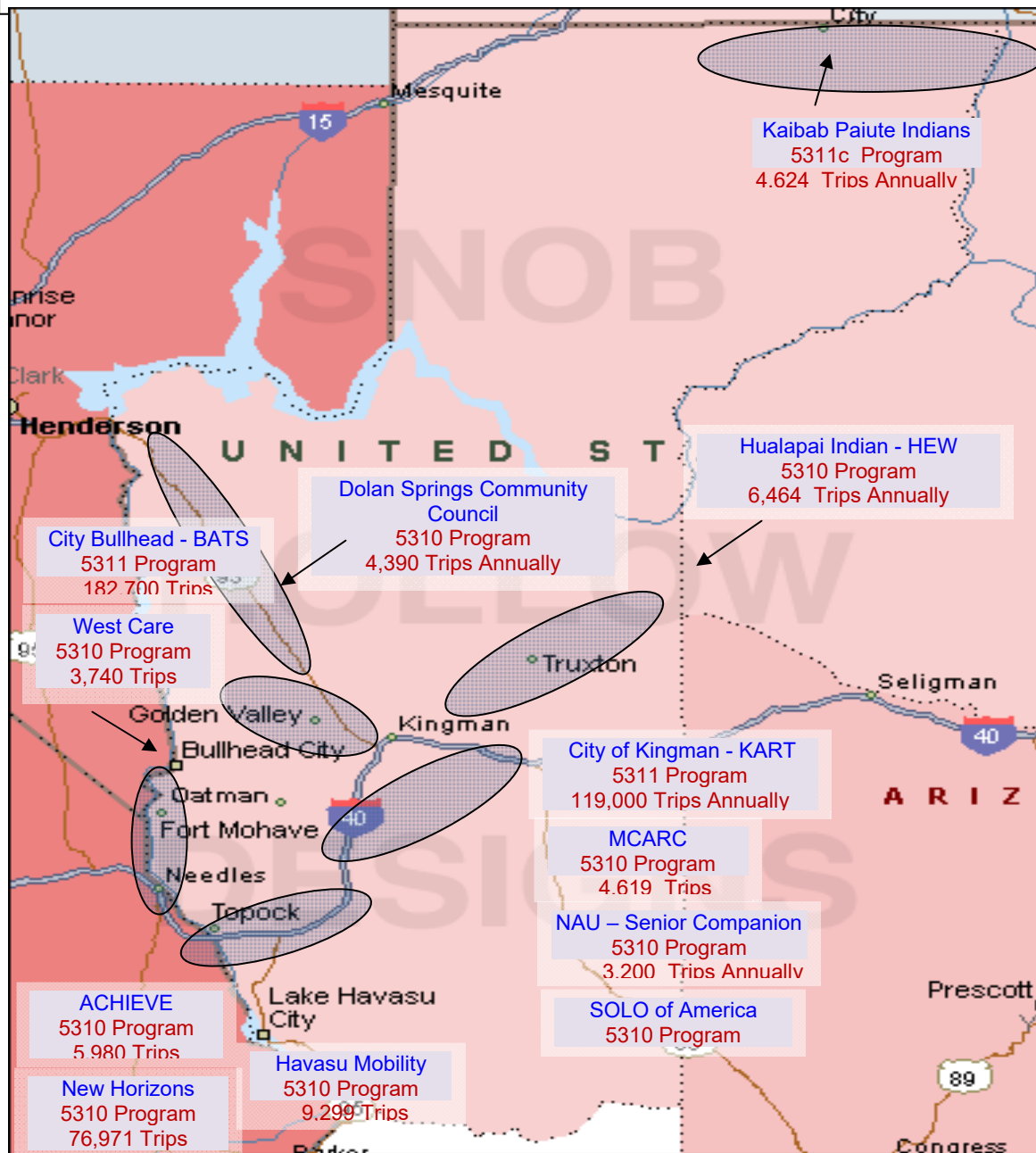
Service Area Maps-physical gaps in service:

LA PAZ COUNTY TRANSPORTATION PROGRAM SITES AND GAPS IN SERVICE

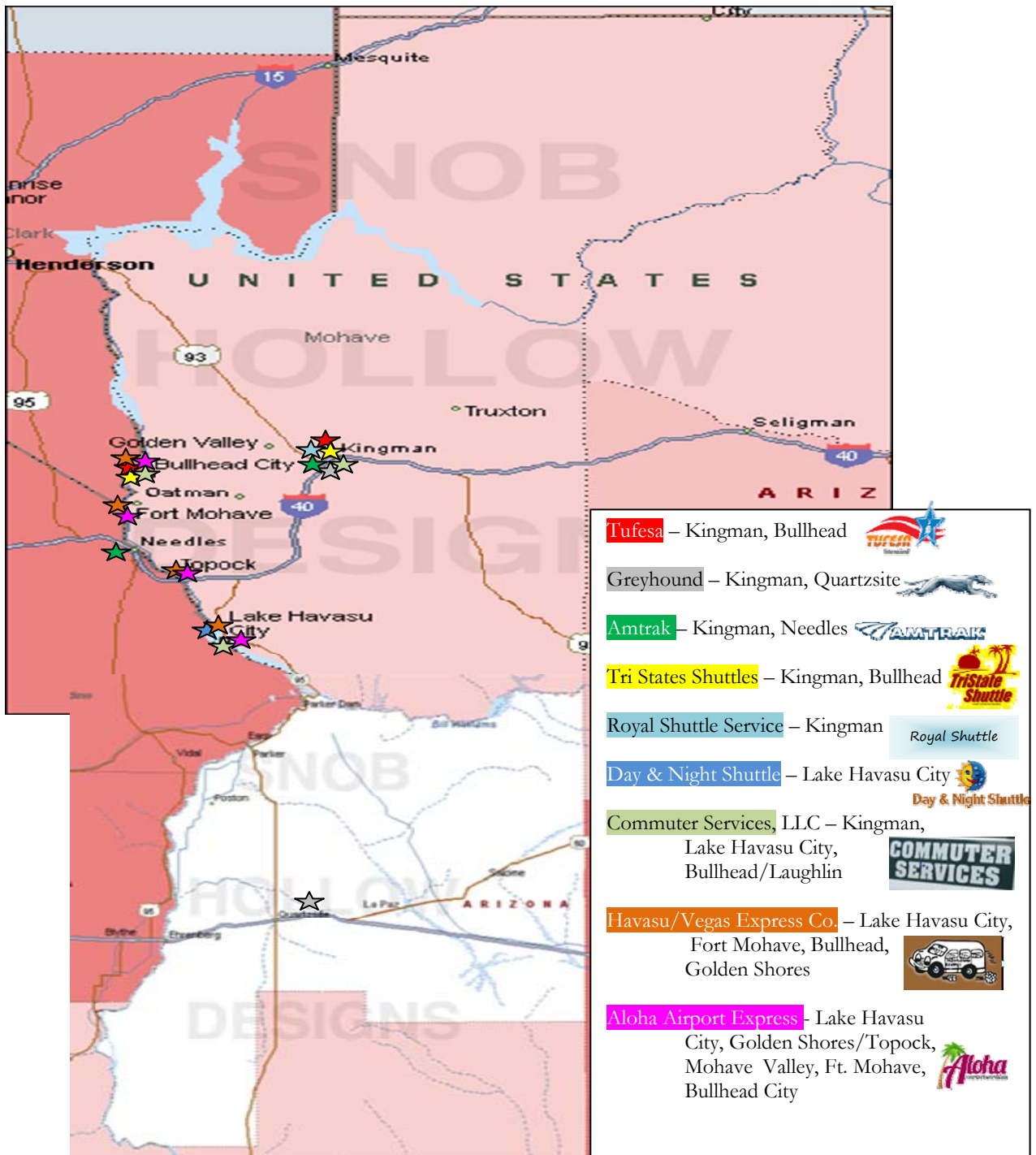


IDENTIFIED GAPS IN SERVICE

MOHAVE COUNTY TRANSPORTATION PROGRAMS AND GAPS IN SERVICE



5. Inter-City Connections



6. Goals

Coordination goals and outcomes 2016:

GOAL	OUTCOME
1. Increase coordination efforts	With increased participation in the Coordinated Council meetings and more awareness of each program due to agency presentations, coordination activities region wide have increased. This will be an ongoing goal. Agencies and a transit guide were added to the WACOG website in calendar year 2016.
2. Agency presentation at Coordinated Council meetings	Each member agency of the Coordinated Council did do a presentation in the 2016 year. These presentations have helped to spread awareness of programs and what they offer and opened the door to new opportunities for regional coordination. This will continue to be an ongoing goal.
3. Partnered training opportunities	Starting in 2016 with Bullhead Area Transit taking the lead training opportunities within agencies have been opened up to other agencies to help all agencies remain compliant with training requirements.

Coordination goals 2017:

GOAL	ACTION	COMMITTEE	Target Due
1. Increase coordination efforts	<ul style="list-style-type: none"> Agencies working together referring to each other's programs and coordinating services. 	Coordination Council, Mobility Manager	<ul style="list-style-type: none"> Ongoing
2. Agency presentation's at Coordinated Council meetings.	<ul style="list-style-type: none"> This was identified as a great asset to continue as it helps agencies to better understand what is happening across the region, provides for opportunities for better coordination and opens the floor for discussion/education. 	Coordination Council	<ul style="list-style-type: none"> Ongoing
3. Increased knowledge of Data Collection and how it can help agencies	<ul style="list-style-type: none"> Agencies are asked multiple times throughout the year to provide data to WACOG. Many do not understand what this information is used for or how it can benefit agencies throughout the year. Mobility Manager at Coordinated Council meeting will better explain each form. 	Mobility Manager, Coordination Council	<ul style="list-style-type: none"> 3rd Quarter

7. Mobility Management

Mobility Management is an innovative regional approach to managing transportation resources in a coordinated service network, to increase mobility options and access to services primarily for the core populations served by the Federal Transit Administration's (FTA) section 5310 program. The FTA section 5310 program, Enhanced Mobility of Seniors and Individuals with Disabilities, is designed to meet the mobility needs of these populations as it is recognized that these populations' transportation needs often are not met by conventional automobile or public transportation as they sometimes require specialized assistance in order to access services. Mobility Management leads in managing agency-specific transportation to achieve a more efficient and potentially cost effective service delivery system. The goal is a cooperative approach between local transit service providers and their communities resulting in better services provided to meet the needs of seniors and individuals with disabilities.

WACOG's Mobility Management Program

WACOG's Mobility Manager focuses on updating all current programs and identifying new programs, working towards coordinating communities with services and providers in order to achieve a more efficient transportation service delivery system. The Mobility Manager works towards cultivating partnerships and multi-agency relationships to facilitate rides for seniors and persons with disabilities; coordinating community-wide networking and coordination meetings; managing the regional transportation coordination plan; and providing technical assistance and resources for partners in the WACOG region. La Paz and Mohave Counties encompass 18,100 square miles of rural western Arizona. Many of the very rural areas have little or no transportation services, which includes all six of our tribal reservations.

Through a coordinated effort, Mobility Management and transit agencies in the WACOG region seek to:

- Address movement of seniors and persons with disabilities
- Improve the effectiveness, efficiency, and quality of the travel services being delivered
- Designs and promotes transit-oriented development, livable and sustainable communities
- Collect and distribute information for available resources within the region
- Identify and address gaps in service

Coordination with the WACOG [Area Agency on Aging](#) (AAA) includes working with the AAA senior transportation program through supporting, enhancing and strengthening provider operational, technical and financial capabilities. The AAA program also collaborates with other non-contractual partners to identify, create, and implement services addressing the transportation needs of the growing senior population in various population centers.

8. WACOG's Transit Providers

This document serves to identify and describe each of the agencies and organizations in the WACOG Region IV planning region that receive Federal Transportation Authority (FTA) funding through the Arizona Department of Transportation (ADOT).

Public Transit Agency: (5311)	Site Location	Page Number:
Bullhead Area Transit (BATS)	Bullhead City, Mohave County	17
Kingman Area Regional Transit (KART)	Kingman, Mohave County	18
Camel Express - Town of Quartzsite	Quartzsite, La Paz County	19
Kaibab Band of Paiute Indians	Fredonia-Colorado City, Mohave County	20
Coordinated Mobility Providers (5310)	Site Location	Page Number:
Senior Companion Program (NAU)	Kingman, Mohave County	21
Mohave County ARC	Kingman, Mohave County	22
Solo of America	Kingman, Mohave County	23
River Valley (Bullhead City) Senior Center	Bullhead City, Mohave County	24
WestCare AZ 1, Inc.	Bullhead City, Mohave County	25
Dolan Springs Transit	Dolan Springs, Mohave County	26
Hualapai Tribe-Health Department	Peach Springs, Mohave County	27
La Paz Health Department	Parker, La Paz County	28
Parker Senior Center	Parker, La Paz County	29
Havasus Mobility	Lake Havasu City, LHMPO	30
ACHIEVE	Lake Havasu City, LHMPO	31
New Horizons	Lake Havasu City, LHMPO	32
Milemarkers Therapy	Lake Havasu City, LHMPO	33
NAZCARE AZ	Bullhead City, Mohave County	34



BULLHEAD AREA TRANSIT SYSTEM

Bullhead City, Mohave County

With guidance from the Transit Advisory Commission, Bullhead Area Transit provides essential public transportation services to the local community with a combination of paratransit service for the medically qualified and three fixed routes with 63 bus stops strategically located throughout Bullhead City.

Bullhead Area Transit is an integral component of the local economy since its services are utilized primarily to access jobs, shopping, medical services, recreation, and other activities within the service area.

Service is provided six days a week, Monday through Friday from 6AM to 8PM and Saturdays from 7:30AM to 3:30PM.

Fare and schedule information is available online at www.bullheadcity.com. Follow the "I want to ride the bus" Link

Bullhead Area Transit regularly participates in regional coordination efforts. Primary goals are to improve operating efficiencies, become the transportation of choice in the local community, and fill gaps in service by coordinating with other local transportation and human services agencies when possible.

For more information contact
 Bullhead Area Transit System
 2355 Trane Road, Bullhead City, Arizona 86442
 928-704-2287 (dispatch)
 928-763-0132 (supervisor)
 928-763-0131 (fax)



Mission Statement:

To provide safe, efficient, and accessible transportation, enhancing the livability of the community, and serving as a vital component of the local economy.

Kingman Area Regional Transit

Well KART you around!

WHO WE ARE & WHAT WE OFFER

Kingman Area Regional Transit (KART) is a 5311 federal grant and municipally funded rural public transit service in Kingman and the Greater Kingman-Butler area. We offer four deviated fixed routes that meet hourly at the Wal-Mart transfer center. There are several stops along each route to make it easier for residents and tourists to get where they want to go. These stops are conveniently located near various shopping centers, social service agencies, visitor's center, parks and recreation, senior center, doctor's offices, Kingman Regional Medical Center and Mohave Community College.

In addition to our fixed routes, KART offers Curb-to-Curb service. Curb-to-Curb service is provided as a deviation (up to ¾ mile) of the fixed route. Pre-registration is required. For more information or to download an application, visit our website, [City of Kingman \(KART\)](http://cityofkingman.gov) (cityofkingman.gov) or call us at (928) 681-7433.

HOURS OF OPERATION

Blue & Red Routes:

Monday – Friday, 6:00 AM to 6:00 PM

Green & Yellow Routes:

Monday – Friday, 6:00 AM to 8:00 PM

All routes operate Saturday, 9:00 AM to 4:00 PM

KART FARES

One-Way Boarding: \$1.50 or one coupon

Curb-to Curb: \$3.00 or two (2) coupons for seniors >60 and persons with certified disabilities

\$6.00 or four (4) coupons for general public

Coupon Books: \$45.00 for a book of 30 coupons

All Day Pass: \$5.00 for unlimited boarding from any stop

Monthly Pass: \$65.00 regular / \$55 seniors >60 or veterans

Children Under 10: Free – must be accompanied by an adult

CONTACT INFORMATION

KART Office:

Kingman Area Regional Transit
3700 E. Andy Devine Ave., Kingman, AZ 86401,
Ph: (928) 681-7433, Fax: (928) 692-3120
E-mail: kart@cityofkingman.gov

Transit Superintendent:

Sheri Furr
(928) 692-3103
E-mail: sfurr@cityofkingman.gov

Visit us on the web at:

<http://www.cityofkingman.gov/Departments/KART.aspx>

Mission Statement:

"To provide public transportation services which meet the needs of residents and visitors for mobility within the community"



Camel Express Transit Service

Quartzsite, La Paz County

WHO WE ARE

Camel Express is the new 5311 curb to curb and flexible fixed route service provided by The Town of Quartzsite serving the general public. Persons over the age of sixty or those who are disabled qualify for our discount fare by completing our application. This application is available at Town Hall and includes a doctor's statement of disability. Reservations are required and can be made up to 7 days in advance. Same day reservations are determined by schedule availability. Camel Express operates Monday – Friday 8:00am-5:00pm, last pickup of the day is 4:00. Our service is closed on all town holidays.

SERVICES

Our curb to curb service operates within the Town of Quartzsite and surrounding areas of La Paz Valley, Rainbow Acres and long and short term camping areas on highway 95. Our flexible fixed route service is available to Yuma, Parker, Lake Havasu City Ehrenberg AZ and Blythe CA. weekly. Passengers traveling to Blythe will make a free transfer to Desert Roadrunner services. Our drivers work closely with Desert Roadrunner staff to provide passenger support with the transfer process. Our Greyhound connections are Monday Wednesday and Friday in Blythe CA and Thursdays in Yuma. Camel Express vehicles are fully equipped with a mobility aide lift and securement area with space for two wheelchairs. Service animals are welcome. You can learn to ride Camel Express for free. Mobility training is available for anyone wanting independence. We will show you how to board and deboard, access a bus stop and read a schedule, to request this service call (928) 927-4333 choose option 3 for transit. We hope you enjoy your ride on Camel Express.

For more information contact

Janet Collier

465 N. Plymouth Ave.

Quartzsite, AZ 85346

928-927-4333

Mission Statement

To provide safe, clean, convenient and caring, public transportation services locally and regionally.



KAIBAB BAND OF PAIUTE INDIANS

Pipe Spring, Mohave County

Services

The Kaibab Band of Paiute Indians provides service to members of the tribe who live on the reservation and surrounding areas. The reservation is approximately 60 miles from St. George, Utah, which is the closest city to access shopping, dialysis, cancer, or other life-saving medical treatments.

Most of our special needs transportation is provided for medical purposes, with some appointments being as far away as Las Vegas, Nevada and Phoenix, Arizona.

We provide transportation to shopping, dental care, social activities, tribal ceremonies, and other activities to the elderly and disabled within our community.

Identified Needs

The Tribe would like to expand their transit program to help area residents with job access. The goals are to increase access to employment, job training and services for members of all ages, including expanding the existing summer youth program.

Identified needs include: operational funds to continue providing our disabled members with quality transportation service, and to replace our aging fleet with accessible, newer, more efficient and cost effective vehicles.

For more information contact
Dr. Dennis Day
CHR Director
928-643-7245

The Tribe's website is:
www.kaibabpaiute-nsn.gov/
The Community Health Representative (CHR)
Department is:
www.kaibabpaiute-nsn.gov/CHR.html

Mission Statement:

The Kaibab Band of Paiute Indians seeks to provide dependable, quality, and responsive transportation services to its members and the community to promote healthy living on the reservation.



SENIOR COMPANION PROGRAM (NAU) KINGMAN, MOHAVE COUNTY

Who We Are

The Senior Companion Program provides companionship services to homebound elderly and disabled individuals, bringing the world into their homes and providing assistance for them to get out and be a part of the community. Volunteers who are 55 and older serve as Senior Companions and are matched with individuals for ongoing service. The goal of the Senior Companion Program is to assist individuals in achieving and maintaining their highest level of independence. SCP is a national program, sponsored locally by the Civic Service Institute at Northern Arizona University, and celebrated 40 years of service in 2014.

Services Offered

Our services include transportation, personal care, nutrition, social/recreational activities, home management, advocacy, general companionship, and respite care for caregivers.

What We Do

We provide personalized door through door transportation and help individuals get to the doctor, pick up medication from the pharmacy, attend physical therapy, go to lunch, attend to personal care such as haircuts, help with grocery shopping and running other errands all through a trusted Senior Companion who provides ongoing support.

Where We Serve

We provide services in Mohave County, specifically in Kingman, Bullhead City, Lake Havasu, and surrounding communities.

For more information contact:

Nancy Rutherford

Senior Corps Program

Coordinator

Civic Service Institute at NAU

928.715.2200

Nancy.Rutherford@nau.edu

Mission Statement:

'Providing quality and caring companionship to homebound individuals'



MOHAVE COUNTY ARC KINGMAN WORK ACTIVITY CENTER KINGMAN, ARIZONA

WHO WE ARE

Mohave County ARC/Kingman Work Activity Center is devoted to the standard that all developmentally disabled persons, regardless of disabilities, deserve the right to experience as quality and normal a life as possible. This entails offering to all clients a variety and continuum of educational, vocational, and recreational community based opportunities.

WHAT WE OFFER

Services provided are a work program and a Day Treatment Program. We have a shelter workshop where disabled people are able to work. We also provide a Day Treatment Program where we go out into the community and do different activities.

WHEN

Mohave County ARC/Kingman Work Activity Center provides services Monday through Friday, 9am to 3pm.

WHERE

Mohave County ARC/Kingman Work Activity Center services Kingman and Golden Valley, Arizona. The program and services are very community based and the agency strives for full integration.

For more information, please contact:

Helen Gilgen, Executive Director

or

Deanna Nelson, Office Manager

2050 Airway Ave

Kingman, AZ 86409

mohavecountyarcs@yahoo.com

928-757-1758



SOLO OF AMERICA

KINGMAN, MOHAVE COUNTY

WHO WE ARE

SOLO of America has been delivering supports for persons with Intellectual Challenges and their families in Mohave County since 2002. Currently we offer Home and Community Supports, Respite for Care Providers, Day Programs for Adults and Children as well as Employment Supports.

SERVICES

Transportation is a key element to making these programs successful. We provide door to door safe expedient and comfortable transportation, as the need dictates.

We provide transportation to and from:

- Hospitals, doctors visits, pharmacies
- To pay bills, such as utilities
- To go to department stores, grocery stores, and shopping of all kinds
- Transportation to and from jobs
- Transportation to and from our center

Our transportation budget is funded by the Division of Developmental Disabilities, donations, and through grants administered by ADOT 5310 for vehicles and operations.

For more information contact

Steven Neidlinger Executive Director

Office (928) 681-2891

Fax (928) 681-3430

Email soloofamerica@gmail.com

Mission Statement:

'Providing quality and caring services to enhance quality of life for all our clients'



Bullhead City Senior Center

River Valley Seniors Association

WHO WE ARE

The City of Bullhead City and the River Valley Seniors Association (program coordinators for senior activities at the Bullhead City Senior Center) recognize that the elderly and disabled often have transportation needs that are often not met by conventional automobile or public transportation programs. That is why the City has partnered with the River Valley Seniors since 1997 to provide beyond the curb service within the 110-square miles service area in west-central Mohave County.

SERVICES

Transportation services are provided by a number of qualified volunteer drivers Monday through Friday from 8AM to 1PM. Approximately 15 percent of our passengers are disabled. The elderly and disabled passengers generally require assistance with mobility.

Primary destinations for the 5310 program include dialysis, physician offices, hospital and other medical facilities, pharmacies, post office, shopping, and the senior nutrition center for congregate meals.



For more information contact

Bullhead City Senior Transportation Program

2355 Trane Road
Bullhead City, Arizona 86442

928-704-2287 (Dispatch)

Mission Statement:

To provide safe and accessible transportation services designed to encourage independence, enhanced quality of life, and social interaction for the elderly and disabled.



WestCare Arizona I, Inc.

BULLHEAD CITY, MOHAVE COUNTY

WHO WE ARE

Since 1992, WestCare Arizona has been providing a full continuum of community-based, family-oriented social service and behavioral health programming to youth; adults and families in Arizona.

WestCare Arizona provides a wide spectrum of health and human services in both residential and outpatient environments. That spectrum includes outpatient substance abuse prevention, education and treatment, domestic violence intervention services, DUI screening, transportation services, system advocacy, sober living homes, a community Thrift Store, transitional living, and domestic violence shelter.

TRANSPORTATION SERVICES

WC-AZ provides transportation services in the rural and small urban areas of La Paz and Mohave counties. Our primary origination and destination service areas are; Bullhead City, Kingman, Lake Havasu City and Parker. We provide transportation for elderly and/or disabled clients to and from medical appointments, social services and facilities, employment related, rehabilitation services, shopping, and recreational and social activities.

Normal hours of operations are Monday-Friday 7am-8pm – weekend and after hour upon request and driver availability. Upon request and availability WestCare will travel outside our normal service area(s).

For more information contact
 Janet Tomlin
 821 Hancock Rd #2
 Bullhead City, AZ 86442
 928-763-1945 ext. 62103
 928-444-3794
www.westcare.com

Mission Statement:

'WestCare empowers everyone with whom we come into contact to engage in a process of healing, growth and change benefiting themselves, their families, coworkers and communities'

Dolan Springs Transit



Rural Transit at its Best!

DOLAN SPRINGS TRANSIT
DOLAN SPRINGS, MOHAVE COUNTY

WHO WE ARE

Dolan Springs is a small unincorporated rural community in the northwest portion of Mohave County. It has a combined population from all the community clusters, of an estimated 3,000 full time residents.

SERVICES

Dolan Springs Community Council Transit provides safe, clean, reliable and affordable curb-to-curb service to senior citizens, persons with disabilities, and other special needs individuals, regardless of age, from Dolan Springs; Meadview; Chloride, and So-Hi, to Kingman and other cities in the region.

The purpose of our 5310 program service is to transport individuals to medical appointments; social events, business appointments, shopping, banking, meals, and other social activities.

We also provide transportation to special clients who need dialysis and/or cancer treatments to their appointments, ensuring they receive consistent and life saving treatments.

We travel an estimated 145 miles six days a week, from the Dolan Springs area to Kingman, which is our commerce center. Most of the roads in along our routes are un-maintained dirt roads.

We regularly participate in our bi-monthly Coordinated Council meetings.

For more information contact

Kathy Dodson-Long
928-767-4872

Mission Statement:

'Providing safe, reliable and affordable transportation to enhance the quality of life for our community members'



HUALAPAI INDIAN TRIBE

PEACH SPRINGS, MOHAVE COUNTY

WHO WE ARE

The Hualapai Tribe is located in Northwestern Arizona and encompasses about one million acres along 108 miles of the Grand Canyon and Colorado River. The total population of the Hualapai Reservation is about 1,621 of whom 1,353 are tribal members (2000 U.S. Census). Total tribal membership, including members not residing on the reservation, is approximately 2,300. The closest full-service community is Kingman, Arizona located 55 miles west of Peach Springs on historic Route 66.

SERVICES

Transportation for the Elderly has been in place since the 1980's. Non-emergency medical transportation has been in place since 2004 and both are sustained by the Hualapai Tribe, grants and AHCCCS. The service area is within the Hualapai Indian Reservation. Clients are taken anywhere in Arizona or Las Vegas, Nevada depending on the need. Service is available from 3am to 8pm, Monday-Saturday, depending on the appointment. There are a total of seven to ten drivers for medical transportation. Transportation schedules are based on the need of each individual and are primarily on demand. However, the dialysis transports are usually fixed on day and time unless a request is made by the client or provider.

As resources allow, transports are done for shopping and other human resource needs. A fee of \$10/100 miles per client is charged for these transports which is sometimes a hardship for some clients.

Identified unmet needs include transportation for non-medical transports such as for shopping, food and nutrition, job training, social, recreational, human services, education and job training.

For more information contact

The Hualapai Health Education and Wellness's
Transportation Program at
928-769-2207

Mission Statement:

To provide transportation services for the Hualapai community members in a comfortable, reliable and safe manner.



LA PAZ COUNTY HEALTH DEPARTMENT PARKER, La Paz COUNTY

The La Paz County Health Department administers the operation of La Paz County Transit, a program that was developed to provide low or no cost accessible transportation to the elderly and disabled population.

La Paz County Transit is located in Parker, and serves the majority of the County, including areas over 60 miles away from our facility. We service communities such as Wenden, Salome, and Ehrenberg, which are extremely rural.

Based on the transportation needs of our elderly clients, coupled with our extreme climate in the summer, we are a door to door service.

Most of our clients use our services for trips for banking, grocery shopping, medical appointments, pharmacy, food bank and social activities. We have some special needs clients that we transport to dialysis treatments.

We operate Monday through Thursday from 7am to 4pm. Other hours occasionally, based on need. Reservations must be made at least 24 hours in advance to ensure a ride.

For more information contact

La Paz County Health Department Transit
Karen Turk
1112 Joshua Avenue #206
Parker AZ 85344

(928) 669-6155
Fax (928) 669-6703

Or visit us at:

<http://www.lpchd.com/transit.html>

Mission Statement:

'La Paz County Transit is dedicated to providing safe, affordable and convenient transportation, focusing on the transportation needs of our elderly and disabled residents'



PARKER COMMUNITY SENIOR CENTER

Parker, La Paz County

WHO WE ARE

Parker Community Senior Center (PCSC) provides nutritious congregate meals, Meals on Wheels, transportation, and other social and educational services to elderly residents throughout La Paz County. Annually, PCSC transportation service provides over 5,600 passenger trips to elderly riders, most of whom are low-income, and approximately 15% of whom are disabled. The service provides them with access to medical appointments, shopping, social opportunities, social services, and other needs.

SERVICES

We presently have four trained drivers and 108 unduplicated passengers whom we transport to various services. Our vehicles are based in Parker, but we provide transportation to elderly riders throughout all of La Paz County. We provide transportation to all towns within the primary service area of the County; however, we also offer rides as far away as Yuma, Lake Havasu City, and even Phoenix as needed, particularly for medical appointments and social opportunities.

Our identified unmet needs are: To replace aging minivans that have high mileage and are becoming a maintenance burden; and in future to replace our lift-equipped van to ensure reliable service for our patrons who use wheelchairs and other mobility devices.

For more information contact

Darla Tilley
(928) 669-9514

Or visit us at
<http://www.parkerseniors.com>



Mission Statement:

'Striving to improve quality of life for our senior population through nutrition programs, healthy physical activities, education, recreation, transportation services, and social networking'

HAVASU MOBILITY



Lake Havasu City, Mohave County

WHO WE ARE

Havasu Mobility is the recently enhanced 5310 program provided by the City of Lake Havasu to transport the elderly, disabled, Military Veterans and the income qualified of our community. Persons who are over the age of 60 or those who are disabled qualify for our service by completing an application and providing proof of age or a Doctor's verification of disability. Reservations are required at least one day in advance of travel but same day appointments will be taken if there is room in the schedule. Our demand response service operates Monday thru Friday from 8:00 a.m. to 2:00 p.m. and only within the City. We are closed for all City holidays.

SERVICES

The seniors of our community are provided with a free ride to the Senior Center for the noon meal Monday thru Thursday in one of two manners. Volunteer drivers operate the senior bus and pick up all ambulatory passengers to drop them as a group at the Senior Center. Seniors who use a mobility device and wish to go to the Senior Center for the noon meal are also transported for no charge by our trained, paid drivers using an ADA accessible vehicle. Reservations are required as seats are limited and may be made the day before travel up to one (1) week in advance.

Reservations can be made with ***Havasu Mobility*** to provide transportation for grocery shopping, doctor, dentist or therapy appointments, as well as work related trips. This demand response service is provided for a \$2.00 fare each way using ADA accessible vehicles. Reservations are required at least one day in advance of travel and may be made up to two (2) weeks in advance between the hours of 8:00 a.m. and 2:00 p.m. Monday thru Friday. Same day appointments will be taken if there is room in the schedule. Drivers will offer assistance with packages and with aid from the vehicle to the door but will not enter buildings to assist as they cannot leave sight of their vehicle.

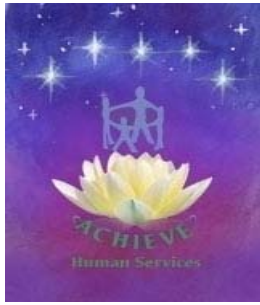
For more information contact:

Patrick Cipres
Havasu Mobility
 900 London Bridge Rd
 Lake Havasu City, AZ 86404

(928) 453-7600

Mission Statement:

"Our mission is to provide safe and professional transportation to the citizens of our community to allow them an enhanced quality of life through mobility and independence"



Achieve Human Services Yuma, La Paz, Gila, Pinal and Mohave Counties

Achieve
Changing One Life at a Time

Who We Are

Achieve Human Services is a non-profit organization that provides employment services to individuals with documented disabilities. We lead in the development and delivery of innovative programs designed to strengthen individuals and build stronger communities.

What We Offer

Achieve Human Services offers employment opportunities for individuals with disabilities that include: Center Based Employment, Group Supported Employment, Individual Supported Employment/Support Aide, Work Adjustment Training, Job Development and Placement, and other supported employment programs.

When

Achieve Human Services Provides services Monday-Friday 8 a.m. to 5 p.m. Services may also be offered after hours or on weekends depending upon employer and consumer needs.

Where

Achieve serves the Yuma, La Paz, Pinal, Gila and Mohave Counties. We uphold the highest standards in all we do. We develop and deliver unique programs that provide exceptional quality service.

For more information contact:

Kelly Thomas, Employment Services
Regional Manager
1979 McCulloch Boulevard, #101
Lake Havasu City, AZ 86403
KThomas@achievehs.org

928-854-3232

Mission Statement:

*Empower the individuals that we serve to live their
Lives to their greatest potential*



New Horizons

*Providing Community Integration
for over 40 Years!*

Who We Are

New Horizons is a non-profit organization that provides service to people with developmental disabilities (includes: Autism, Epilepsy and Cerebral Palsy in addition to cognitive disabilities) of all ages.

What We Offer

Services provided include residential options (group homes and semi-independent apartment living), activity programs with **transportation**, job support.

When

New Horizons provides needed services 7 days a week / 24 hours per day.

Where

New Horizons serves the Lake Havasu City community including Kingman, Parker and surrounding areas. The program and services are community based and the agency strives for full integration.

For more information contact

Terry Delia, CEO
2045 Moyo Dr.
Lake Havasu City, AZ
tdelia@newhorizonsaz.org

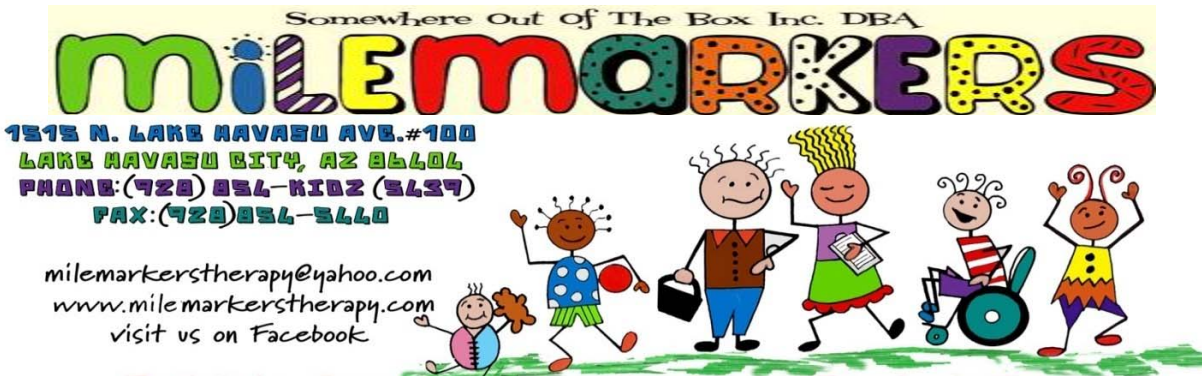
928-855-9392

Transportation
 Teddy's
 first
 time in
 the front
 seat!



Mission Statement:

It is our mission to provide support systems to consumers and their families that empower each individual to make as many choices as possible without jeopardizing his/her health and safety, and to live with the least possible amount of intrusion and regulation.



Who we serve:

Any person with a developmental disability from birth to young adult.

What we offer:

We offer Occupational, Physical, and Speech Therapy services, an afterschool program and adult day program for individuals with disabilities, Supported Employment options, Transition to Employment curriculum, and Supervised Visitation services through the foster care system.

Where we are located:

1515 N. Lake Havasu Ave #100
Lake Havasu City, AZ 86403

2585 Miracle Mile Rd.
Bullhead City, AZ 86442

1317 Joshua Ave.
Parker, AZ 85344

How to contact us:

Phone: (928) 854-5439 Fax: (928) 854-5440
Email: milemarkers@milemarkerstherapy.com
Web: www.milemarkerstherapy.com



FRIENDS Wellness Center
Bullhead City, Mohave

Friends Recovering In Empowerment, Needs, and Discovering Support Wellness Center was a satellite center of NAZCARE and met once to twice a week at Scooters in Bullhead City until 2005. With the help and support of Joe Coliano who had supported us at Scooters, he opened up a rental for us on a piece of property located on Riverfront and F.R.I.E.N.D.S. has been there ever since and even expanded at this location to better meet the needs of consumers and families. F.R.I.E.N.D.S. has many community integration projects like our relationship with Silverlake Assisted Living Center and is always seeking more partnerships in Bullhead City and Laughlin. F.R.I.E.N.D.S. is a collaborative partner with Mohave Mental Health Clinic (MMHC) and Southwest Behavioral Health (SWBH). NAZCARE has implemented a holistic approach to recovery and wellness by addressing the whole person in mind, body and spirit.

Mission Statement:

NAZCARE, INC. is a nonprofit, peer run organization providing quality services for people with mental, co-occurring, and substance use disorders to promote recovery.

9. New Programs

The Agencies and Tribes listed below have indicated they would like to participate in the regional transportation coordination efforts, and will be applying for funding, in either 5310 or/and 5311 programs in 2016. Each program or agency has attended at least one Coordinated Council meeting in 2015-16.

<i>New Potential Providers</i>	<i>Location</i>	<i>Comments</i>
Hualapai Indian Tribe (5311)	Peach Springs	Applying for 5311 funding Operating, Administration & Capital
Milemarkers Therapy	Lake Havasu	New program provides service to special needs clients, applying for 5310 funds
NAZCARE AZ	Bullhead City	New program to WACOG region, expanding 5310 application. Currently active in multiple regions.

10. Regional Operating Statistics

AGENCY	# VEHICLES	ANNUAL MILEAGE	ANNUAL TRIPS	ANNUAL HOURS	ANNUAL RIDERSHIP
Bullhead Transit	10	290,919	182,700	18,778	N/P
Kingman Area Transit	10	191,376	119,000	14,527	N/P
Town of Quartzsite	3	35,050	7,700	1,907	216
Kaibab Band of Paiute Indians	9	88,868	4,624	5,744	87
Total (5311 Programs)	32	606,213	314,024	40,956	303
Senior Companion Program (NAU)	0	29,000	3,200	9,000	2,119
Mohave County ARC	5	23,928	4,619	710	4,650
Solo of America	N/P	N/P	N/P	N/P	N/P
River Valley Senior Center	1	13,574	1,827	N/P	N/P
WestCare AZ 1, Inc.	9	383,584	3740	9,171	378
Dolan Springs Transit	2	27,373	4,390	1,965	575
Hualapai Tribe-Health Department	8	174,199	6,464	5,004	317
La Paz Health Department	7	64,615	11,317	4,535	245
Parker Senior Center	3	N/P	N/P	N/P	N/P
Havasu Mobility	7	45,082	9,299	4,380	5,096
ACHIEVE	9	14,072	5,980	1,557	26
New Horizons	19	279,949	76,972	39,880	30,122
Milemarkers Therapy	13	N/A	N/A	N/A	N/A
NAZCARE	0	N/A	N/A	N/A	N/A
Total (5310 Programs)	83	1,055,376	127,808	76,202	43,528
REGIONAL TOTAL	115	1,661,704	441,832	117,158	43,831

Note: These numbers reported by service providers and were not verified by WACOG.

N/A – Not applicable (new program data not collected for FY2015-16), N/P – Information not provided

11. Federal Mandate Discussion

During our regularly scheduled bi-monthly Coordinated Council meetings, communications from the WACOG Mobility Manager, and our grant writing/management workshops, eligibility requirements for agencies to receive federal funding through ADOTs 5300 programs were presented and discussed.

Eligibility requirements are:

- Provided service to seniors (65 years and over) and/or persons with disabilities of all ages.
 - Agencies may transport to a broader range of clientele, but the focus of the program is transporting seniors and/or individuals who have disabilities.
- Participate in creation/update WACOG's Coordination Plan
- Provide the required information:
 - Five year planning documents
 - Overview of agency's program and activities
 - Vehicle Inventory
 - Data Collection Sheets
- Participate in Coordinated Council meetings:
 - February, April, June, August, October, December
 - Agendas and Minutes are available at: www.wacog.com

12. Proposed Regional Projects

Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
NAU	1	Operating	Continuation	Operating Funds	\$42,500	\$21,250	\$21,250
Total					\$42,500	\$21,250	\$21,250
Achieve	1	Capital	Expansion	Cutaway w/lift 14 passenger	\$62,974	\$6,297	\$56,677
Total					\$62,974	\$6,297	\$56,677
Hualapai HEW	1	Capital	Expansion	Cutaway w/lift 14 passenger	\$62,974	\$6,297	\$56,677
	2	Operating	Continuation	Operating Funds	\$50,000	\$25,000	\$25,000
Total					\$112,974	\$31,297	\$81,677
La Paz County Transit	1	Operating	Continuation	Operating Funds	\$50,000	\$25,000	\$25,000
Total					\$50,000	\$25,000	\$25,000
Milemarkers Therapy	1	Operating	New	Operating Funds	\$50,000	\$25,000	\$25,000
	2	Capital	Replacement	Mini van w/ramp 12 passenger	\$43,597	\$4,360	\$39,237
	3	Capital	Replacement	Cutaway w/lift 14 passenger	\$62,974	\$6,297	\$56,677
Total					\$156,571	\$35,657	\$120,914
Mohave County ARC	1	Capital	Replacement	Mini van no ramp 7 Passenger	\$22,698	\$2,270	\$20,428
	2	Capital	Replacement	Mini van no ramp 7 Passenger	\$22,698	\$2,270	\$20,428
Total					\$45,396	\$4,540	\$40,856
WestCare AZ 1, inc	1	Capital	Replacement	Mini van no ramp 7 Passenger	\$22,698	\$2,270	\$20,428
	2	Capital	Replacement	Mini van no ramp 7 Passenger	\$22,698	\$2,270	\$20,428
	1	Operating	New	Operating Funds	\$7,500	\$3,750	\$3,750
Total					\$52,896	\$8,290	\$44,606
New Horizons	1	Capital	Replacement	Cutaway w/lift 14 passenger	\$62,974	\$6,297	\$56,677
	2	Capital	Replacement	Cutaway w/lift 14 passenger	\$62,974	\$6,297	\$56,677
	3	Capital	Replacement	Mini van w/ramp 12 passenger	\$43,597	\$4,360	\$39,237
	4	Capital	Expansion	Mini van w/ramp 12 passenger	\$43,597	\$4,360	\$39,237
	5	Operating	New	Operating Funds	\$25,000	\$12,500	\$12,500
Total					\$238,142	\$33,814	\$204,328
NAZCARE	1	Capital	Replacement	Mini van no ramp 7 Passenger	\$22,698	\$2,270	\$20,428
	2	Capital	Replacement	Mini van no ramp 7 Passenger	\$22,698	\$2,270	\$20,428
	3	Capital	Replacement	Mini van no ramp 7 Passenger	\$22,698	\$2,270	\$20,428
	4	Capital	Replacement	Mini van no ramp 7 Passenger	\$22,698	\$2,270	\$20,428
	5	Capital	Replacement	Mini van no ramp 7 Passenger	\$22,698	\$2,270	\$20,428
Total					\$113,490	\$11,350	\$102,140
WACOG	1	Capital MM	Continuation	Mobility Management	\$112,500	\$22,500	\$90,000
Total					\$112,500	\$22,500	\$90,000
Region Total State 5310 Requests					\$987,443	\$199,995	\$787,448

Applicant	Funding Source	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
Havasu Mobility	Easter Seals	Capital	New	Innovations in Accessible Mobility	\$50,000	\$5,000	\$45,000
Havasu Mobility	5307	Capital	New	Transit Study	\$100,000	\$10,000	\$90,000
Total					\$150,000	\$15,000	\$135,000

13. Explanation of Prioritization Process

Prioritization of projects in the WACOG region is done using a system developed by the WACOG Transportation Program staff. This system uses the weights and evaluation focus that the ADOT Coordinated Mobility Program guide book explains under Project Evaluation Criteria. The three main categories are:

- Project Management Criteria – 20%
- Coordination Criteria – 40%
- Project Specific Criteria – 40%

The following is a general list of the evaluation categories and subcategories with weights and the evaluation focus for each category.

- Project Management Criteria = 20% of overall score or 20 points total
 - Programs applying that are a current 5310 program will receive points based on submittal of the required quarterly reports to the WACOG Mobility Manager at 5 points per quarter total up to 20 points for 4 quarters submitted.
 - Quarterly submitted on time = 5 points
 - Quarterly submitted late, up to 15 days past deadline = 2.5 points
 - Quarterly not submitted = 0 points
 - Programs applying as a new 5310 applicant will receive the full 20 points if they have attended the required Coordinated Council meetings and have provided the necessary data to be included in the Coordination Plan
- Coordination Criteria = 40% of overall score or 40 points total
 - Programs will receive points based on participation in Coordinated Council meetings either in person or by phone at 2 points per meeting with 6 meetings a year totaling 12 points possible.
 - Programs will receive points up to 16 points based on submission of annual Coordination Plan Specific Data to the WACOG Mobility Manager. Examples of annual documents requested are operations data, vehicle inventory, vehicle availability, five year planning documents, project requests and any other documents needed for creation/update of the Coordination Plan.
 - Data submitted on time = 16 points
 - Data submitted late, up to 15 days past deadline = 8 points
 - Data not submitted = 0 points
 - Programs will receive up to 12 points for coordination with other programs and Human Service Providers.
 - Coordination such as meetings with other providers for MOU's, referring clients to each other's programs, shared trainings, discussions for covering local area gaps through agency to agency services, referring and sharing other providers information, education to other human service providers on transit operations/options = 10 points
 - Sharing of program equipment such as dispatching or software (i.e. training software) = 1 point
 - Sharing of program vehicles with other 5310 programs or for local community events = 1 point

- Project Specific Criteria = 40% of overall score or 40 points total
 - Programs applying for Replacement Capital will receive up to 40 points based on current capital weights.
 - Age of vehicle replacing up to 10 points - 2 points per year up to 5 years.
 - Current mileage of vehicle up to 10 points - 1 point per 10,000 miles up to 100,000 miles
 - Condition of vehicle/need based up to 10 points - this will be determined by if the program is complying with the annual EQS inspection requirement for the vehicle that is to be replaced. If program is in compliance with EQS inspection they will receive 5 points and then they can receive points based on the self reported condition of the vehicle to be replaced;
 - Excellent condition = 1 point (*Relatively new, no mechanical problems*)
 - Good condition = 2 points (*well-maintained, no ongoing mechanical problem, shows minor wear.*)
 - Fair condition = 3 points (*Near midpoint of useful life, obvious signs of wear, regular maintenance keeps it safe and operable, but costs exceed norm.*)
 - Poor condition = 4 points (*Becoming unsafe/unreliable to operate*)
 - Failure condition = 5 points (*Impossible or unsafe to use*)

The condition reported by the program must be supported by the EQS summary report or some other certified documentation of condition.

 - ✓ Note: If program is not in compliance with EQS inspection requirement they will receive 0 points regardless of the reported condition of vehicle unless proof can be provided as to why it is impossible to comply with EQS inspection, such as vehicle is inoperable certification provided by a certified mechanic.
 - Regional resource utilization of capital equipment up to 10 points
 - 5310 Agency to agency shared use of vehicles = 10 points
 - 5310 agency to agency shared use of equipment = 5 points
 - ✓ If both vehicles and equipment are being shared total points awarded will = 10 points.
 - Programs applying for New/Expansion Capital will receive up to 40 points
 - If new/expansion capital will be used to provide coverage in a geographic area that has been identified as a gap in service in the WACOG region they will receive 20 points
 - Need for new/expansion capital based on existing fleet capacity to be determined by average of current capital usage based on hours of operation up to 10 points.
 - Regional resource utilization (*planned for new applicants*) of capital equipment up to 10 points
 - 5310 Agency to agency shared use of vehicles = 10 points
 - 5310 agency to agency shared use of equipment = 5 points
 - ✓ If both vehicles and equipment are being shared total points awarded will = 10 points.

- Programs applying for Operating funding either Existing or New will receive up to 40 points
 - Services provided with priority to seniors and individuals with disabilities but also open to general public will receive 10 points.
 - 5 points can be awarded if plans are in place for current year to begin providing services to the general public with priority to seniors and individual with disabilities.
 - Programs applying for operating funds must have a board/council approved budget = 10 points
 - Programs applying for operating funds must have ability to provide local match in approved budget or proper in-kind match plan = 10 points
 - Programs applying for operating funds must have/follow a procurement code that meets at a minimum FTA procurement requirements = 5 points
 - New programs applying for operating funds must have a implementation plan = 5 points
 - Existing programs applying for continued operating funds must currently be effective and meeting ADOT performance indicators = 5 points

14. Regional Projects – Prioritization List

WACOG Regional 5310 Project Prioritization List - FY2017

Capital Replacement						
Applicant	FTA Share	Local Share	Total Project Cost	Prioritization Score	COG Prioritization	Agency Priority
New Horizons	\$56,677.00	\$6,297.00	\$62,974.00	83.5	1	1
New Horizons	\$56,677.00	\$6,297.00	\$62,974.00	81.98	2	2
Mohave County ARC	\$20,428.00	\$2,270.00	\$22,698.00	81.5	3	2
New Horizons	\$39,237.00	\$4,360.00	\$43,597.00	77.6	4	3
Milemarkers Therapy	\$39,237.00	\$4,360.00	\$43,597.00	77	5	2
Milemarkers Therapy	\$56,677.00	\$6,297.00	\$62,974.00	76	6	3
Mohave County ARC	\$20,428.00	\$2,270.00	\$22,698.00	74.25	7	1
WestCare AZ 1, inc	\$20,428.00	\$2,270.00	\$22,698.00	68.5	8	1
WestCare AZ 1, inc	\$20,428.00	\$2,270.00	\$22,698.00	68.5	9	2
NAZCARE	\$20,428.00	\$2,270.00	\$22,698.00	52	10	5
NAZCARE	\$20,428.00	\$2,270.00	\$22,698.00	52	11	4
NAZCARE	\$20,428.00	\$2,270.00	\$22,698.00	52	12	2
NAZCARE	\$20,428.00	\$2,270.00	\$22,698.00	52	13	1
NAZCARE	\$20,428.00	\$2,270.00	\$22,698.00	52	14	3
Total	\$432,357.00	\$48,041.00	\$480,398.00			
Capital Expansion						
Applicant	FTA Share	Local Share	Total Project Cost	Prioritization Score	COG Prioritization	Agency Priority
New Horizons	\$39,237.00	\$4,360.00	\$43,597.00	84.37	1	4
Achieve	\$56,677.00	\$6,297.00	\$62,974.00	80.6	2	1
Hualapai HEW	\$56,677.00	\$6,297.00	\$62,974.00	54.94	3	1
Total	\$152,591.00	\$16,954.00	\$169,545.00			
Operating Existing						
Applicant	FTA Share	Local Share	Total Project Cost	Prioritization Score	COG Prioritization	Agency Priority
NAU	\$21,250.00	\$21,250.00	\$42,500.00	81	1	1
La Paz County Transit	\$25,000.00	\$25,000.00	\$50,000.00	79	2	1
Hualapai HEW	\$25,000.00	\$25,000.00	\$50,000.00	51	3	2
Total	\$71,250.00	\$71,250.00	\$142,500.00			
Operating New						
Applicant	FTA Share	Local Share	Total Project Cost	Prioritization Score	COG Prioritization	Agency Priority
WestCare AZ 1, inc	\$3,750.00	\$3,750.00	\$7,500.00	75.5	1	1
New Horizons	\$12,500.00	\$12,500.00	\$25,000.00	75.5	2	5
Milemarkers Therapy	\$25,000.00	\$25,000.00	\$50,000.00	72	3	1
Total	\$41,250.00	\$41,250.00	\$82,500.00			
Mobility Management						
Applicant	FTA Share	Local Share	Total Project Cost	Prioritization Score	COG Prioritization	Agency Priority
WACOG	\$90,000.00	\$22,500.00	\$112,500.00	N/A	1	1
Total	\$90,000.00	\$22,500.00	\$112,500.00			

15. Regional Inventory of Providers

<u>Agency</u>	<u>Service Area</u>	<u>Who can access</u>	<u>Fee</u>	<u>Contact #</u>	<u>Website</u>	<u>Funding type</u>
Kingman Area Regional Transit-KART	Kingman	General Public	Y	928-681-7433	http://www.cityofkingman.gov/	5311
NAU - Senior Companion Program	Kingman, LHC, BHC	Senior and Disabled	N	928-715-2200	http://nau.edu/SBS/CSI/Programs/Senior-Companion/	5310
Mohave county ARC	Kingman	Client	N	928-757-1758	http://www.thearc.org/what-we-do	5310
Solo of America	Kingman	Client	N	928-715-4256	http://www.soloofamerica.org/home	5310
Havasu Mobility	Lake Havasu	Senior and disabled/ income qualified/ military vets	Y	928-453-7600	https://www.lhcaz.gov/operations/havasu-mobility	5310
New Horizons	Lake Havasu	Client/limited general public	N	928-855-9392	http://newhorizonslhc.org/	5310
ACHIEVE Human Services	Lake Havasu City, Yuma, La Paz, Pinal, Gila & Mohave County	Client/DES DDD assigned	Y	928-920-7399	http://www.achievehs.org/	5310
Bullhead Area Transit System –BATS/River Valley	Bullhead	General Public	Y	928-704-2287	http://bullheadcity.com/departments/human-services-transit/transportation	5311/10
Milemarkers Therapy	Lake Havasu	Client	N	928-854-5439	http://www.milemarkerstherapy.com/	5310 app
NAZCARE	Bullhead City, Kingman, Lake Havasu City, and Parker	Client	Y	928-758-3665	http://nazcare.org/wellness-centers.html	5310 app
WestCare AZ I, Inc	Bullhead City, Kingman, Lake Havasu City, and Parker	Client/limited general public	N	928-444-3794	http://www.westcare.com	5310
Dolan Springs Community Council	Dolan Springs, Meadview, Chloride & So-Hi	General Public/Senior and Disabled	Y	928-767-4872	http://www.dolanspringscommunitycouncil.com/	5310
La Paz County Health Department	La Paz County	General Public/Senior and Disabled	Y	928-669-1100	http://www.lpchd.com/	5310
Camel Express - Quartzsite	Quartzsite, Parker, Blythe, LHC & Yuma	General Public/Senior and Disabled	Y	928-927-4333	http://www.ci.quartzsite.az.us/index.php/2013-01-08-06-19-36/public-transit2	5311
Parker Senior Center	Parker, La Paz County	Senior and Disabled	Y	928-669-9514	http://www.parkerseniors.com/	5310
Hualapai Indian Health Education & Wellness	Peach Springs, AZ & NV	Hualapai tribe members	Y	928-769-4188	http://www.hualapaihew.com/	5310
Kaibab Band of Paiute Indians	Pipe Spring, AZ, UT & NV	Kaibab Band of Paiute Indians tribe members	N	928-643-7245	http://kaibabpaiute-nsn.gov/	5310

16. Agencies' Five-Year Planning Documents

Each year WACOG provides a five year planning form that each of our transportation and transit programs complete to provide an estimate of their future needs within the region. Below is the list of programs that have elected to participate in the five year planning process:

BATS - Bullhead City	5311 – 5310
KART - Kingman	5311
Camel Express - Town of Quartzsite	5311
Kaibab Band of Paiute Indians	5311c
Hualapai Tribe – Public Service Dept	5311c
NAU – Senior Companion Program	5310 – Voucher reimbursement program
Mohave County ARC	5310
WestCare Arizona 1,Inc.	5310
Hualapai Tribe – Health, Education and Wellness Department	5310
La Paz County Health Department	5310
Parker Senior Center - Town of Parker	5310
Havasu Mobility	5310
Achieve Human Services	5310
New Horizons	5310
Milemarkers Therapy	5310
NAZCARE	5310
WACOG	Mobility Management – Regional



REGIONAL TRANSPORTATION COORDINATION PLAN
FIVE YEAR PROJECT PLANNING WORKSHEET
2017-2021

AGENCY:	Bullhead Area Transit System			CONTACT PERSON:	Michael Peluso		PHONE:	(928) 763-0132	
ADDRESS:	2355 Trane Rd.			E-Mail:	mpeluso@bullheadcity.com				
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost					
				2017	2018	2019	2020	2021	
5311	Operating	Continuation	Operating Funds	\$921,034	\$995,735	\$1,015,650	\$1,035,963	\$1,056,682	
5311	Capital	Replacement	Replacement Vehicles	\$203,000	\$170,000	\$330,000	\$225,000	\$330,000	
5311	Capital	New	Capital Requests	\$38,000	\$12,000	\$30,000	\$30,000	\$30,000	
TOTAL FOR FIVE YEAR PLAN				\$1,162,034	\$1,177,735	\$1,375,650	\$1,290,963	\$1,416,682	
COMMENTS AND JUSTIFICATIONS FOR NEED:									
Support for operations is needed to maintain current service levels and implement the recommendations contained in the 2014 Bullhead City Short Range Transit Plan. Vehicle replacements are planned based on useful life of the vehicles needed to maintain current service levels. Other capital items include a replacement utility golf cart vehicle, capitalized preventive maintenance, bus shelter refurbishment, and replacement engine and transmission for fleet vehicles.									
AGENCY:	Kingman Area Regional Transit			CONTACT PERSON:	Sheri Furr		PHONE:	928-692-3103	
ADDRESS:	3700 E. Andy Devine Ave.			E-Mail:	sfurr@cityofkingman.gov				
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost					
				2017	2018	2019	2020	2021	
5311	Capital	Replacement	Replacement Vehicle	\$140,000	\$145,000	\$150,000	\$300,000	\$155,000	
TOTAL FOR FIVE YEAR PLAN				\$140,000	\$145,000	\$150,000	\$300,000	\$155,000	
COMMENTS AND JUSTIFICATIONS FOR NEED:									
None Provided									
AGENCY:	Camel Express - Quartzsite			CONTACT PERSON:	Janet Collier		PHONE:	928-927-4333	
ADDRESS:	465 N. Plymouth Ave. Quartzsite, Arizona 85346			E-Mail:	jcollier@quartzsiteaz.org				
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost					
				2017	2018	2019	2020	2021	
5311	Operating	Continuation	Operating Funds	\$78,474	\$81,502	\$83,947	\$86,505	\$89,100	
5311	Capital	Replacement	Cutaway w/lift 14 passenger	\$62,974	\$62,974			\$62,974	
TOTAL FOR FIVE YEAR PLAN				\$141,448	\$144,476	\$83,947	\$86,505	\$152,074	
COMMENTS AND JUSTIFICATIONS FOR NEED:									
None Provided									
AGENCY:	Kaibab Band of Paiute Indians			CONTACT PERSON:	Elisabeth Whitlock		PHONE:	435-767-8481	
ADDRESS:	HC 65 Box 2 Fredonia, AZ 86022			E-Mail:	ewhitlock@highroadengineering.com				
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost					
				2017	2018	2019	2020	2021	
5311c	Operating	Continuation	Operating Funds	\$166,250	\$169,750	\$169,750	\$170,000	\$170,000	
5311c	Capital	Replacement	Mini van no ramp 7 Passenger	\$22,698	\$22,698	\$22,698	\$45,396		
5311c	Capital	Replacement	Maxivan no ramp 15 passenger		\$30,000				
5311c	Capital	Replacement	Sedan operations support					\$24,000	
TOTAL FOR FIVE YEAR PLAN				\$188,948	\$222,448	\$192,448	\$215,396	\$194,000	
COMMENTS AND JUSTIFICATIONS FOR NEED:									
The Kaibab Band of Paiute Indians will continue to participate in the FTA 5311(c) Tribal Transit Program which distributes operating funds based on a funding formula. The Tribe will also request capital funds to replace aging vehicles in their fleet. There is no anticipated growth or demand for services during the next five year planning period.									

WACOG 2016 TRANSPORTATION PLAN

AGENCY:	Hualapai Tribe- PS			CONTACT PERSON:	Ernie Wright		PHONE:	928-769-2216	
ADDRESS:	PO BOX 179, Peach Springs, Arizona 86434				E-Mail:	erwright@hualapai-nsn.gov			
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost					
				2017	2018	2019	2020	2021	
5311	Operating	New	Operating Funds	\$194,877	\$194,877	\$194,877	\$194,877	\$194,877	
TOTAL FOR FIVE YEAR PLAN				\$194,877	\$194,877	\$194,877	\$194,877	\$194,877	
COMMENTS AND JUSTIFICATIONS FOR NEED:									
Just received start up funding this year. We are currently awaiting the outcome of an FTA application.									
AGENCY:	Arizona Board of Regents for/on behalf			CONTACT PERSON:	Erin Kruse		PHONE:	928-523-6585	
ADDRESS:	PO Box 5063 Flagstaff, AZ 86011				E-Mail:	Erin.Kruse@nau.edu			
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost					
				2017	2018	2019	2020	2021	
5310	Operating	Continuation	Operating Funds	\$42,500	\$45,000	\$45,000	\$45,000	\$45,000	
TOTAL FOR FIVE YEAR PLAN				\$42,500	\$45,000	\$45,000	\$45,000	\$45,000	
COMMENTS AND JUSTIFICATIONS FOR NEED:									
We anticipate growing our program over the current year and next year to a total of 20 volunteers serving in Mohave County WACOG region. Operating funds will provide critical funding to support volunteer transportation services to homebound elderly and disabled clients who are not good candidates for public transit.									
AGENCY:	MOHAVE COUNTY ARC			CONTACT PERSON:	DEANNA NELSON		PHONE:	928-757-1758	
ADDRESS:	2050 AIRWAY AVE, KINGMAN, AZ 86409				E-Mail:	mohavecountyarv@yahoo.com			
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost					
				2017	2018	2019	2020	2021	
5310	Capital	Replacement	Mini van no ramp 7 Passenger	\$22,698					
5310	Capital	Replacement	Mini van no ramp 7 Passenger	\$22,698					
5310	Capital	Replacement	Mini van w/ramp 12 passenger			\$43,597			
5310	Capital	Replacement	Mini van w/ramp 12 passenger			\$43,597			
TOTAL FOR FIVE YEAR PLAN				\$45,396	\$0	\$87,194	\$0	\$0	
COMMENTS AND JUSTIFICATIONS FOR NEED:									
We are in need of an additional van for transportation due to one of our vans is inoperable at this time. We would also like to replace an older van that the lift no longer works.									
AGENCY:	WestCare Arizona 1, Inc.			CONTACT PERSON:	Cheryl Debatt		PHONE:	928-763-1945	
ADDRESS:	821 Hancock Rd #2, Bullhead City, az 86442				E-Mail:	cheryl.debatt@westcare.com			
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost					
				2017	2018	2019	2020	2021	
5310	Capital	Replacement	Mini van no ramp 7 Passenger	\$45,396	\$22,698	\$45,396	\$45,396	\$45,396	
5310	Capital	Replacement	Mini van w/ramp 12 passenger	\$0	\$43,597	\$0	\$43,597	\$0	
5310	Operating	New	Operating Funds	\$7,500	\$5,000	\$5,000	\$7,500	\$5,000	
TOTAL FOR FIVE YEAR PLAN				\$52,896	\$71,295	\$50,396	\$96,493	\$50,396	
COMMENTS AND JUSTIFICATIONS FOR NEED:									
Requesting to replace high mileage 7 passenger no lift vans in 2017 (2), 2018 (1), 2019 (2) 2020 (2), 2021(2). Requesting 12 passenger mini van w/ramp in 2018 (1), 2020 (1). Replacement vehicles are based off of high mileage currently being used and estimated for future of 5 year plan. Since delivery of new ADOT vehicles and lack of any and all spare tire equipment we are requesting operating funds to purchase spare tires for safety reasons. Each vehicle will need a spare wheel and tire.									

WACOG 2016 TRANSPORTATION PLAN

AGENCY:		CONTACT PERSON:		PHONE:	
Hualapai Tribe - HEW		Waylon Honga		(928)769-2207	
ADDRESS:		E-Mail:			
488 Hualapai Way, Peach Springs, Arizona 86434		whonga@hualapai-nsn.gov			
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost	
				2017	2018
5310	Operating	Continuation	Operating Funds	\$50,000	\$50,000
5310	Capital	Expansion	Cutaway w/lift 14 passenger	\$67,000	
5310	Capital	Replacement	Cutaway w/lift 9 passenger	\$56,474	\$112,948
TOTAL FOR FIVE YEAR PLAN				\$117,000	\$106,474
COMMENTS AND JUSTIFICATIONS FOR NEED:					
Increase in disabled clients, and dialysis patients and need to replace 2015 vehicles due to high mileage. Operation Costs in continuation of existing service.					
AGENCY:		CONTACT PERSON:		PHONE:	
La Paz County Health Department		Connie Mathewson		928-669-6155	
ADDRESS:		E-Mail:			
112 Joshua Avenue, #206, Parker Arizona, 85344		cmathewson@co.la-paz.az.us			
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost	
				2017	2018
5310	Operating	Continuation	Operating Funds	\$50,000	\$50,000
5310	Capital	Replacement	Mini van no ramp 7 Passenger		\$22,698
5310	Capital	Replacement	Mini van no ramp 7 Passenger		\$22,698
5310	Capital	Replacement	Mini van no ramp 7 Passenger		\$22,698
5310	Capital	Replacement	Cutaway w/lift 9 passenger	\$62,749	
TOTAL FOR FIVE YEAR PLAN				\$50,000	\$112,749
COMMENTS AND JUSTIFICATIONS FOR NEED:					
None Provided					
AGENCY:		CONTACT PERSON:		PHONE:	
Havasas Mobility		Patrick Cipres		(928) 453-5479	
ADDRESS:		E-Mail:			
900 London Bridge Road, Lake Havasu City, AZ. 86404		pcipres@lhcaz.gov			
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost	
				2017	2018
Other	Capital		Cutaway Low Floor 14 passenger		130,000
Other	Capital		Cutaway Low Floor 14 passenger		130,000
Other	Capital		Cutaway Low Floor 14 passenger		130,000
Other	Capital		Cutaway Low Floor 14 passenger		130,000
Other	Capital		Mini van no ramp 7 Passenger	20,428	
TOTAL FOR FIVE YEAR PLAN				\$0	\$520,000
COMMENTS AND JUSTIFICATIONS FOR NEED:					
Lake Havasu City is potentially looking at securing 5307 funding for FY 2019 and providing the first phase of a fixed route system that will also include curb to curb 5310 type riders. Due to increased ridership from a first phase fixed route system the additional buses will be used 10-12 hours a day M-F and partially on the weekends. Currently Havasu Mobility has two Ford 2012 E350 Cutaway vehicles with one having a wheelchair lift. Estimated mileage in 2019 will be close to 100K if not over plus the vehicles will be seven years old. There is also a 2015 Ford Transit van with a wheelchair lift that will have an estimated 50K miles on it which will still be used daily. There will also be two new mini-vans with wheelchair ramps that were awarded in FY 2016 that will be in active daily use.					
AGENCY:		CONTACT PERSON:		PHONE:	
Achieve Human Services		Kelly Thomas		928-854-3232	
ADDRESS:		E-Mail:			
1979 McCulloch #101, Lake Havasu City, AZ 86403		kthomas@achievehs.org			
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost	
				2017	2018
5310	Capital	Expansion	Cutaway w/lift 14 passenger	\$62,974	
5310	Capital	Replacement	Mini van no ramp 7 Passenger	\$22,698	\$22,698
5310	Capital	Expansion	Cutaway w/lift 9 passenger		\$62,749
TOTAL FOR FIVE YEAR PLAN				\$62,974	\$22,698
COMMENTS AND JUSTIFICATIONS FOR NEED:					
Our current vehicles are looking to be replaced in the next two years. We are also looking to expand services in the Mohave County to include Day Treatment Training and Transition to Employment Training.					

WACOG 2016 TRANSPORTATION PLAN

AGENCY:	New Horizons			CONTACT PERSON:	Stephanie Leonard		PHONE:	(928)855-9392	
ADDRESS:	2045 Moyo Dr. Lake Havasu City, Az.86403				E-Mail:	sleonard@newhorizonsaz.org			
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost					
				2017	2018	2019	2020	2021	
5310	Capital	Replacement	Cutaway w/lift 14 passenger	\$125,948	\$62,974		\$62,974		
5310	Capital	Replacement	Mini van w/ramp 12 passenger	\$43,597	\$87,194	\$174,388	\$130,791	\$174,388	
5310	Capital	Expansion	Mini van w/ramp 12 passenger	\$43,597	\$43,597				
5310	Operating	New	Operating Funds	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
TOTAL FOR FIVE YEAR PLAN				\$238,142	\$218,765	\$199,388	\$218,765	\$199,388	
COMMENTS AND JUSTIFICATIONS FOR NEED:									
Capital - Replacement of high mileage/repair vehicles Operating- Possible equipment for dispatch and other technology									
AGENCY:	MilemarkersTherapy			CONTACT PERSON:	Catie Sondrol, Colleen McShea		PHONE:	928-854-5439	
ADDRESS:	1515 N. Lake Havasu Ave #100, Lake Havasu City, AZ 86404				E-Mail:	milemarkers@milemarkerstherapy.com			
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost					
				2017	2018	2019	2020	2021	
5310	Operating	New	Operating Funds	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	
5310	Capital	Replacement	Cutaway w/lift 14 passenger	\$62,974		\$62,974			
5310	Capital	Replacement	Mini van w/ramp 12 passenger	\$43,597	\$43,597		\$43,597		
5310	Capital	Replacement	Mini van no ramp 7 passenger		\$22,698		\$22,698	\$22,698	
5310	Capital	Replacement	Cutaway w/lift 9 passenger			\$62,749		\$62,749	
TOTAL FOR FIVE YEAR PLAN				\$156,571	\$116,295	\$175,723	\$116,295	\$135,447	
COMMENTS AND JUSTIFICATIONS FOR NEED:									
Our Lake Havasu clinic has been up and running for 10 years. We began transporting clients 3 years ago and have grown to transporting 40 clients per day. We opened a satellite clinic in Bullhead City 1 year ago and are transporting 22 clients. We open a satellite clinic in Parker 6 months ago and are transporting 5 clients. We are predicting growth in all regional locations in the next 5 years with goals of 60 clients in Lake Havasu, 40 in Bullhead City, and 20 in Parker. We have plans to open a forth location in Kingman within the next 5 years.									
AGENCY:	NAZCARE			CONTACT PERSON:	Jessie Sands		PHONE:	928-442-9205	
ADDRESS:	599 White Spar Rd. Prescott, AZ 86303				E-Mail:	jsands@nazcare.org			
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost					
				2017	2018	2019	2020	2021	
5310	Capital	Replacement	Mini van no ramp 7 Passenger	\$22,698	\$22,698	\$22,698	\$22,698	\$22,698	
5310	Capital	Replacement	Mini van no ramp 7 Passenger	\$22,698	\$22,698	\$22,698	\$22,698	\$22,698	
5310	Capital	Replacement	Mini van no ramp 7 Passenger	\$22,698	\$22,698	\$22,698	\$22,698	\$22,698	
5310	Capital	Replacement	Mini van no ramp 7 Passenger	\$22,698	\$22,698	\$22,698	\$22,698	\$22,698	
5310	Capital	Replacement	Mini van no ramp 7 Passenger	\$22,698	\$22,698	\$22,698	\$22,698	\$22,698	
TOTAL FOR FIVE YEAR PLAN				\$113,490	\$113,490	\$113,490	\$113,490	\$113,490	
COMMENTS AND JUSTIFICATIONS FOR NEED:									
NAZCARE needs to purchase a new van to replace a 2004 GMC van (VIN ending in 9095), 2008 Ford van (VIN ending in 9182), 2006 GMC van (VIN ending in 8553), 2003 Chrysler (VIN ending in 8520). NAZCARE provides service to adults with severe mental illness, substance abuse, and co-occurring issues. These vehicles would be used to transport members in the Bullhead City area. The current vans are to be replaced is 13, 9, 11, and 14 years old.									
AGENCY:	WACOG			CONTACT PERSON:	Felicia Mondragon		PHONE:	928-753-1374	
ADDRESS:	208 N 4th St. Kingman, AZ 86401				E-Mail:	feliciam@wacog.com			
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost					
				2017	2018	2019	2020	2021	
5310	Mobility	Continuation	Capital Mobility Management	\$112,500	\$112,500	\$112,500	\$112,500	\$112,500	
TOTAL FOR FIVE YEAR PLAN				\$112,500	\$112,500	\$112,500	\$112,500	\$112,500	
COMMENTS AND JUSTIFICATIONS FOR NEED:									
Continued funding for a Regional Mobility Manager.									

****-End 5 year planning documents-****

17. Regional Vehicle Inventory & Availability

VEHICLE AVAILABILITY																																			
Name of Agency:		Bullhead Area Transit System										Report completed by:		Michael Peluso																					
License Plate Number	Vehicle Location	Year	Make	Model	Mileage	Days Vehicle is in Service									Hours in Which the Vehicle is Typically in Service																				
						Used less than 1 day /week	If used weekly, mark each day vehicle is used. Mark STBY if required as a standby vehicle								and number of passengers typically carried per Vehicle During Hour																				
							M	T	W	T	F	Sa	Su		STB Y	Morning (AM)										Afternoon (PM)									
G999GL	Bullhead City	2013	Eldorado	Van	65,034		x	x	x	x	x																								
G405FY	Bullhead City	2010	ARBOC	Bus	172,839	x																													
G406FY	Bullhead City	2010	ARBOC	Bus	189,857	x																													
G0485S	Bullhead City	2009	Dodge	Van	202,495	x																													
G355GM	Bullhead City	2012	ARBOC	Bus	137,684							x																							
G356GM	Bullhead City	2012	ARBOC	Bus	137,756		x	x	x	x	x	x																							
G271GW	Bullhead City	2014	ARBOC	Bus	95,417		x	x	x	x	x	x																							
G275GW	Bullhead City	2014	Eldorado	Van	109,586		x	x	x	x	x	x																							
G575HK	Bullhead City	2015	ARBOC	Bus	31,792		x	x	x	x	x																								
G576HK	Bullhead City	2015	ARBOC	Bus	43,897		x	x	x	x	x																								

Name of Agency:		Kingman Area Regional Transit										Report completed by:		Sheri Furr																					
License Plate Number	Vehicle Location	Year	Make	Model	Mileage	Days Vehicle is in Service									Hours in Which the Vehicle is Typically in Service																				
						Used less than 1 day /week	If used weekly, mark each day vehicle is used. Mark STBY if required as a standby vehicle								and number of passengers typically carried per Vehicle During Hour																				
							M	T	W	T	F	Sa	Su		STB Y	Morning (AM)										Afternoon (PM)									
G249FE	Kingman, AZ	2008	FORD	ELDORADO	187,892									X																					
G202FM	Kingman, AZ	2008	FORD	ELDORADO	211,884									X																					
G248FM	Kingman, AZ	2010	ARBOC	SOM	192,551		X	X	X	X	X	X	X																						
G249FM	Kingman, AZ	2010	ARBOC	SOM	215,117		X	X	X	X	X	X	X																						
G250FM	Kingman, AZ	2010	ARBOC	SOM	251,503									X																					
G267GS	Kingman, AZ	2013	ARBOC	SOM	124,936		X	X	X	X	X	X	X																						
G571HE	Kingman, AZ	2015	ARBOC	SOF	60,790		X	X	X	X	X	X	X																						
G530HL	Kingman, AZ	2016	ARBOC	SOM	21,657		X	X	X	X	X	X	X																						
G690HR	Kingman, AZ	2016	ARBOC	SOM	6,935		X	X	X	X	X	X	X																						
G961HR	Kingman, AZ	2016	ARBOC	SOM	6,814		X	X	X	X	X	X	X																						

WACOG 2016 TRANSPORTATION PLAN

Name of Agency:		Town of Quartzsite						Report completed by:				Janet Collier																								
License Plate Number	Vehicle Location	Year	Make	Model	Mileage	Days Vehicle is in Service								Hours in Which the Vehicle is Typically in Service and number of passengers typically carried per Vehicle During Hour																						
						Used less than 1 day /week	If used weekly, mark each day vehicle is used. Mark STBY if required as a standby vehicle								Morning (AM)								Afternoon (PM)													
							M	T	W	T	F	Sa	Su	STB Y	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11		
G763FX	Quartzsite	2009	Ford	Supreme	90,465									x																						
G731GM	Quartzsite	2012	Dodge	Caravan	36,429			x		x									3	3	3	3	3	3	3	3	3									
G454GV	Quartzsite	2013	Ford	Tall boy	42,081			x	x	x	x	x							3	3	2	2	2	4	3	2	1									

Name of Agency:		Kaibab Band of Paiute Indians										Report completed by:				Elisabeth Whitlock																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
License Plate Number	Vehicle Location	Year	Make	Model	Mileage	Days Vehicle is in Service									Hours in Which the Vehicle is Typically in Service and number of passengers typically carried per Vehicle During Hour																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
						Used less than 1 day /week	If used weekly, mark each day vehicle is used. Mark STBY if required as a standby vehicle								Morning (AM)									Afternoon (PM)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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G-873DF	Pipe Spring, AZ	2004	Toyota	Sienna	153,727			X		X																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									

Name of Agency:		MOHAVE COUNTY ARC										Report completed by:				DEANNA NELSON																							
License Plate Number	Vehicle Location	Year	Make	Model	Mileage	Days Vehicle is in Service											Hours in Which the Vehicle is Typically in Service and number of passengers typically carried per Vehicle During Hour																						
						Used less than 1 day /week	If used weekly, mark each day vehicle is used. Mark STBY if required as a standby vehicle										Morning (AM)											Afternoon (PM)											
							M	T	W	T	F	Sa	Su	STB	Y		4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11			
CB69652	KINGMAN	2001	ISU	TK	102,746		X	X	X	X	X								2	2	2	2	2	2	2														
WCFLZ80	KINGMAN	2010	CHEV	1TVN	58,474		X	X	X	X	X								5	5	0	0	0	0	0	5	5												
WCDXM27	KINGMAN	2008	FORD	1TVN	47,464		X	X	X	X	X								4	4	0	0	0	0	0	4	4												
WCAWD03	KINGMAN	2000	DODG	1TVN	150,000	X																																	
WCFLZ79	KINGMAN	2010	CHEV	1TVN	86,157		X	X	X	X	X								11	11	0	0	0	0	0	0	11	11											

Name of Agency:		WestCare Arizona 1, Inc						Report completed by:		Cheryl Debatt																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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WCEYP84	NEEDLES,CA	2008	Chevy	Uplander	181,638			x	x	x	x																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					

Name of Agency:		Hualapai Tribe						Report completed by:				Waylon Honga																									
License Plate Number	Vehicle Location	Year	Make	Model	Mileage	Days Vehicle is in Service								Hours in Which the Vehicle is Typically in Service and number of passengers typically carried per Vehicle During Hour																							
						Used less than 1 day /week	If used weekly, mark each day vehicle is used. Mark STBY if required as a standby vehicle							Morning (AM)												Afternoon (PM)											
							M	T	W	T	F	Sa	Su	STB Y	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11			
G591HJ	Peach Springs, AZ	2015	Dodge	Van	46,812		X	X	X	X	X				X	X	X	X	X	X	X	X	X	X	X	X	X	X									
G043FP	Peach Springs, AZ	2010	Chevy	Express Van	199,925			X	X			X			X	X	X	X	X	X	X	X															
G953HJ	Peach Springs, AZ	2015	Dodge	Van	34,928		X	X	X	X	X					X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
G118GY	Peach Springs, AZ	2015	Dodge	Van	56,026		X	X	X	X	X					X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
G592HJ	Peach Springs, AZ	2015	Dodge	Van	36,686		X	X	X	X	X					X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
G103FF	Peach Springs, AZ	2013	Dodge	Eldorado	84,064		X	X	X	X	X	X			X	X	X	X	X	X	X	X	X	X													
G576FC	Peach Springs, AZ	2007	Ford	E-350	133,996	X																															
G117GY	Peach Springs, AZ	2015	Dodge	Caravan	19,425		X	X	X	X	X	X				X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
G003FP	Peach Springs, AZ	2009	Chevy	Traverse	244,676	X																															
G004FP	Peach Springs, AZ	2010	Chevy	Traverse	285,642	X																															
G972DV	Peach Springs, AZ	2004	Ford	E-350	268,655	X																															

WACOG 2016 TRANSPORTATION PLAN

Name of Agency:		La Paz County Health Department						Report completed by:		Karen Turk																												
License Plate Number	Vehicle Location	Year	Make	Model	Mileage	Days Vehicle is in Service								Hours in Which the Vehicle is Typically in Service and number of passengers typically carried per Vehicle During Hour																								
						Used less than 1 day /week	If used weekly, mark each day vehicle is used. Mark STBY if required as a standby vehicle								Morning (AM)												Afternoon (PM)											
							M	T	W	T	F	Sa	Su	STB Y	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11				
G185GX	Parker	2013	FORD	TRANSIT	27,333		X	X	X	X									1	2	3	3	3															
G705GM	Parker	2012	DODGE	GRAND C	39,601		X	X	X	X									2	2	3	3	3	3	2	2	2											
G704GM	Parker	2012	DODGE	GRAND C	40,920		X	X	X	X									2	2	3	3	3	3	2	2	2											
G970HJ	Parker	2016	FORD	TARCRAF	28,749		X	X	X	X									3	6	9	9	9	9	9	6	3											
G484DX	Parker	2006	FORD	AEROL	144,177		X	X	X	X									5	5	5	5	5	5														
G483DX	Parker	2006	FORD	AEROL	155,313												X																					
G479DX	Parker	2007	FORD	SUPREME	61,103											X																						

Name of Agency:		Parker Senior Center										Report completed by:			Darla Tilley																			
License Plate Number	Vehicle Location	Year	Make	Model	Mileage	Days Vehicle is in Service									Hours in Which the Vehicle is Typically in Service																			
						Used less than 1 day	vehicle is used. Mark STBY if required as a standby vehicle										and number of passengers typically carried per Vehicle During Hour																	
							M	T	W	T	F	Sa	Su		STB Y	Morning (AM)							Afternoon (PM)											
G 309FH	Parker	2012	Dodge	4DR WGN	59,375			x			x								4	4	4	4	4	4	4	4	4							
G 737GS	Parker	2013	Dodge	4DR WGN	48,239			x			x								9	9	9	9	9	9	9	9	9	9	9					
G 115HA	Parker	2015	Chevy	4DR WGN	13,885			x			x								2	2	2	2	2	2	2	2								
G 4570X	Parker	2004	Ford	Supreme	46,351			x			x								0	0	0	0	0	0										

Name of Agency:		Havasu Mobility						Report completed by:				Patrick Cipres																					
License Plate Number	Vehicle Location	Year	Make	Model	Mileage	Days Vehicle is in Service									Hours in Which the Vehicle is Typically in Service and number of passengers typically carried per Vehicle During Hour																		
						Used less than 1 day /week	If used weekly, mark each day vehicle is used. Mark STBY if required as a standby vehicle								Morning (AM)								Afternoon (PM)										
							M	T	W	T	F	Sa	Su		STB Y	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9
G577FG	Lake Havasu City	2006	Chevrolet	Uplander	85,978		x	x	x	x	x								3	3	3	1	3	3	3								
G802FM	Lake Havasu City	2008	Chevrolet	Uplander	93,998		x	x	x	x	x								4	4	4	4	4	4	4								
G801FM	Lake Havasu City	2008	Chevrolet	Uplander	95,484		x	x	x	x	x								4	4	4	4	4	4	4								
G340FT	Lake Havasu City	2011	Chevrolet	Pickup	26,123		x	x	x	x	x																						
G347FT	Lake Havasu City	2012	Ford	E350	41,706		x	x	x	x	x								5	5	5	5	5	5	5								
G344FT	Lake Havasu City	2012	Ford	E350	68,791		x	x	x	x														12									
G955HJ	Lake Havasu City	2015	Ford	Transit	9,822		x	x	x	x	x																						

WACOG 2016 TRANSPORTATION PLAN

Name of Agency:		Achieve Human Services					Report completed by:		Kelly Thomas																													
License Plate Number	Vehicle Location	Year	Make	Model	Mileage	Days Vehicle is in Service								Hours in Which the Vehicle is Typically in Service																								
						Used less than 1 day /week	If used weekly, mark each day vehicle is used. Mark STBY if required as a standby vehicle							and number of passengers typically carried per Vehicle During Hour																								
							M	T	W	T	F	Sa	Su	STB Y	Morning (AM)										Afternoon (PM)													
FLZ 04	Kingman	2011	Toyota	Sienna	69,548		x	x	x	x	x																											
DWD 72	Kingman	2007	Ford	Econoline	109,019		x	x	x	x	x																											
GYA 68	Lake Havasu City	2013	Dodge	Caravan	46,339		x	x	x	x	x																											
BFH 7152	Lake Havasu City	2013	Dodge	Caravan	41,750		x	x	x	x	x																											
GAB 87	Lake Havasu City	2012	Toyota	Sienna	116,682		x	x	x	x	x																											
BFH 7300	Lake Havasu City	2013	Dodge	Caravan	42,402		x	x	x	x	x																											
WCJWL24	Kingman	2016	Dodge	Caravan	NEW		x	x	x	x	x																											
WCJWL23	Lake Havasu City	2016	Dodge	Caravan	NEW		x	x	x	x	x																											
WCJWL22	Lake Havasu City	2016	Dodge	Caravan	NEW		x	x	x	x	x																											

Name of Agency:		New Horizons					Report completed by:		Stephanie Leonard																													
License Plate Number	Vehicle Location	Year	Make	Model	Mileage	Days Vehicle is in Service								Hours in Which the Vehicle is Typically in Service																								
						Used less than 1 day /week	If used weekly, mark each day vehicle is used. Mark STBY if required as a standby vehicle							and number of passengers typically carried per Vehicle During Hour																								
							M	T	W	T	F	Sa	Su	STB Y	Morning (AM)										Afternoon (PM)													
WCARG 44	Lake Havasu City	2009	Toyota	Corola	135,620		X	X	X	X	X	X	X																									
WCDMX05	Lake Havasu City	2006	El Dor	Aerol	198,006		X	X	X	X	X																											
WCFCD61	Lake Havasu City	2009	Ford	Cutaway	163,228	X																																
WCCRA46	Lake Havasu City	2002	Dodge	Ram	119,643		X	X	X	X	X	X	X																									
WCDMX04	Lake Havasu City	2006	Chev	Uplander	157,788		X	X	X	X	X	X	X																									
WCHXG83	Lake Havasu City	2010	Toyota	Sienna	94,846		X	X	X	X	X	X	X																									
WCFCD88	Lake Havasu City	2011	Toyota	Sienna	92,792		X	X	X	X	X	X	X																									
WCCWY63	Lake Havasu City	2010	Dodge	Carvan	90,590		X	X	X	X	X	X	X																									
WCCWY64	Lake Havasu City	2010	Dodge	Carvan	131,947		X	X	X	X	X	X	X																									
WCGBW23	Lake Havasu City	2012	Toyota	Sienna	58,702		X	X	X	X	X	X	X																									
WCGBW22	Lake Havasu City	2012	Toyota	Sienna	79,167		X	X	X	X	X	X	X																									
WCGMV06	Lake Havasu City	2011	Ford	Cutaway	60,479		X	X	X	X	X	X	X																									
BBE0363	Lake Havasu City	2013	Toyota	Yaris	62,298		X	X	X	X	X	X	X																									
WCGYA66	Lake Havasu City	2013	Dodge	Carvan	51,143		X	X	X	X	X	X	X																									
WCGZZ72	Lake Havasu City	2009	Ford	Cutaway	107,996		X	X	X	X	X																											
WCHET24	Lake Havasu City	2014	Ford	Starcraft	91,014		X	X	X	X	X																											
WCJDC87	Lake Havasu City	2015	El Dor	Amerivan	18,226		X	X	X	X	X	X	X																									
WCJDC88	Lake Havasu City	2015	El Dor	Amerivan	10,141		X	X	X	X	X	X	X																									
WCJDC57	Lake Havasu City	2016	Ford	Starcraft	2,368		X	X	X	X	X																											

Name of Agency:		Somewhere Out of the Box DBA Milemarkers						Report completed by:				Catie Sondrol and Colleen McShea																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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WCHFJ68	Lake Havasu City	2003	Ford	Taurus	163,382		X	X	X	X	X																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			

- End vehicle inventory and availability -

18. Plan Update Process and Summary

WACOG's Mobility Manager is tasked with gathering information to be included in the Coordination Plan throughout the year. This information is discussed at the bi-monthly Coordinated Council meetings. WACOG's Mobility Manager creates/updates the Coordination Plan based on the information collected and input from the council. The Coordinated Council members review the plan, provide further input and suggestions, and then adopt the plan.

- The Coordination Plan is provided to the WACOG Coordinated Council, the WACOG Executive Board, the LHMPD TAC, and the LHMPD Executive Board for review, input and approval.

WACOG Coordination Council Draft Approval:	October 13 th 2016
LHMPD TAC Approval:	October 19 th 2016
LHMPD Executive Board Approval:	November 8 th 2016
WACOG Executive Board Approval:	November 10 th 2016

- The Coordination Plan is put out for the 30 day public review comment period.
Public Review/comment period November 14th & 16th 2016
- Coordination Plan submitted to ADOT for final approval
ADOT Final Submittal: February 1st 2017

2017-2018 Plan Updates

Page 1 paragraph 4 addition
 Page 2 paragraph 5 remove "(described below)"
 Page 4 paragraph 1 changed dates
 Update table to current information
 Corrected # of incorporated communities to 6
 Page 8 paragraph 8 addition of 5307 information
 Page 12 update table to include correct program information and correct gaps in service
 Page 13 update table to include correct program information and correct gaps in service
 Page 14 insert Inter-City Connections as per work program
 Page 15 update outcomes for 2016 and list goals 2017
 Page 17 addition of new providers
 Page 20 relocate program information for Camel Express to 5311 section
 Page 34 addition of new program information page Milemarkers Therapy
 Page 35 addition of new program information page NAZCARE
 Page 36 update table with current information and addition of new providers
 Page 37 update with current operating figures and include new programs
 Page 39 updated to current proposed projects
 Page 40 paragraph 4 addition of language "for 4 quarters submitted"
 Page 43 update current prioritization list
 Page 44 correct contact information, addition of new providers
 Page 45 addition of new providers
 Pages 46-49 update to current providers 5 year plans
 Pages 50 – 55 update to current providers vehicle inventory and availability forms
 Page 56 paragraph 1 change adopted to adopt
 paragraph 2 correct information
 paragraph 4 correct information and dates
 section 5 addition of current updates made to plan

Notes:



This 2016 Human Services Transportation Coordination Plan was prepared by the **WACOG Transportation Program**.

Parties with questions or comments should contact:

Justin Hembree
Transportation Program Manager
208 N. 4th Street
Kingman, AZ 86401
justinh@wacog.com
928-377-1070 Office

For information regarding **Mobility Management** or specific transit programs within the WACOG Transportation Planning region (La Paz and Mohave Counties) please contact:

Felicia Mondragon, CTMM
Mobility Manager - Transit
208 N. 4th Street
Kingman, AZ 86401
feliciam@wacog.com
928-753-1374 Office

(Note: updated employee contact information will be available at www.wacog.com/transportation)

PLEASE REVIEW THIS PLAN AND OTHER TRANSPORTATION INFORMATION AT:
www.wacog.com/transportation

**LAKE HAVASU MPO
REQUEST FOR ACTION
NOVEMBER 8, 2016**

**SUBJECT: DISCUSSION AND POSSIBLE ACTION TO APPROVE A LETTER OF
SUPPORT FOR HIGHWAY USER REVENUE FUNDS (HURF)
EXCHANGE TO ADOT DIRECTOR JOHN HALIKOWSKI**

SUBMITTED BY: Jean Knight, MPO Manager

AGENDA TYPE: **PUBLIC HEARING**

ATTACHMENTS:

Draft letter of support to ADOT Director Halikowski

SUMMARY/BACKGROUND:

Attached is a letter of support to ADOT Director Halikowski to reinstitute the Highway User Revenue Fund (HURF) Exchange program. The Program enables local governments to exchange their federal transportation funding (Federal-Aid funds) with ADOT for state-generated HURF revenue and continue to budget for the program annually. The program was discontinued in 2008 or 2009.

The current federal-aid process increases both time and costs associated with project delivery. Federal-Aid funding of such projects entails the following requirements:

- Inability for local government staff engineers to complete project design
- NEPA (Environmental) clearances and associated expense
- Right-of-way acquisition subject to the Uniform Act
- ADOT design review fee and associated personnel resource requirements
- ADOT construction administration fee and associated personnel resource requirements
- Construction delivery satisfying Federal-Aid requirements including Davis-Bacon wages, etc.

The following is an example graciously provided by Steven Latoski, Mohave County Public Works Director, as an example of cost differences.

The following is an example of what I estimate is a minimum impact and added expense to Federal-Aid direct funding of local government projects, referencing the County's active CR 1 Roundabout Project (SH590 03D and 03C):

- | | |
|------------------------------------|---|
| • Design contract | = \$442,602 |
| o Environmental clearance | = \$36,699 (\$8.3% of design contract) |
| • ADOT Design Review Fee | = \$30,000 est. (to be billed at actual time) |
| • Construction | = \$1,157,200 est. (Project currently advertised) |
| o ADOT Construction Administration | = \$133,840 est. |
| o ADOT Public Involvement | = \$10,000 est. |

- o Prevailing wage requirement = \$38,240 est. (assume 10% above standard local for 40% of construction expense)

This example demonstrates what can be represented as a minimum added allocation of \$248,779 in Federal-Aid and local match (0% in the case of this roundabout project) funds which could otherwise be invested in other local government projects. This figure represents 15% of the total design/construction funding. Other projects may realize a greater percentage of expense attributed to Federal-Aid requirements in delivering the same project as that which could be accomplished by the local government agency independently by exchanging Federal-Aid funding with State HURF funding.

ACTION OPTION:

Motion to authorize the Chairman to sign a letter of support to the ADOT Director for the re-instatement of the HURF Exchange Program

OR

As determined from discussion

RECOMMENDATION:

Motion to authorize the Chairman to sign a letter of support to the ADOT Director for the re-instatement of the HURF Exchange Program



**Lake Havasu Metropolitan
Planning Organization**

900 London Bridge Road, Bldg. B
Lake Havasu City, AZ 86404
(928) 453-2823

November 8, 2016

Arizona Department of Transportation
John Halikowski
206 S. 17th Ave. Room 135
Mail Drop 100A
Phoenix, AZ 85007

Dear Director Halikowski,

The Lake Havasu Metropolitan Planning Organization (LHMPO) Executive Board is submitting this letter to you in support of reinstituting the Highway User Revenue Fund (HURF) Exchange program, which enables local governments to exchange their federal transportation funding with ADOT for state-generated HURF revenue.

The current federal-aid process increases both time and costs associated with project delivery. Federal-Aid funding of such projects entails the following requirements:

- Inability for local government staff engineers to complete project design
- NEPA (Environmental) clearances and associated expense
- Right-of-way acquisition subject to the Uniform Act
- ADOT design review fee and associated personnel resource requirements
- ADOT construction administration fee and associated personnel resource requirements
- Construction delivery satisfying Federal-Aid requirements including Davis-Bacon wages, etc.

Under the HURF Exchange Program smaller local projects would be delivered in a way that also reduces the burden of ADOT having to administer these local projects, which could then result in more efficient staffing and increased level of project delivery for federal aid projects at ADOT.

The LHMPO Executive Board is requesting that ADOT reinstitute the HURF Exchange program and continue to budget for the program annually. This program lifts the burden of local projects from the federal aid process resulting in greater overall statewide cost efficiencies for transportation project delivery.

Sincerely,

Mark S. Nexsen
LHMPO Chairman