



**LAKE HAVASU METROPOLITAN  
PLANNING ORGANIZATION (LHMPO)  
EXECUTIVE BOARD MEETING AGENDA  
Tuesday, January 9, 2018, 2:00 P.M.**

One or More Executive Board Members May Attend and Vote Telephonically

The Lake Havasu MPO Executive Board may vote to hold an Executive Session for the purposes of obtaining legal advice from the Attorney on any matter listed on the agenda under A.R.S §38-431.03(A)(3)

**1. CALL TO ORDER**

**2. PLEDGE OF ALLEGIANCE**

**3. ROLL CALL**

**4. CALL TO THE PUBLIC:**

**5. CONSENT AGENDA**

The following items will be considered as one item by the Executive Board and will be enacted with one motion with no separate discussion unless a board member requests to so, in that event the item will be removed.

**5.1** Approve the Executive Board Meeting Minutes of November 14, 2017

**5.2** Call for Executive Session Pursuant to A.R.S. § 38-431.03(A), 2:00 p.m., Tuesday, February 13, 2018

**6. ANNOUNCEMENTS, COMMUNICATIONS, UPDATE REPORTS**

**6.1** ADOT Northwest District Update Reports

**6.2** Rural Transportation Advocacy Council (RTAC) Update - Kevin Adam

**6.3** Technical Advisory Committee (TAC) Update Report

**6.4** LHMPO Director's Report

**7. PUBLIC HEARINGS**

**7.1** Discussion and Possible Action to Accept the 2019-2020 WACOG Transportation Coordination Plan Update

**7.2** Discussion and Possible Action to Approve Contract with Greenlight Traffic Engineering to Update Crash Data and complete HSIP Application for region.

**8. FUTURE AGENDA ITEMS**

**9. UPCOMING MEETING SCHEDULE**

- State Transportation Board Meeting: **January 19, 2018 at 9:00 a.m., Sierra Vista, AZ**
- LHMPO TAC Meeting: **January 16, 2018 at 1:30 p.m.**, 900 London Bridge Rd, Bldg. B, Lake Havasu City, AZ 86404
- Executive Board Regular Meeting: **February 13, 2018 at 2:00 p.m.**, Lake Havasu City Police Facility Meeting Room, 2360 McCulloch Boulevard N, Lake Havasu City, AZ 86403

**10. ADJOURNMENT**

**LAKE HAVASU MPO  
REQUEST FOR ACTION  
January 9, 2018**

**SUBJECT:     ACTION TO APPROVE THE CONSENT AGENDA**

**SUBMITTED BY:**     Vinny Gallegos, Director

**AGENDA TYPE:**     **CONSENT AGENDA**

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**ATTACHMENTS:**

Executive Board Meeting minutes of November 14, 2017

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**SUMMARY/BACKGROUND:**

Approve the minutes from the Executive Board meeting held November 14, 2017

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**ACTION OPTION:**

Motion to approve the Consent Agenda

**OR**

Motion to approve the Consent Agenda, with the noted changes

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**RECOMMENDATION:**

Motion to approve the Consent Agenda

Mark Nexsen - Chair  
Buster Johnson – Vice Chairman  
Donna McCoy – Secretary/Treasurer  
David Lane – Board Member  
Deanna Beaver – Board Member



Lake Havasu MPO  
2360 McCulloch Blvd, N  
Lake Havasu City, AZ 86403  
[www.LHMPO.org](http://www.LHMPO.org)

**LAKE HAVASU METROPOLITAN  
PLANNING ORGANIZATION (LHMPO)  
EXECUTIVE BOARD MEETING MINUTES  
Tuesday, November 14, 2017, 3:00 P.M.**

One or More Executive Board Members May Attend and Vote Telephonically

The Lake Havasu MPO Executive Board may vote to hold an Executive Session for the purposes of obtaining legal advice from the Attorney on any matter listed on the agenda under A.R.S §38-431.03(A)(3)

**1. CALL TO ORDER**

Chairman Nexsen called the meeting to order at 3:00 p.m.

**2. PLEDGE OF ALLEGIANCE**

Chairman Nexsen led the Pledge of Allegiance

**3. ROLL CALL**

The roll call was performed by Jeanette Buckley:

Present: Mark Nexsen, Donna McCoy, Deanna Beaver, David Lane and participating telephonically Buster Johnson.

**4. CALL TO THE PUBLIC:**

There were no public comments.

**5. CONSENT AGENDA**

The following items will be considered as one item by the Executive Board and will be enacted with one motion with no separate discussion unless a board member requests to so, in that event the item will be removed.

**5.1** Approve the Executive Board Meeting Minutes of October 10, 2017

**5.2** Call for Executive Session Pursuant to A.R.S. § 38-431.03(A), 2:00 p.m., Tuesday, January 9, 2018

**MOTION**

Secretary/Treasurer McCoy presented a motion to approve the Consent Agenda as presented.

Motion was seconded by Member Lane.

**VOTE ON MOTION**

The vote on the motion was unanimous.

**6. ANNOUNCEMENTS, COMMUNICATIONS, UPDATE REPORTS**

**6.1** ADOT Northwest District Update Reports

No ADOT Northwest District update at this time.

**6.2 LHMPO Director's Report**

Vinny Gallegos, MPO Director

- Attended 2017 Rural Transportation Summit with Member Beaver, and Member Lane
- NACOG hosted the 19<sup>th</sup> Rural Transportation Summit in Prescott
- Member Beaver stated there were really good breakout sessions at the Rural Transportation Summit this year
- Member Lane stated that it was his first Rural Transportation Summit and he made good contacts and looks forward to next year
- Member Beaver noted that there were a lot of legislatures at this Rural Transportation Summit this year
- This will be Member Beaver's last meeting the December Executive Board meeting is cancelled.

Chairman Nexsen presented Member Beaver with an award for her dedication and contribution to serving and the formation of the Lake Havasu MPO Executive Board.

**7. PUBLIC HEARINGS**

**7.1 Discussion and Possible Action to Approve the 2018 Executive Board Meeting Schedule**

Vinny Gallegos indicated that he evaluated the last two years of meeting schedules after reviewing the minutes he determined that about seven meetings were held a year, even though 12 were scheduled. At this time, we would like to schedule ten meetings for the 2018 calendar year as it is easier to have them on the calendar and cancel, if need be, rather than try to add them later.

**MOTION**

Member Beaver presented a motion to approve the 2018 Executive Board Meeting Schedule as presented.

Motion was seconded by Member Lane.

**VOTE ON MOTION**

The vote on the motion was unanimous.

**7.2 Discussion and Possible Action to Approve the Letter to ADOT Adopting ADOT's Proposed Safety Targets**

Vinny Gallegos advised the Executive Board that at the last meeting there was a presentation from ADOT regarding ADOT Safety Targets. The letter that is being presented today is a letter stating that the Lake Havasu MPO is adopting ADOT's proposed Safety Targets. This is a standard letter with noted change that Lake Havasu MPO's goal is not to increase fatalities. We do not want to confuse the terminology of "Target" (projection of what will happen) versus "Goal".

Chairman Nexsen asked if ADOT would not accept the suggested language of number fatalities – "not to exceed 4% increase".

Vinny Gallegos responded that he would have ask Alvin Stump, ADOT, Northwest District Engineer, if he had and feedback if the letter was to be changed at this point; to include the language that the Chairman is suggesting.

Alvin Stump responded that he agrees but will need to check and see if the changes will be acceptable.

Member Lane stated that this is not just ADOT using the wording “Target” this is used nationwide through different agencies.

**MOTION**

Member Beaver presented a motion to approve the Letter to Adopting ADOT’s proposed Safety Targets with noted changes.

Motion was seconded by Secretary/Treasurer McCoy.

**VOTE ON MOTION**

The vote on the motion was unanimous.

**7.3 Discussion and Possible Action to Host the 2018 Rural Transportation Summit in Lake Havasu City**

Vinny Gallegos indicated that the idea of hosting the Rural Transportation Summit was brought to the Executive Board last month. Since the last meeting staff has attended the 19<sup>th</sup> Rural Transportation Board Meeting. Staff has been researching the logistics on hosting the 20<sup>th</sup> Rural Transportation Summit in Lake Havasu City. Everything looks positive for Lake Havasu City hosting the Rural Transportation Summit. The last Rural Transportation Summits have been typically held in Prescott and Flagstaff. This is a great opportunity for the Western Arizona to host the Rural Transportation Summit. Highlights from the 19<sup>th</sup> Rural Transportation Summit were:

- 271 Participants
- Elected Officials, FHWA staff, ADOT Staff, and Transportation Staff
- Good Sessions
- Networking

Chairman Nexsen indicated that the Board would like to know what the financial impact is.

Vinny Gallegos responded that traditionally a MPO or a COG is a host. This is can be a great deal of work for one MPO or COG to handle. We have reached out to ASU staff to have students help with the Rural Transportation Summit. In addition, Kevin with RTAC, other MPO’s and COG’s will also be doing various tasks of the Rural Transportation Summit. The funding for the Rural Transportation Summit comes from the registration fees and sponsorships. The sponsorships alone have been around \$30,000 the Rural Transportation Summit has always paid for itself.

Member Lane indicated that when people heard at the 19<sup>th</sup> Rural Transportation Summit that Lake Havasu MPO would possibly be hosting the 20<sup>th</sup> Rural Transportation Summit there was positive feedback.

Alvin Stump indicated that hosting the Rural Transportation Summit would also be a positive thing for Mohave County.

Vinny Gallegos indicated that Arizona State Transportation Board has also accommodated the calendar to have their Board Meeting in Lake Havasu City to coincide with the Rural Transportation Summit.

**MOTION**

Member Lane presented a motion to approve hosting the 2018 Rural Transportation Summit in Lake Havasu City.

Motion was seconded by Secretary/Treasurer McCoy.

**VOTE ON MOTION**

The vote on the motion was unanimous

**8. FUTURE AGENDA ITEMS**

No future agenda items given.

**9. UPCOMING MEETING SCHEDULE**

- State Transportation Board Meeting: **November 17, 2017, 9:00 a.m., Wickenburg, AZ**
- LHMPO TAC Meeting: **November 28, 2017, 1:30 p.m.**, 900 London Bridge Rd, Bldg. B, Lake Havasu City, AZ 86404
- Executive Board Regular Meeting: **January 9, 2018 2:00 p.m.**, Lake Havasu City Police Facility Meeting Room, 2360 McCulloch Boulevard N, Lake Havasu City, AZ 86403

**10. ADJOURNMENT**

Motion to adjourn was presented by Member Lane seconded by Secretary/Treasurer McCoy.

Vote on motion was unanimous. Meeting adjourned at 3:31 p.m.

DRAFT

**LAKE HAVASU MPO  
REQUEST FOR ACTION  
January 9, 2018**

**SUBJECT:     DISCUSSION AND POSSIBLE ACTION TO ACCEPT THE 2017-2018  
                 WACOG TRANSPORTATION COORDINATION PLAN UPDATE**

**SUBMITTED BY:**     Vinny Gallegos, Director

**AGENDA TYPE:**     **PUBLIC HEARING**

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**ATTACHMENTS:**

2019-2020 WACOG Transportation Coordination Plan Update

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**SUMMARY/BACKGROUND:**

Annually a Transportation Coordination Plan is developed and / or updated then approved by WACOG & LHMPO and forwarded to ADOT. WACOG develops and updates the document which is inclusive of the LHMPO Region. Human Service Providers are required to attend the Coordination meetings as well as providing what FTA Section 5310 funding they will need for the upcoming fiscal year. In the LHMPO Region, there are three providers: Havasu Mobility, New Horizons and Milemarkers Therapy.

The TAC is recommending the Executive Board accept.

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**ACTION OPTION:**

Motion to accept the 2019-2020 WACOG Transportation Coordination Plan Update

**OR**

Motion to accept the 2019-2020 WACOG Transportation Coordination Plan Update with noted changes

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**RECOMMENDATION:**

Motion to accept the 2019-2020 WACOG Transportation Coordination Plan Update





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## Transportation Planning Department



Western Arizona Regional  
**2016-2021**  
**Transportation Coordination Plan**  
**2018 Annual Update**

Serving Region IV  
La Paz, Mohave Counties &  
Lake Havasu Metropolitan Planning  
Organization

**WACOG**  
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## 1. Introduction

Transportation is an important part of our lives that keeps us connected to our families and friends, employment, health care, education, shopping, recreation, community services, and many other services and activities outside of our homes. These connections are generally called “mobility” and “accessibility.” Mobility can broadly be defined as the ability to freely move within the transportation system, while accessibility is the ability to easily reach needed destinations and services. Considerable local, state, and federal resources are committed to our transportation infrastructure and systems to enhance mobility and accessibility. For a segment of the population, however, particularly individuals with disabilities, older adults, and people with low incomes, maintaining a basic level of mobility and accessibility can be a challenge.

Transportation services for disadvantaged populations are very often fragmented, underused, duplicative, costly, and difficult to navigate. In many cases and areas there are service gaps and transportation service providers are simply not available to meet existing needs. When services for disadvantage populations are coordinated, providers can then be more efficient, overall services can be improved, more of the disadvantaged population can utilize services, and mobility and accessibility for all residents can be enhanced.

WACOG is Arizona’s Region IV planning agency, providing various human service programs, including Transportation Planning. The WACOG planning region also includes the county of Yuma and the City of Lake Havasu. However, Yuma was designated a Metropolitan Planning Organization when their population hit 50,000, in 1982. The Yuma Metropolitan Planning Organization (YMPO) covers Yuma County and their communities for transportation and transit needs. Lake Havasu was designated a Metropolitan Planning Organization in 2013 when their population reached over 50,000 in the 2010 Census. Lake Havasu Metropolitan Planning Organization (LHMPO) and WACOG have mutually agreed to continue all coordination efforts for transit for the time being. Therefore, WACOG’s Transportation Planning Region covers La Paz, Mohave Counties, excluding the Lake Havasu MPO area, although WACOG continues to assist and provide Mobility Management transit planning for the Lake Havasu MPO area.

This plan update will focus on the 2018-2019 State fiscal year and will be updated once again in February 2019.

### **Purpose**

The Transportation Human Service Coordination Plan identifies the transportation needs of seniors and individuals with disabilities. The Coordination Plan is a prioritization of transportation services for funding and implementation through the available programs throughout the WACOG region within Mohave and La Paz Counties. The Coordination Plan serves two specific purposes:

First, it serves as a framework to improve coordination among transportation service providers and human service agencies in the WACOG region to enhance transportation services for seniors and individuals with disabilities.

Second, the plan satisfies Federal requirements for a “locally developed, Coordinated Human Services Transportation Plan” – or Coordination Plan - that includes the following elements:

- An assessment of available services that identify current transportation providers (public, private, and non-profit);
- An assessment of transportation needs for individuals with disabilities, older adults, and people with low incomes. This assessment can be based on the experiences and perceptions of the planning partners or on more sophisticated data collection efforts, and gaps in service;
- Strategies, activities, and/or projects to address the identified gaps between current services and needs, as well as opportunities to achieve efficiencies in service delivery; and
- Priorities for implementation based on resources, time, and feasibility for implementing specific strategies and/or activities that have been identified.

The Moving Ahead for Progress in the 21st Century Act (MAP-21), effective October 2012 through December 2015, ensured that local communities are able to build and sustain multimodal transportation systems across highway, transit, and non-motorized modes. MAP-21 also ensured that transportation planning processes are continued and enhanced to incorporate performance measures and goals. The Fixing America's Surface Transportation (FAST) Act was signed into law on December 4, 2015, and largely maintains current program structures and funding shares between highways and transit. This Transportation Human Service Coordination Plan will be continually reviewed to stay current with the performance-based processes which were identified by MAP-21 and remain the standard with the FAST Act. Public involvement in transportation planning remains a top priority, particularly when it comes to meeting the transportation needs of special population groups. A person with special transportation needs means those persons, including their personal attendants, who because of age and/or physical or mental disability may be unable to transport themselves or to purchase appropriate transportation.

In response to the previous federal legislation, MAP-21 and federal transit planning requirements, the Arizona Department of Transportation began its coordinated mobility program to administer 5310 grant programs and provide assistance and oversight for local coordination efforts.

Beginning in 2007, all Councils of Governments (COG's) in Arizona were required to adopt and annually update a Coordination Plan that inventories existing transportation services for elderly individuals, individuals with disabilities, and low-income individuals, identifies unmet transportation needs, and provides strategies for improving coordination to meet those needs.

The plan must be developed and approved through a process that includes seniors, people with disabilities, and transportation providers, among others. The plan must also be coordinated, to the maximum extent possible, with the transportation programs of other federal departments and agencies. All COGs in Arizona must have a Coordination Plan in place in order to be eligible for funding through the Section 5300 program. In addition, the FAST Act requires that all funded projects are "included in" and "derived from" a coordinated human services transportation plan.

## 2. Regional Overview

Transportation Planning Area:



### LA PAZ COUNTY

Parker

Quartzsite

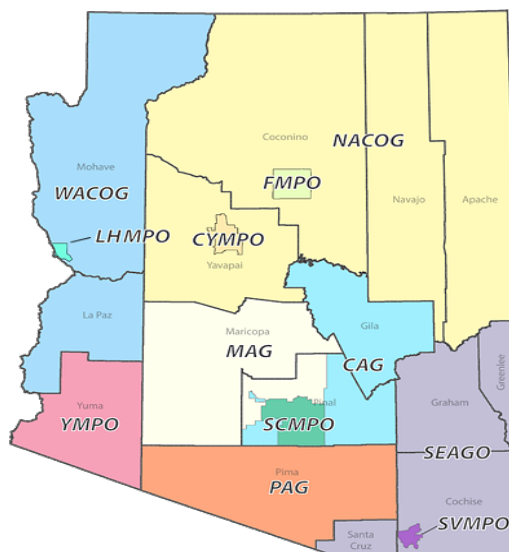
### MOHAVE COUNTY

Colorado City

Bullhead City

Kingman

Lake Havasu MPO



The WACOG Transportation Planning Region encompasses all of La Paz and Mohave Counties, covering a total of 18,100 square miles, with a combined population of 224,571 as of the 2010 Censuses.

Providers of public transit services are located Bullhead City, Kingman, Quartzsite and Peach Springs. All other regional transit needs are provided primarily through private non-profit agencies who offer transportation services to those with special needs, in both the more densely populated and rural areas of both counties.

In 2013 Lake Havasu City's population reached over 50,000 and they were designated as a Metropolitan Planning Organization (MPO). Lake Havasu MPO is a established agency providing transportation planning for a small urban area covering approximately 100 square miles in Mohave County. WACOG and LHMPO mutually agreed to continue coordination efforts by continuing to include transit programs located in the LHMPO region in the WACOG Human Service Transportation Coordination Plan, with WACOG developing the Plan.

In order to determine where the greatest needs are, WACOG hosts coordination meetings every other month. Coming together with human service agencies, and other providers, helps to identify gaps in transportation service, what collaboration can be done between communities and agencies and identify the needs in the tristate area (the WACOG region borders parts of Nevada and California, with substantial cross-border travel) covering both Mohave and La Paz counties to include Lake Havasu MPO.

### **Regional Planning Process**

This plan provides an overview of the transit activities, past and future, throughout the WACOG planning region. It is intended to educate communities, agencies, businesses, and other stakeholders on the availability of transit services within their community, or throughout the region. This plan lists all active or planned applicant agencies participating in the section 5310 or 5311 transportation/transit programs for the WACOG planning region.

The Plan is also instrumental in directing the activities of the Coordination Council in order to coordinate and better serve the rural areas of the WACOG planning region.

Information for this Coordination Plan was gathered through various methods which include data collection sheets, e-mails, correspondence and a collaborative meeting process with



agencies throughout the WACOG planning region. The agencies are invited to participate in various workshops, trainings and bi-monthly coordination meetings. Below is a list of the workshops, trainings and coordination meetings that helped provide information for this Plan from October 2016 through September 2017.

Meeting	Date	Outcome - Comments
<b>Coordinated Council Meeting</b>	October 13, 2016	21 Attended (13 by phone)
<b>Coordinated Council Meeting</b>	December 8, 2016	17 Attended (8 by phone)
<b>Coordinated Council Meeting</b>	February 9, 2017	20 Attended (12 by phone)
5310 Application Workshop	March 28, 2017	ADOT Workshop - Webinar
5310 Application Workshop	April 4, 2017	ADOT Workshop - Webinar
5310 Workshop Q&As	April 18, 2017	ADOT Workshop - Webinar
<b>Coordinated Council Meeting</b>	April 20, 2017	13 Attended (8 by phone)
Grant Management Training	May 11, 2017	SEAGO training - 5 attended
<b>Coordinated Council Meeting</b>	June 8, 2017	17 Attended (7 by phone)
5310 Compliance Training	July 6, 2017	SEAGO training – 7 attended
<b>Coordinated Council Meeting</b>	August 10, 2017	13 Attended (7 by phone)
5310 Award Implementation Workshop	August 30/31, 2017	All 8 awarded agencies attended

The first WACOG Human Service Coordination Plan was developed in 2011, and was updated for the following four years. A new plan must be developed and approved every five years with an annual update the following four years to include projects eligible and prioritized for funding for the upcoming grant cycle year. This plan provides the most recent information, coordination efforts and unmet needs throughout the WACOG planning region.

### **Geographic Profile of the WACOG Transportation Planning Region**

The WACOG region is made up of two (2) counties, six (6) incorporated communities, seventeen (17) unincorporated communities and six (6) tribes:

#### ***Mohave County Incorporated Communities:***

- Bullhead City, Colorado City, Kingman, and Lake Havasu City

#### ***Mohave County Unincorporated Communities:***

- Dolan Springs, Chloride, Golden Valley, Fort Mohave, South Mohave Valley, Golden Shores, Yucca, Meadview, Peach Springs, Hackberry, and Truxton.

#### ***La Paz County Incorporated Communities:***

- Parker and Quartzsite

#### ***La Paz County Unincorporated Communities:***

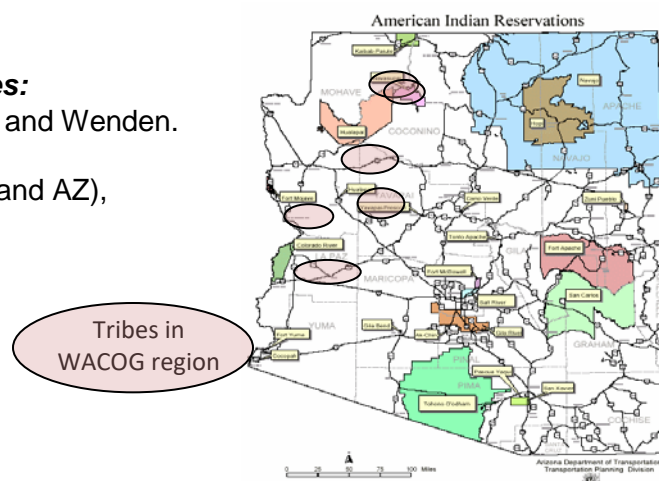
- Ehrenburg, Vicksburg, Salome, Bouse, and Wenden.

#### ***Mohave County Native American Tribes:***

- Chemehuevi Tribe (Lake Havasu - CA and AZ),  
Colorado River Indian Tribe,  
Fort Mohave Tribe,  
Hualapai Tribe, Havasupai,  
Kaibab Band of Paiute Indians.

#### ***La Paz County Native American Tribes:***

- Colorado River Indian Tribe

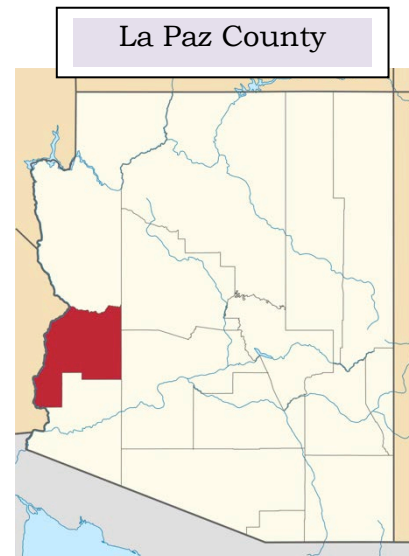


## La Paz County:

La Paz County is located in Western Arizona, covering 4,500 square miles of very rural desert. It was formed as a county in 1983 after voters approved separating the northern portion of Yuma County.

The Colorado River borders the west side of the county, which contributes substantially to the recreational and agricultural industries of the region. Tourism and agriculture have become the leaders in the county's economy. The main population centers are the Towns of Parker (County Seat) and Quartzsite. The Colorado River Indian Tribe (Reservation) is located in the western portion of the county.

2010 Population for La Paz County 20,979	
Incorporated Towns	
Quartzsite: 3,763	Parker: 3,168
Unincorporated Communities (*CDPs)	
Parker Strip: 3,302	Bluewater: 730
Salome: 1,690	Brenda: 676
Ehrenberg: 1,357	Bouse: 615
Wenden: 556	Poston: 389
Cibola: 172	Hope:
County Wide Demographics	
White: 70%	Native American 13%
Black: .6%	Hispanic: 24%
Asian: .5%	Other: 17%
*CDPs – Census Designated Places	



### National protected areas:

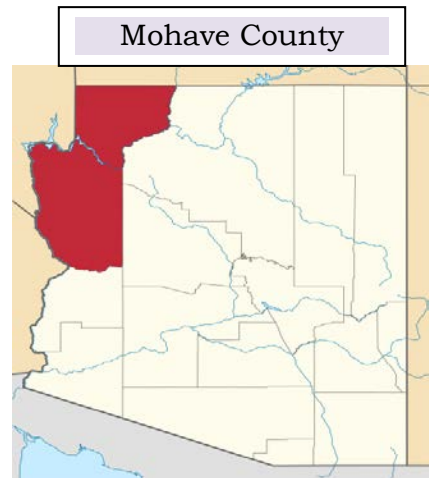
- Bill Williams River Refuge
- Cibola Nat'l Wildlife Refuge
- Imperial Nat'l Wildlife Refuge
- Kofa Nat'l Wildlife Refuge

## Mohave County:

Mohave County is located in the northwestern corner of Arizona, and encompasses 13,500 square miles of mostly rural area, and small urban communities. It is the fifth (5) largest county in the United States, by land area.

It contains parts of the Grand Canyon National Park, Lake Mead National Recreation Area, and all of the Grand Canyon-Parashant National Monument.

2010 Population for Mohave County 203,592	
Incorporated Towns	
Lake Havasu: 52,908	Bullhead City: 39,495
Kingman: 28,476	Colorado City: 4,813
Unincorporated Communities & (CDPs)	
Arizona Village	Beaver Dam
Chloride	Desert Hills
Dolan Springs	Fort Mohave: 14,264
Golden Valley: 8,370	Hackberry
Kaibab	Littlefield
Meadview	Mesquite Creek
Mohave Valley	Mojave Ranch Estates
Kingman-Butler: 12,134	Nothing
Oatman	Peach Springs
Scenic	Topock
Valentine	Wikieup
Willow Valley	Yucca
County Wide Demographics	
White: 87%	Native American 2.2%
Black: .9%	Hispanic: 15%
Asian: 1.1%	Other: 5%



### National protected areas:

- Bill Williams River Refuge
- Grand Canyon Park
- GC Parashant Monument
- Kaibab National Forest
- Lake Mead Rec. Area
- Pipe Springs Nat. Monument





## Lake Havasu Metropolitan Planning Organization:



Lake Havasu City is located in Mohave County, Arizona, and encompasses 42 square miles while the MPO area covers 100 square miles in its planning region. Situated off of Arizona Highway 95, an 18-mile drive north leads to Interstate 40, and a 65-mile drive south leads to Interstate 10.

Lake Havasu City, Arizona, is located on the Colorado River on the eastern shore of Lake Havasu in the west central part of Arizona.

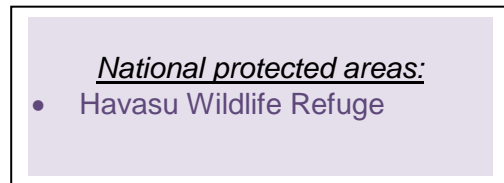
Lake Havasu City is the major population center of southern Mohave County. The U.S. Census Bureau recorded the following population trends for Lake Havasu City:

2010.....52,527

2000.....41,938

1990.....24,363

1980.....15,926



### 3. Program Overview:

The Federal Transit Administration (FTA) Section 5300 Rural Public Transportation Programs provide funds for capital, administrative, operating and training assistance to local public bodies and nonprofit organizations for the operation of public transportation services in non-urbanized area.

#### **Transit/Transportation Programs**

##### **\*Section 5310 – Enhanced Mobility of Seniors and Individuals with Disabilities**

Provides funding to assist with costs for mobility management activities, the purchase of capital equipment, and operating expenses to meet the mobility needs of seniors and individuals with disabilities of any age. It is intended to provide and strengthen the transportation services available to meet the mobility needs of these transit-dependent populations by providing funds for programs beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services

##### **\*Mobility Management**

The WACOG Mobility Management program provides coordination and short-range planning throughout La Paz, Mohave Counties and LHMPPO.

Coordination is the efficient and effective use of transportation resources for getting people to important destinations, such as jobs and medical appointments. Coordination means working with transit providers, human service agencies, private institutions, businesses, volunteers and political leaders to broaden transportation options for all users, particularly those in vulnerable populations or with special needs.

##### **\*Capital Equipment**

While many types of capital can be requested under the Section 5310 program, ADOT's primary prioritization is to replace or expand vehicle fleets that support coordinated regional efforts. Examples of eligible capital projects include: vehicles, fleet maintenance equipment, vehicle equipment/parts, vehicle rehabilitation or overhaul, operations and maintenance structures, radios and communication equipment, computer hardware/software, and dispatch systems.

##### **\*Operations**

Operating projects must be for public transportation services that address one of the following three purposes: exceed the minimum requirements of the ADA, improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary ADA paratransit service, or provide alternative to public transportation that assist seniors and individuals with disabilities with transportation. Projects providing operating funds must be targeted toward meeting the transportation needs of seniors and individuals with disabilities, although they are encouraged to be open and used by the general public as a means of avoiding unnecessary segregation of services.

##### **\*Section 5307 – Urbanized Area Formula Grants**

The Urbanized Area Formula Funding program (49 U.S.C. 5307) makes Federal resources available to urbanized areas and to Governors for transit capital and operating assistance in urbanized areas and for transportation related planning. An urbanized area is an incorporated area with a population of 50,000 or more that is designated as such by the U.S. Department of Commerce, Bureau of the Census.

**\*Section 5311 – Rural Area Formula Grants**

Provides funding for capital, planning, and operating assistance to support public transportation and intercity bus projects serving rural areas. The purpose of this program is to address the mobility needs of Arizona's rural population. Sections 5311 funds are intended to provide access to employment, education, healthcare, shopping and recreation.

**\*Section 5300 – Training**

Provides funds for training needs including safety, operational, administrative, and program development. Training funds are made available to all 5300 fund programs on a reimbursement basis for pre-approved training events.

**\* Rural Transit Assistance Program (RTAP)**

The mission of the Arizona state RTAP is to enhance and develop the skills and abilities of the persons involved in providing passenger service in rural Arizona. The ADOT RTAP program offers training scholarships to ADOT transit grant recipients.

*Note\*\**In order to be awarded any 5300 program funding, successful applicants must be included in the Regional Coordination Plan.

#### 4. Gaps in Regional Transportation Services:

WACOG determines gaps in services through a comparison of actual services provided with the potential or desired services in the region. If the WACOG region does not make the best use of current resources, or forgoes investment in capital or technology, it may produce or perform below its potential. Identification of gaps between the optimized distribution and integration of resources, and the current allocation-levels reveals areas that can be improved.

WACOG works with regional stake holders in a process of determining and documenting the difference between regional requirements and current capabilities. This process naturally flows from benchmarking and from other data assessments. Once the general expectation of regional performance is understood, it is possible to compare that expectation with the regions current level of performance. This planning process is the ongoing study of what the region is doing currently and where it wants to go in the future. The goal of this process is to provide a foundation for measuring investments of the time, money and human resources required to achieve enhanced mobility of seniors, individuals with disabilities and the general public in the WACOG region. These measurements will assist in identifying the gap/need for new services or additions to existing lines before they emerge between what existing providers offer and what the consumer demands.

##### **Summary of Need/Gaps:**

- Stability

At its core, stability among transit providers is a way to make our communities more livable. As funding resources cannot always be counted on in today's fluctuating markets funding priorities become more difficult. It is generally agreed that all transit programs in the WACOG region are important, valued, and necessary in order to maintain stability and a better quality of life for those in the community who depend on these services. Continued funding of existing programs is a priority in the WACOG region. Support for new programs or expansion of services by existing programs will be considered for recommendation only if they fill identified gaps in service, and will aid in the continued stability of future transit service in the WACOG region.

- Coordination

The definition of coordination is the process of organizing people or groups so that they work together properly and well. Transit Coordination in recent years has been identified as not only a value among agencies but also a necessity in order to better serve the disadvantaged populations that are traditionally served. Agencies realize that through coordination they are better able to provide service to their clients and operate more efficiently as a whole. Agencies recognize that they can no longer operate in silos, and the need to work together to reach a more stable future. Coordination among agencies in the WACOG region has vastly improved in recent years but still remains a focus.

- Information

A need has been identified in the area of information and awareness not only among the residents served, but also among transit and human service agencies in the WACOG region. There is a need for an up-to-date easy to understand information resource reflecting all available transit options to include information on eligibility and

contacts. Information sharing and promotion is a tool that can be used in the WACOG region to better serve clients across the region.

- **Transit Connections**

Providing the necessary transit service to clients in an area that is made up of a majority of rural communities, with a need to access services provided in the more populated areas of the region, can be a challenge. A need has been identified to provide more and better transit connections within the WACOG region. Transit connections will be used by riders to access necessary medical, social and economic resources that are otherwise not available in their immediate area. Special consideration is necessary to ensure that transit connections do not result in duplication of services but do provide service for identified gaps in service area.

**Need/Gaps by Population:**

- **Special needs populations**

General definitions of special needs populations include the following:

- **Elderly:** People 65 years of age or older.
- **Person with Disability:** The restriction in participation that results from a lack of fit between the individual's functional limitations and the characteristics of the physical and social environment. Developmentally disabled, persons with physical disabilities and persons addressing mental health issues.
- **Low Income:** The official poverty measurement has two components – poverty threshold (income levels) and the person's income that is compared with these thresholds. If a person's total income is less than the threshold, the person is considered poor. The poverty thresholds are not adjusted for regional, state or local variation in the cost of living.

Primary transportation needs for these special needs populations include:

- Health care
- Food & nutrition
- Access to jobs and job training
- Shopping
- Social
- Recreational
- Connections to other communities

Approximately 33 to 40 percent of residents of La Paz and Mohave Counties (76,000 to 86,000 WACOG Transportation Planning Region) fall into one or more of these categories. More than 76,000 residents are either over age 65, have a disability, or both, making them eligible consumers of 5310 program services. (American Community Survey, 2013) This is more than a third of the total 222,088 residents, meaning that coordinated transit is a potentially important social service for a significant portion of the population.

- **General Public**

General public includes all other persons requesting transportation service that do not qualify as part of the "special needs population."

Primary transportation needs for these populations include:

- Access to jobs and job training
- Access to health and human services
- Education
- Shopping
- Social
- Recreational
- Connections to other communities

Gaps include connector services between communities, services provided to major work centers such as the Kingman Industrial area, and hours of current services provided not meeting the needed travel times of passengers.

- **Low Income populations**

Low income includes transportation needs for those whose income is at or below 80% of area median income and for those who are working with State and local agencies to meet sustainable income goals.

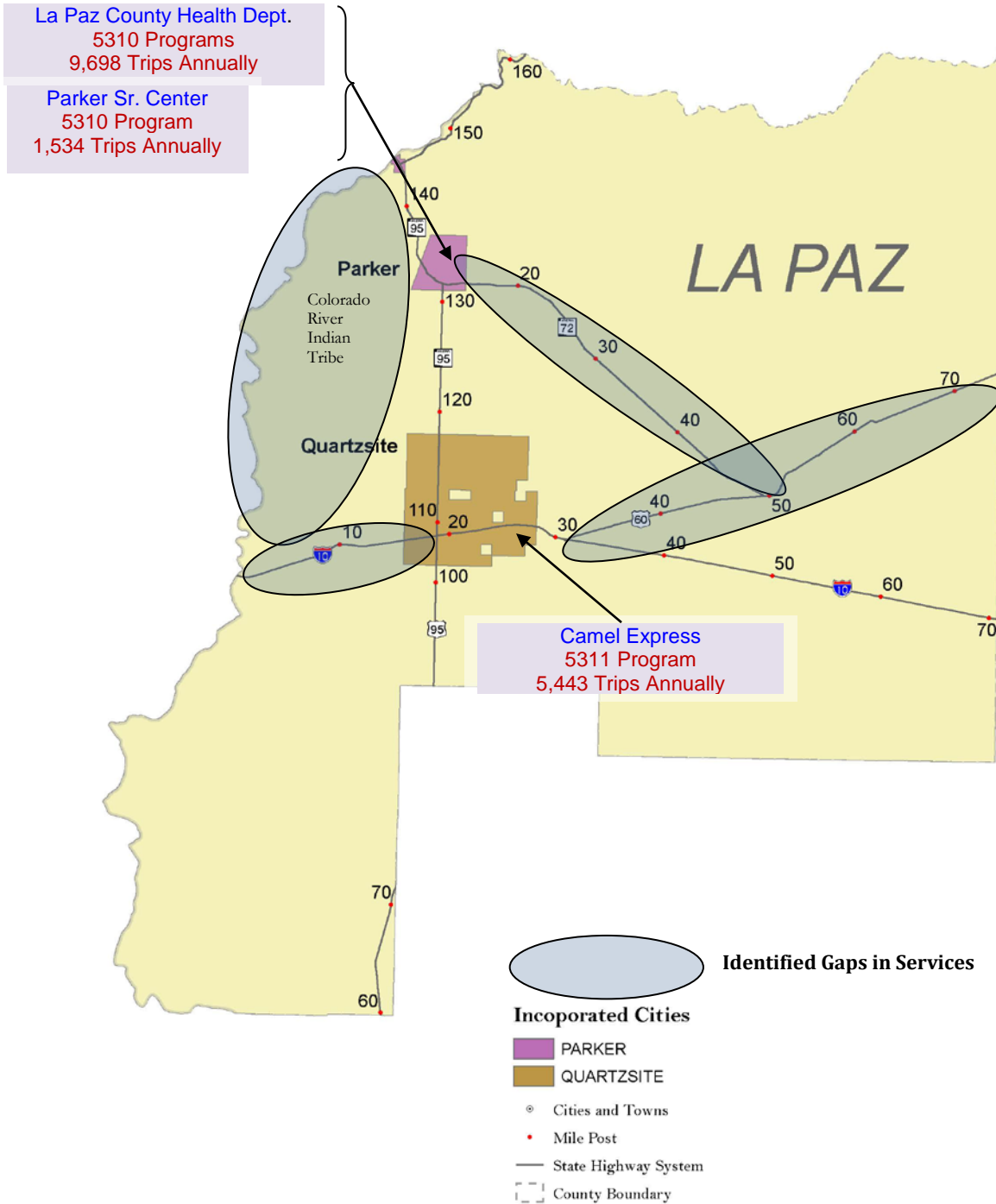
Primary transportation needs for this population include:

- Access to Jobs
- Access to Job Training
- Health Care
- Food and Nutrition
- Shopping

The lack of transit connections to other communities and major work centers is a significant barrier to employment, health, and education.

**Service Area Maps-physical need/gaps in service:**

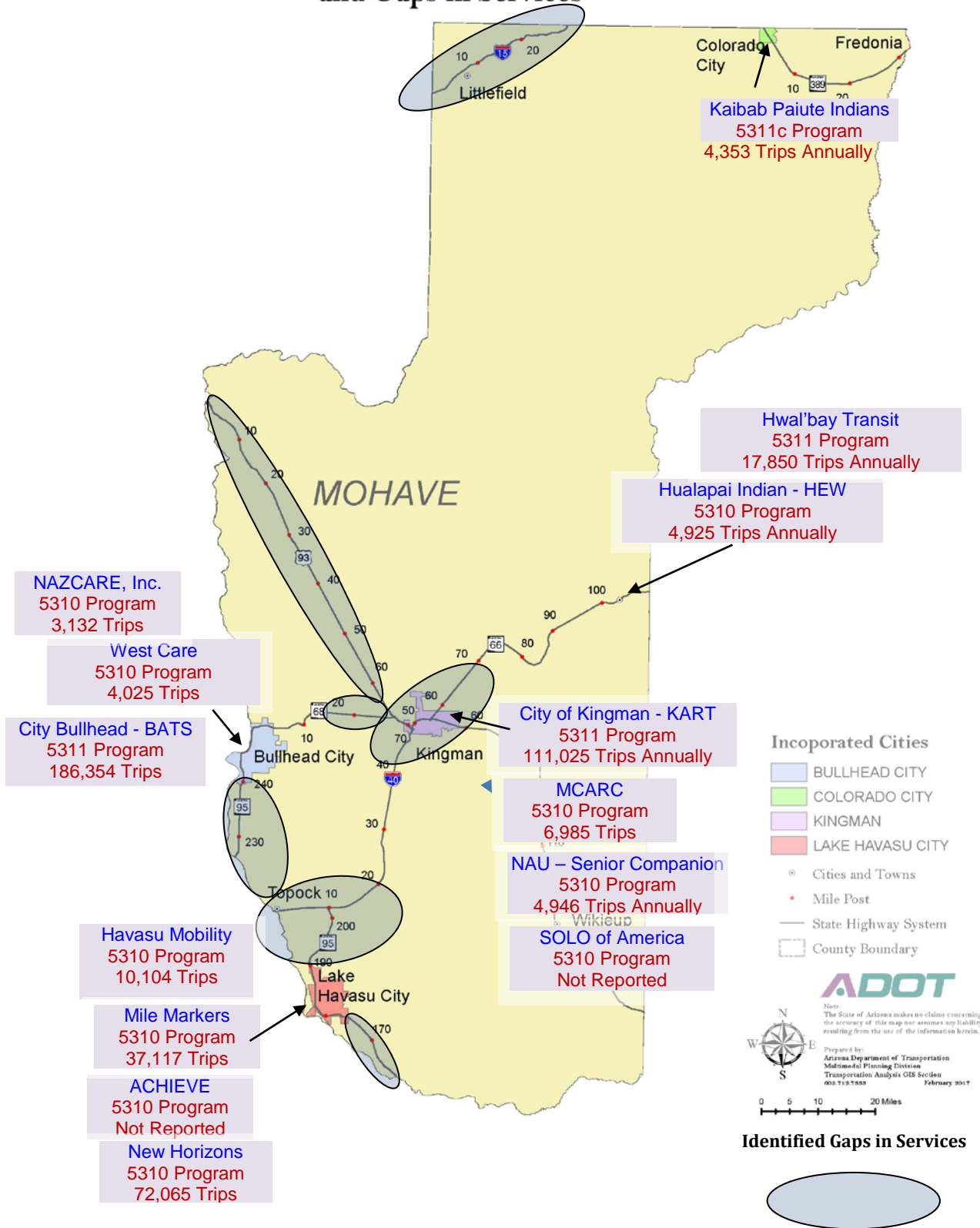
**La Paz County Transportation Program Sites and Gaps in Services**



5310 Program



## Mohave County Transportation Program Sites and Gaps in Services





## 5. Goals

### **Coordination goals and outcomes 2016:**

<b>GOAL</b>	<b>OUTCOME</b>
1. Increase coordination efforts	With increased participation in the Coordinated Council meetings and more awareness of each program due to agency presentations, coordination activities region wide have increased. This will be an ongoing goal. Agencies and a transit guide were added to the WACOG website in calendar year 2016.
2. Agency presentation at Coordinated Council meetings	Each member agency of the Coordinated Council did do a presentation in the 2016 year. These presentations have helped to spread awareness of programs and what they offer and opened the door to new opportunities for regional coordination. This will continue to be an ongoing goal.
3. Partnered training opportunities	Starting in 2016 with Bullhead Area Transit taking the lead training opportunities within agencies have been opened up to other agencies to help all agencies remain compliant with training requirements.

### **Coordination goals and outcomes 2017:**

<b>GOAL</b>	<b>OUTCOME</b>
4. Increase coordination efforts	With increased participation in the Coordinated Council meetings and more awareness of each program due to agency presentations, coordination activities region wide has increased. This will be an ongoing goal. In 2017, a referral program was created to assist community members in finding and accessing services throughout the region.
5. Agency presentation at Coordinated Council meetings	Each member agency of the Coordinated Council did do a presentation in the 2017 year. These presentations have helped to spread awareness of programs and what they offer and opened the door to new opportunities for regional coordination. This will continue to be an ongoing goal.
6. Increased knowledge of Data Collection and how it can help agencies	Mobility Manager has been working directly with agencies during program visits to help them understand data collection forms. Forms have also been simplified or redone to match the ADOT forms used during applications; this is in an effort to help agencies be better prepared for application time.

**Coordination goals 2018:**

GOAL	ACTION	COMMITTEE	Target Due
1. Increase coordination efforts	<ul style="list-style-type: none"> <li>Agencies working together referring to each other's programs and coordinating services.</li> </ul>	Coordination Council, Mobility Manager	<ul style="list-style-type: none"> <li>Ongoing</li> </ul>
2. Agency presentations at Coordinated Council meetings.	<ul style="list-style-type: none"> <li>Presentations help agencies to better understand what is happening across the region, provides for opportunities for better coordination and opens the floor for discussion/education.</li> </ul>	Coordination Council	<ul style="list-style-type: none"> <li>Ongoing</li> </ul>
3. Establish or re-establish connections with non 5310 program community human service agencies.	<ul style="list-style-type: none"> <li>Coordination with local human service providers that do not apply for 5310 funding or provide transit services, but work with the same populations as the 5310 program. Such as the Area Agency on Aging and local disability empowerment groups. To act as outside representatives for seniors and/or the disability communities.</li> </ul>	Mobility Manager, Coordination Council	<ul style="list-style-type: none"> <li>4<sup>th</sup> Quarter - Ongoing</li> </ul>

## 6. Mobility Management

Mobility Management is an innovative regional approach to managing transportation resources in a coordinated service network, to increase mobility options and access to services primarily for the core populations served by the Federal Transit Administration's (FTA) section 5310 program. The FTA section 5310 program, Enhanced Mobility of Seniors and Individuals with Disabilities, is designed to meet the mobility needs of these populations as it is recognized that these populations' transportation needs often are not met by conventional automobile or public transportation as they sometimes require specialized assistance in order to access services. Mobility Management leads in managing agency-specific transportation to achieve a more efficient and potentially cost effective service delivery system. The goal is a cooperative approach between local transit service providers and their communities resulting in better services provided to meet the needs of seniors and individuals with disabilities.

### WACOG's Mobility Management Program

WACOG's Mobility Manager focuses on updating all current programs and identifying new programs, working towards coordinating communities with services and providers in order to achieve a more efficient transportation service delivery system. The Mobility Manager works towards cultivating partnerships and multi-agency relationships to facilitate rides for seniors and persons with disabilities; coordinating community-wide networking and coordination meetings; managing the regional transportation coordination plan; and providing technical assistance and resources for partners in the WACOG region. La Paz and Mohave Counties encompass 18,100 square miles of rural western Arizona. Many of the very rural areas have little or no transportation services, which includes all six of our tribal reservations.

Through a coordinated effort, Mobility Management and transit agencies in the WACOG region seek to:

- Address movement of seniors and persons with disabilities
- Improve the effectiveness, efficiency, and quality of the travel services being delivered
- Designs and promotes transit-oriented development, livable and sustainable communities
- Collect and distribute information for available resources within the region
- Identify and address gaps in service

Coordination with the WACOG [Area Agency on Aging](#) (AAA) includes working with the AAA senior transportation program through supporting, enhancing and strengthening provider operational, technical and financial capabilities. The AAA program also collaborates with other non-contractual partners to identify, create, and implement services addressing the transportation needs of the growing senior population in various population centers.

## 7. WACOG's Transit Providers

This document serves to identify and describe each of the agencies and organizations in the WACOG Region IV planning region that receive Federal Transportation Authority (FTA) funding through the Arizona Department of Transportation (ADOT).

<b>Public Transit Agency: (5311)</b>	<b>Site Location</b>	<b>Page Number:</b>
Bullhead Area Transit (BATS)	Bullhead City, Mohave County	21
Kingman Area Regional Transit (KART)	Kingman, Mohave County	22
Camel Express - Town of Quartzsite	Quartzsite, La Paz County	23
Hualapai Transit (Hwal'Bay Transit)	Peach Springs, Mohave County	24
Kaibab Band of Paiute Indians (5311c)	Fredonia-Colorado City, Mohave County	25
<b>Coordinated Mobility Providers (5310)</b>	<b>Site Location</b>	<b>Page Number:</b>
NAZCARE, Inc	Bullhead City, Mohave County	26
River Valley (Bullhead City) Senior Center	Bullhead City, Mohave County	27
WestCare AZ 1, Inc.	Bullhead City, Mohave County	28
Mohave County ARC	Kingman, Mohave County	29
Senior Companion Program (NAU)	Kingman, Mohave County	30
Solo of America	Kingman, Mohave County	31
ACHIEVE	Lake Havasu City, Mohave County LHMPO	32
Havasus Mobility	Lake Havasu City, Mohave County LHMPO	33
Milemarkers Therapy	Lake Havasu City, Mohave County LHMPO	34
New Horizons AZ	Lake Havasu City, Mohave County LHMPO	35
La Paz Health Department	Parker, La Paz County	36
Parker Senior Center	Parker, La Paz County	37
Hualapai Tribe-Health Department	Peach Springs, Mohave County	38
New Horizons Disability Empowerment Center	Prescott Valley Serving Mohave County	39
RISE, Inc.	Mesa Serving Mohave County	40



## BULLHEAD AREA TRANSIT SYSTEM

Bullhead City, Mohave County

With guidance from the Transit Advisory Commission, Bullhead Area Transit provides essential public transportation services to the local community with a combination of paratransit service for the medically qualified and three fixed routes with 63 bus stops strategically located throughout Bullhead City.

Bullhead Area Transit is an integral component of the local economy since its services are utilized primarily to access jobs, shopping, medical services, recreation, and other activities within the service area.

Service is provided six days a week, Monday through Friday from 6AM to 8PM and Saturdays from 7:30AM to 3:30PM.

Fare and schedule information is available online at [www.bullheadcity.com](http://www.bullheadcity.com). Follow the Transportation Link

Bullhead Area Transit regularly participates in regional coordination efforts. Primary goals are to improve operating efficiencies, become the transportation of choice in the local community, and fill gaps in service by coordinating with other local transportation and human services agencies when possible.

For more information contact  
 Bullhead Area Transit System  
 2355 Trane Road, Bullhead City, Arizona 86442  
 928-704-2287 (dispatch)  
 928-763-0132 (supervisor)  
 928-763-0131 (fax)



### Mission Statement:

*To provide safe, efficient, and accessible transportation, enhancing the livability of the community, and serving as a vital component of the local economy.*

# Kingman Area Regional Transit

## WHO WE ARE & WHAT WE OFFER

Kingman Area Regional Transit (KART) is a 5311 federal grant and municipally funded rural public transit service in Kingman and the Greater Kingman-Butler area. We offer four deviated fixed routes that meet hourly at the Wal-Mart transfer center. There are several stops along each route to make it easier for residents and tourists to get where they want to go. These stops are conveniently located near various shopping centers, social service agencies, visitor's center, parks and recreation, senior center, doctor's offices, Kingman Regional Medical Center and Mohave Community College.

In addition to our fixed routes, KART offers Curb-to-Curb service. Curb-to-Curb service is provided as a deviation (up to ¾ mile) of the fixed route. Pre-registration is required. For more information or to download an application, visit our website, [City of Kingman \(KART\)](http://cityofkingman.gov) (cityofkingman.gov) or call us at (928) 681-7433.

## HOURS OF OPERATION

### Blue & Red Routes:

Monday – Friday, 6:00 AM to 6:00 PM

### Green & Yellow Routes:

Monday – Friday, 6:00 AM to 8:00 PM

**All routes operate Saturday, 9:00 AM to 4:00 PM**

## KART FARES

<b>One-Way Boarding:</b>	\$1.50 or one (1) coupon
<b>Curb-to Curb:</b>	\$3.00 or two (2) coupons for seniors 60+ and persons with certified disabilities \$6.00 or four (4) coupons for general public
<b>Coupon Books:</b>	\$45.00 for a book of 30 coupons
<b>All Day Pass:</b>	\$5.00 for unlimited boarding from any fixed route stop
<b>Monthly Pass:</b>	\$55.00 for general public \$45.00 for seniors age 60+ and veterans of any age Unlimited boarding from any fixed route stop throughout the calendar month
<b>Children Under 10:</b>	Free – must be accompanied by an adult

## CONTACT INFORMATION

**KART Office:** Kingman Area Regional Transit  
3700 E. Andy Devine Ave., Kingman, AZ86401,  
Ph: (928) 681-7433, Fax: (928) 692-3120  
E-mail: [kart@cityofkingman.gov](mailto:kart@cityofkingman.gov)

**Transit Superintendent:** Sheri Furr  
(928) 692-3103  
E-mail: [sfurr@cityofkingman.gov](mailto:sfurr@cityofkingman.gov)

**Visit us on the web at:**  
<http://www.cityofkingman.gov/Departments/KART.aspx>

**Follow us on Facebook:**

[https://www.facebook.com/KART4Kingman/?ref=aymt\\_homepage\\_pan](https://www.facebook.com/KART4Kingman/?ref=aymt_homepage_pan)

### Mission Statement:

*“To provide public transportation services which meet the needs of residents and visitors for mobility within the community”*





### WHO WE ARE AND WHAT WE CAN PROVIDE

Quartzsite Camel Express is a rural public transit service provided by the Town of Quartzsite. The service includes a curb to curb Dial-A-Ride and flexible fixed route service throughout Quartzsite and to Yuma, Parker, Lake Havasu City, Ehrenberg, AZ and Blythe, CA. Camel Express can be used for work, medical appointments, school, meetings, senior services, events and much more. Vehicles are accessible for up to four mobility aids. Bicycles are accepted and service is available Monday through Friday. All services are open to all passengers.

The Health and Development Services Board provides oversight related to transit issues. They meet on the third Thursday of each month, at Quartzsite Town Hall. The public is invited to attend.

### HOURS OF OPERATION

Route	Destination	Operating Hours
Town Dial-A-Ride	Town of Quartzsite	Monday-Friday 8:30 a.m. to 4:30 p.m.
Gold Route 10	Quartzsite to Ehrenberg & Blythe	Monday, Wednesday & Friday 10:20 a.m. to 11:25 a.m. and 1:20 p.m. to 2:25 p.m.
Blue Route 95 South	Quartzsite to Yuma	Thursday 8:30 a.m. to 4:30 p.m.
Orange Route 95 North	Quartzsite to Parker and Lake Havasu City	Tuesday 8:30 a.m. to 4:30 pm.

- No service currently operates on Saturday, Sunday or Town observed holidays.
- Fares range one way from \$1.00 (within Town of Quartzsite) to \$10.00 (trips outside of the Town). 10-Ride and 31-Day Passes are available at Town Hall and Quartzsite Area Chamber transfers are available to Desert Roadrunner and YCAT.
- Reservations can be made up to seven days in advance.

### SERVICES

The Town also offers mobility training for anyone wanting increased independence, on how to use Camel Express. For seniors age 60 years old and older, free passes are available based on funding from the WACOG Area Agency on Aging program. Interested parties can register at Quartzsite Town Hall. Discounted fares are available for seniors and persons with disabilities and youth ages 5 to 18.

Future plans regarding Camel Express include vehicle replacements, review of transit services for efficiencies, more partnerships and additional marketing strategies to increase ridership.

### CONTACT INFORMATION

Quartzsite Municipal Building  
465 N. Plymouth Avenue (PO BOX 2802), Quartzsite, AZ 85346  
Transit Coordinator: Janet Collier  
Telephone: (928) 927-4333  
Fax: (928) 927-4400  
Email: [jcollier@quartzsiteaz.org](mailto:jcollier@quartzsiteaz.org)

### MISSION STATEMENT

The Town of Quartzsite will provide to its residents and visitors clean, accessible, reliable, efficient and safe public transportation services locally and regionally.  
Camel Express CARES about its riders!



# Hualapai Transit

PO Box 179  
Peach Springs, Arizona 86434  
928-769-6384  
[www.hualapaitransit.org](http://www.hualapaitransit.org)  
[Hualapai.transit@hualapai-nsa.gov](mailto:Hualapai.transit@hualapai-nsa.gov)

## WHO WE ARE AND WHAT WE CAN PROVIDE

Hualapai Transit is a rural public transit service provided by the Hualapai Tribe. Our service provides a flexible fixed route service throughout the community of Peach Spring Arizona as well as commuter service between the cities of Peach Springs and Kingman Arizona. Commuter services also include the communities of Hackberry, Valentine, and Truxton to the west and the Grand Canyon Caverns to the east. Hualapai Transit provides a 'Shoppers Express' service twice a week between Peach Springs and Kingman also serving the Westbound local communities. Hualapai Transit may be used for work, medical appointments, school, senior service, meetings, recreational activities and much more. All Hualapai Transit vehicles are ADA accessible and compliant. Hualapai Transit services are open to all passengers.

## HOURS OF OPERATION

ROUTE	DESTINATION	OPERATING HOURS
Hakdagwiva	Peach Springs Circulator	M-F AM: 7, 8, 9, 11 PM: 12, 1, 4, 5, 6
Kingman Ya:m Jo'h	Peach Springs to/from Kingman	M-F AM: 5:00 & 6:45 PM: 5:15 & 6:25
Caverns	Peach Springs to/from GC Caverns	M-TH AM: 6:20 & PM: 4:30
Shoppers Express	Peach Springs to/from Kingman	Wed & Sat AM: 9:00 & PM: 2:00

No service currently operates for Hakdagwiva or Kingman Ya:m Jo'h on weekends or Tribal observed holidays.

Shoppers Express Route operates on Wednesday and Saturday only. 9:00AM departure from the Tribal Office and 2:00PM departure from the Transit Center at Walmart in Kingman.

Fares range from \$2.00 to \$9.00 depending on route and destination. Hakdagwiva Route is FREE for all. 30 day passes are available for Kingman Ya:m Jo'h and Caverns Routes. 30 Day Passes may be purchased at the Tribal Office in the Finance and Transit Departments.

Future plans regarding Hualapai Transit include service review and updates, increasing frequency of local routes, renew and improve local partnerships, additional marketing strategies to increase ridership.

## CONTACT INFORMATION

Hualapai Tribal Office  
PO Box 179-941 Hualapai Way, Peach Springs, AZ, 86434  
Transit Operations Manager: Ernie Wright  
Office Phone – (928)769-2216 Ext. 124  
Transit Hot Line - (928)769-6384

*Vision: Hualapai Transit is committed to openness and integrity, Hualapai Transit supports the Hualapai Tribes commitment to support the independence of Hualapai Tribal members & surrounding areas and to be a model for excellence by integrating the local spirit and culture.*  
*Mission: Hualapai Transit will provide safe, reliable, friendly and affordable transportation services to meet the mobility needs of the Hualapai Community and surrounding areas while pursuing sustainable development and facilitating the cultural missions of the Peach Springs community.*





## **KAIBAB BAND OF PAIUTE INDIANS**

Pipe Spring, Mohave County

### **Services**

The Kaibab Band of Paiute Indians provides service to members of the tribe who live on the reservation and surrounding areas. The reservation is approximately 60 miles from St. George, Utah, which is the closest city to access shopping, dialysis, cancer, or other life-saving medical treatments.

Most of our special needs transportation is provided for medical purposes, with some appointments being as far away as Las Vegas, Nevada and Phoenix, Arizona.

We provide transportation to shopping, dental care, social activities, tribal ceremonies, and other activities to the elderly and disabled within our community.

### **Identified Needs**

Identified needs include: both operational funds and capital expenditures to continue providing our members with quality transportation service, and to replace our aging fleet with accessible, newer, more efficient and cost effective vehicles.

For more information, contact:  
 Laura Rae Savala, Director  
 Community Health Representative  
 928-643-7245

Or visit our websites listed below

The Tribe's website is:  
[www.kaibabpaiute-nsn.gov/](http://www.kaibabpaiute-nsn.gov/)

The Community Health Representative (CHR) Department is:  
[www.kaibabpaiute-nsn.gov/CHR.html](http://www.kaibabpaiute-nsn.gov/CHR.html)

#### **Mission Statement:**

*The Kaibab Band of Paiute Indians seeks to provide dependable, quality, and responsive transportation services to its members and the community to promote healthy living on the reservation.*



## ***FRIENDS Wellness Center*** Bullhead City, Mohave

### ***FRIENDS:***

*Friends Recovering In Empowerment, Needs, and Discovering Support Wellness Center started as a satellite center meeting once to twice a week at Scooters. Scooter's owner, Joe Coliano, donated the space, pizza, and tokens until 2005 when we moved into our location on Riverview Drive. In 2016, we even expanded at this location to better meet the needs of peers and families. F.R.I.E.N.D.S. is a community-based center meeting the community's needs. We have many partnerships with Charles of Italy Beauty College, Bullhead City Fire Department, Scooters Family Fun Center, Salvation Army, and Goodwill Industries. F.R.I.E.N.D.S. is a collaborative partner with Mohave Mental Health Clinic and Southwest Behavioral Health.*

### ***New Directions:***

*New Directions is a community-based center meeting the community's needs and providing wellness services including recovery support services and peer support. We are also one of NAZCARE's Regional Training Centers. New Directions has integrated recovery support services with Next Steps Supportive Housing with both transitional and permanent housing. New Directions is a wonderful community partner and is always looking for ways to contribute to the Kingman community. We continue to reduce stigma by partnering with the community. New Directions has collaborative partnerships with Mohave Mental Health Clinic (MMHC), Evercare, and Southwest Behavioral Health (SWBH). NAZCARE has implemented a holistic approach to recovery and wellness by addressing the whole person in mind, body, and spirit.*

### ***NAZCARE as a whole:***

*NAZCARE works closely with guidance clinics, intake centers, community organizations, natural supports and families. With these groups, we begin planning the implementation of services and support systems for the individual so that they may receive integrated behavioral health services within the system of care.*

*NAZCARE, Inc. has implemented a holistic approach to recovery and wellness by addressing the whole person in mind, body and spirit.*

### ***Services include:***

- One-on-one Peer Support
- Education on monitoring skills
- Recreational Activities Arts/Crafts
- Socialization/Life Skills
- Support Services
- Peer Whole Health/Wellness Checks
- SMART (all addictions) Recovery
- Peer Whole Health
- Wellness Planning/Whole Health Management
- Exercise/Diet/Nutrition
- Employment Readiness
- Community Integration
- In Home Living Skills
- Integrated Wellness

*Members are co-creators of their centers and support each other in their recovery. People come here to communicate, cooperate, appreciate, and feel empowered to express their full potential.*

Mission Statement: NAZCARE, INC. is a nonprofit, peer run organization providing quality services for people with mental, co-occurring, and substance use disorders to promote recovery.



## Bullhead City Senior Center BULLHEAD CITY, MOHAVE COUNTY

### WHO WE ARE

The City of Bullhead City and the River Valley Seniors Association (program coordinators for senior activities at the Bullhead City Senior Center) recognize that the elderly and disabled often have transportation needs that are often not met by conventional automobile or public transportation programs. That is why the City has partnered with the River Valley Seniors since 1997 to provide beyond the curb service within the 110-square miles' service area in west-central Mohave County.

### SERVICES

Transportation services are provided by a number of qualified volunteer drivers Monday through Friday from 8AM to 1PM. Approximately 15 percent of our passengers are disabled. The elderly and disabled passengers generally require assistance with mobility.

Primary destinations for the 5310 program include dialysis, physician offices, hospital and other medical facilities, pharmacies, post office, shopping, and the senior nutrition center for congregate meals.



For more information contact  
Bullhead City Senior Transportation  
Program  
  
2355 Trane Road, Bullhead City,  
Arizona 86442  
  
928-704-2287 (dispatch)

#### Mission Statement:

*'To provide transportation services designed to encourage independence, enhanced quality of life, and social interaction for the elderly and disabled'*



## **WestCare Arizona I, Inc.** BULLHEAD CITY, MOHAVE COUNTY

### **WHO WE ARE**

Since 1992, WestCare Arizona has been providing a full continuum of community-based, family-oriented social service and behavioral health programming to youth; adults and families in Arizona.

WestCare Arizona provides a wide spectrum of health and human services in both residential and outpatient environments. That spectrum includes outpatient substance abuse prevention, education and treatment, domestic violence intervention services, DUI screening, transportation services, system advocacy, sober living homes, a community Thrift Store, transitional living, and domestic violence shelter.

### **TRANSPORTATION SERVICES**

WC-AZ provides transportation services in the rural and small urban areas of La Paz and Mohave counties. Our primary origination and destination service areas are; Bullhead City, Kingman, Lake Havasu City and Parker. We provide transportation for elderly and/or disabled clients to and from medical appointments, social services and facilities, employment related, rehabilitation services, shopping, and recreational and social activities.

Normal hours of operations are Monday-Friday 7am-8pm – weekend and after hour upon request and driver availability. Upon request and availability WestCare will travel outside our normal service area(s).

For more information, contact  
Janet Tomlin  
821 Hancock Rd #2  
Bullhead City, AZ 86442  
928-763-1945 ext. 62103  
928-444-3794  
[www.westcare.com](http://www.westcare.com)

#### Mission Statement:

*'WestCare empowers everyone with whom we come into contact to engage in a process of healing, growth and change benefiting themselves, their families, coworkers and communities.'*



## **THE ARC OF MOHAVE COUNTY**

### **KINGMAN, ARIZONA**

### **WHO WE ARE**

The Arc of Mohave County is devoted to the standard that all developmentally disabled persons, regardless of disabilities, deserve the right to experience as quality and normal a life as possible. This entails offering to all members a variety and continuum of educational, vocational, and recreational community based opportunities.

### **WHAT WE OFFER**

Services provided are employment to improve their work skills and abilities. We also provide a Day Program where we focus on reaching their individual goals, enhancing life skills and community involvement.

### **WHEN**

Arc of Mohave County/DTA program provides services Monday - Friday, 9am to 3pm.

### **WHERE**

Arc of Mohave County services Kingman and Golden Valley, Arizona. The program and services are very community based and the agency strives for full integration.

For more information, please contact:  
Mike Suchowierski, Executive Director  
2050 Airway Ave  
Kingman, AZ 86409  
[mohavecountyarizona@yahoo.com](mailto:mohavecountyarizona@yahoo.com)  
928-757-1758



College of Social and  
Behavioral Sciences

## SENIOR COMPANION PROGRAM (NAU) KINGMAN, MOHAVE COUNTY

### Who We Are

The Senior Companion Program provides companionship services to homebound elderly and disabled individuals, bringing the world into their homes and providing assistance for them to get out and be a part of the community. Volunteers who are 55 and older serve as Senior Companions and are matched with individuals for ongoing service with goal of the Senior Companion Program is to assist individuals in achieving and maintaining their highest level of independence. SCP is a national program, sponsored locally by the Civic Service Institute at Northern Arizona University, and has been serving seniors since 1974.

### Services Offered

Our services, offered at no cost to the client, include personal care, nutrition, social/recreational activities, home management, advocacy, general companionship, and respite care for caregivers.

### What We Do

We provide personalized door through door transportation and help individuals get to the doctor, pick up medication from the pharmacy, attend physical therapy, go to lunch, attend to personal care such as haircuts, help with grocery shopping and running other errands all through a trusted Senior Companion who provides ongoing support.

### Where We Are

We provide services in Mohave County, specifically in Kingman, Bullhead City, Lake Havasu, and surrounding communities.

For more information, contact:

**Nancy Rutherford**

Senior Corps Program

Coordinator

Civic Service Institute at NAU

928.715.2200

Nancy.Rutherford@nau.edu

Mission Statement:

*Providing quality and caring companionship to homebound individuals'*



## **SOLO OF AMERICA**

### KINGMAN, MOHAVE COUNTY

#### **WHO WE ARE**

SOLO of America has been delivering supports for persons with Intellectual Challenges and their families in Mohave County since 2002. Currently we offer Home and Community Supports, Respite for Care Providers, Day Programs for Adults and Children as well as Employment Supports.

#### **SERVICES**

Transportation is a key element to making these programs successful. We provide door to door safe expedient and comfortable transportation, as the need dictates.

We provide transportation to and from:

- Hospitals, doctor visits, pharmacies
- To pay bills, such as utilities
- To go to department stores, grocery stores, and shopping of all kinds
- Transportation to and from jobs
- Transportation to and from our center

Our transportation budget is funded by the Division of Developmental Disabilities, donations, and through grants administered by ADOT 5310 for vehicles and operations.

For more information, contact  
Steven Neidlinger Executive Director

Office (928) 681-2891  
Fax (928) 681-3430

Email [soloofamerica@gamil.com](mailto:soloofamerica@gamil.com)

#### Mission Statement:

*Providing quality and caring services to enhance quality of life for all our clients'*





## Achieve Human Services Yuma, La Paz, Gila, Pinal and Mohave Counties

Achieve  
*Changing One Life at a Time*

### Who We Are

Achieve Human Services is a non-profit organization that provides employment services to individuals with documented disabilities. We lead in the development and delivery of innovative programs designed to strengthen individuals and build stronger communities.

### What We Offer

Achieve Human Services offers employment opportunities for individuals with disabilities that include: Center Based Employment, Group Supported Employment, Individual Supported Employment/Support Aide, Work Adjustment Training, Job Development and Placement, and other supported employment programs.

### When

Achieve Human Services Provides services Monday-Friday 8 a.m. to 5 p.m. Services may also be offered after hours or on weekends depending upon employer and consumer needs.

### Where

Achieve serves the Yuma, La Paz, Pinal, Gila and Mohave Counties. We uphold the highest standards in all we do. We develop and deliver unique programs that provide exceptional quality service.

For more information, contact:  
1979 McCulloch Boulevard, #101  
Lake Havasu City, AZ 86403  
928-854-3232

#### Mission Statement:

*Empower the individuals that we serve to live their lives to their greatest potential.*



## *HAVASU MOBILITY*



### **Lake Havasu City, Mohave County**

#### *WHO WE ARE*

*Havasus Mobility* is the enhanced 5310 program provided by the City of Lake Havasu to transport the elderly, disabled, Military Veterans and the income qualified of our community. Persons who are over the age of 60 or those who are disabled qualify for our service by completing an application and providing proof of age or a Doctor's verification of disability. Reservations are required at least one day in advance of travel but same day appointments will be taken if there is room in the schedule. Our demand response service operates Monday thru Friday from 8:00 a.m. to 5:00 p.m. and only within the City. We are closed for all City holidays.

#### *SERVICES*

The seniors of our community are provided with a free ride to the Senior Center for the noon meal Monday thru Friday in one of two manners. Volunteer drivers operate the senior bus and pick up all ambulatory passengers to drop them as a group at the Senior Center. Seniors who use a mobility device and wish to go to the Senior Center for the noon meal are also transported for no charge by our trained, paid drivers using an ADA accessible vehicle. Reservations are required as seats are limited and may be made the day before travel up to one (1) week in advance.

Reservations can be made with *Havasus Mobility* to provide transportation for grocery shopping, doctor, dentist or therapy appointments, as well as work related trips. This demand response service is provided for a \$2.00 fare each way using ADA accessible vehicles. Reservations are required at least one day in advance of travel and may be made up to two (2) weeks in advance between the hours of 8:00 a.m. and 5:00 p.m. Monday thru Friday. Same day appointments will be taken if there is room in the schedule. Drivers will offer assistance with packages and with aid from the vehicle to the door but will not enter buildings to assist as they cannot leave sight of their vehicle.

For more information, contact:

Patrick Cipres

*Havasus Mobility*

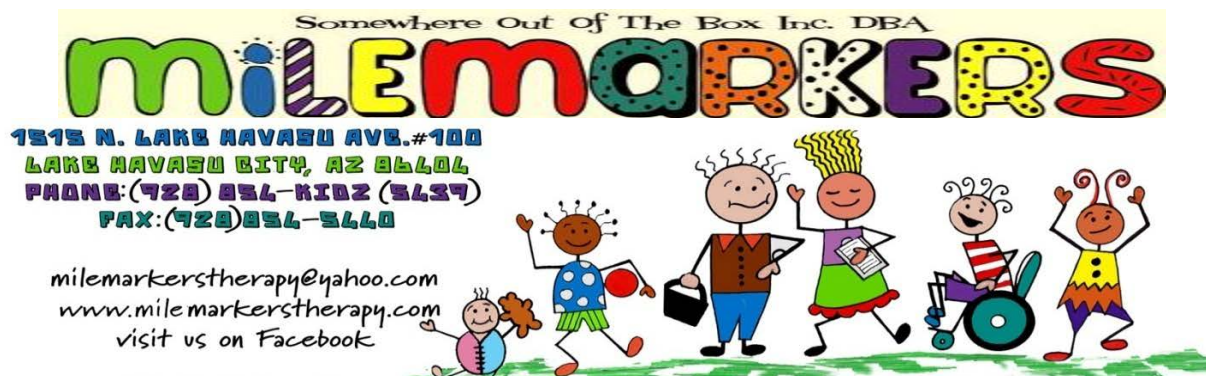
(928) 453-7600

900 London Bridge Rd

Lake Havasu City, AZ 86404

#### *Mission Statement*

*"Our mission is to provide safe and professional transportation to the citizens of our community to allow them an enhanced quality of life through mobility and independence"*



## Who we serve:

Any individual with a developmental disability from birth to adult.

## What we offer:

We offer Occupational, Physical, and Speech Therapy services, a children's afterschool program, Summer Program for children, an adult day program, Employment Programs, Employment training programs, and Parent Aide/Supervised Visitation services through the foster care system.

## Where we are located:

1515 N. Lake Havasu Ave #100  
Lake Havasu City, AZ 86403

2818 Sweetwater Avenue  
Lake Havasu City, AZ 86406

2585 Miracle Mile Rd.  
Bullhead City, AZ 86442

## How to contact us:

Phone: (928) 854-5439 Fax: (928) 854-5440

Email: [milemarkers@milemarkers.us](mailto:milemarkers@milemarkers.us)

Web: [www.milemarkerstherapy.com](http://www.milemarkerstherapy.com)

### Mission Statement:

*Milemarkers Therapy Inc. believes that individuals should have the opportunity to receive therapy services and support in their own community in order to increase their functional independence levels related to language and motor skills. At the heart of our service, planning and delivery are core values that help shape family friendly and diversified services.*



## New Horizons

### LAKE HAVASU CITY, MOHAVE COUNTY

#### New Horizons

*Providing Community Integration for over 40 Years!*  
*Changing One Life at a Time*

#### Who We Are

New Horizons is a non-profit organization that provides service to people with developmental disabilities (includes: Autism, Epilepsy and Cerebral Palsy in addition to cognitive disabilities) of all ages.

#### What We Offer

Services provided include residential options (group homes and semi-independent apartment living), activity programs with **transportation**, and job support.

#### When

New Horizons provides needed services 7 days a week / 24 hours per day.

#### Where

New Horizons serves the Lake Havasu City community including Kingman, Parker, and surrounding areas. The program and services are very community based and the agency strives for full integration.

For more information, contact  
 Terry Delia, CEO  
 2045 Moyo Dr.  
 Lake Havasu City, AZ  
[tdelia@newhorizonsaz.org](mailto:tdelia@newhorizonsaz.org)  
 928-855-9392

#### Mission Statement:

*It is our mission to provide support systems to consumers and their families that empower each individual to make as many choices as possible without jeopardizing his/ her health and safety, and to live with the least possible amount of intrusion and regulation.*



## **LA PAZ COUNTY HEALTH DEPARTMENT** **PARKER, La Paz COUNTY**

The La Paz County Health Department administers the operation of La Paz County Transit, a program that was developed to provide low or no cost accessible transportation to the elderly and disabled population.

La Paz County Transit is located in Parker, and serves the majority of the County, including areas over 60 miles away from our facility. We service communities such as Wenden, Salome, and Ehrenberg, which are extremely rural.

Based on the transportation needs of our elderly clients, coupled with our extreme climate in the summer, we are a door to door service.

Most of our clients use our services for trips for banking, grocery shopping, medical appointments, pharmacy, food bank and social activities. We have some special needs clients that we transport to dialysis treatments.

We operate Monday through Thursday from 7am to 4pm. Other hours occasionally, based on need. Reservations must be made at least 24 hours in advance to ensure a ride.

For more information, contact

La Paz County Health Department Transit  
Karen Turk  
1112 Joshua Avenue #206  
Parker AZ 85344

(928) 669-6155  
Fax (928) 669-6703

Or visit us at:

<http://www.lpchd.com/transit.html>

### Mission Statement:

*La Paz County Transit is dedicated to providing safe, affordable and convenient transportation, focusing on the transportation needs of our elderly and disabled residents'*



## **PARKER COMMUNITY SENIOR CENTER**

Parker, La Paz County

### **WHO WE ARE**

Parker Community Senior Center (PCSC) provides nutritious congregate meals, Meals on Wheels, transportation, and other social and educational services to elderly residents throughout La Paz County. Annually, PCSC transportation service provides over 5,600 passenger trips to elderly riders, most of whom are low-income, and approximately 15% of whom are disabled. The service provides them with access to medical appointments, shopping, social opportunities, social services, and other needs.

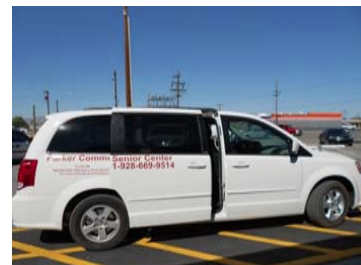
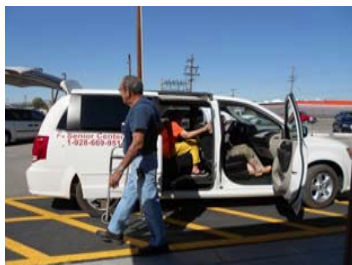
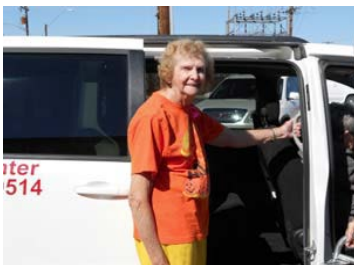
### **SERVICES**

We presently have four trained drivers and 108 unduplicated passengers whom we transport to various services. Our vehicles are based in Parker, but we provide transportation to elderly riders throughout all of La Paz County. We provide transportation to all towns within the primary service area of the County; however, we also offer rides as far away as Yuma, Lake Havasu City, and even Phoenix as needed, particularly for medical appointments and social opportunities.

Our identified unmet needs are: To replace aging minivans that have high mileage and are becoming a maintenance burden; and in future to replace our lift-equipped van to ensure reliable service for our patrons who use wheelchairs and other mobility devices.

For more information, contact  
Darla Tilley  
(928) 669-9514

Or visit us at  
<http://www.parkerseniors.com>



### Mission Statement:

*'Striving to improve quality of life for our senior population through nutrition programs, healthy physical activities, education, recreation, transportation services, and social networking'*



## HUALAPAI TRIBE

### PEACH SPRINGS, MOHAVE COUNTY

#### **WHO WE ARE**

The Hualapai Tribe is located in Northwestern Arizona and encompasses about one million acres along 108 miles of the Grand Canyon and Colorado River. The total population of the Hualapai Reservation is about 1,621 of whom 1,353 are tribal members (2000 U.S. Census). Total tribal membership, including members not residing on the reservation, is approximately 2,300. The closest full-service community is Kingman, Arizona located 55 miles west of Peach Springs on historic Route 66.

#### **SERVICES**

Transportation for the Elderly has been in place since the 1980's. Non-emergency medical transportation has been in place since 2004 and both are sustained by the Hualapai Tribe, grants and AHCCCS. The service area is within the Hualapai Indian Reservation. Clients are taken anywhere in Arizona and even as far north as Las Vegas or as far east as Albuquerque, depending on the need. Service is available from 3am to 8pm, Monday-Saturday, depending on the appointment. There are a total of seven to ten drivers for medical transportation. Transportation schedules are based on the need of each individual and are primarily on demand. However, the dialysis transports are usually fixed on day and time unless a request is made by the client or provider.

As resources allow, transports are done for shopping and other human resource needs. A fee of \$10/100 miles per client is charged for these transports which is sometimes a hardship for clients.

Identified unmet needs include transportation for non-medical transports such as for shopping, food and nutrition, job training, social, recreational, human services, education and job training.

For more information, contact  
The Hualapai Health-Education and Wellness'  
Transportation Program at 928-769-2207

#### Mission Statement:

*To provide transportation services for the Hualapai community members in a comfortable, reliable and safe manner.*





We service Central and Northern Arizona

## New Horizons Disability Empowerment Center

*Together we can make a difference*

### Who We Are

Born out of the Civil Rights Movement, and empowered by the signing of the American's with Disabilities Act (ADA), NHDEC has been the "go to" for all people with disabilities in Northern Arizona since 1992, and is classified as a Center for Independent Living (CIL). Centers for Independent Living are community-based, cross-disability, non-profit (501c3) organizations that are designed and operated by people with disabilities. The program in which we are seeking financial support falls under Independent Living Skills Training. Individuals whose activities are defined by their disabilities often times develop additional health problems as a result. It is our vision to provide a recreational facility for them that adapts to their disabilities and allows them to overcome these inherent obstacles and live fuller and healthier lives.

### What We Offer

New Horizons Disability Empowerment Center provides multiple services, which include our transportation program, employment services program, information and referrals program, advocacy program, computer class, in-home health care program, Veteran's service center, and support group programs.

### When

All of New Horizons Disability Empowerment Center's programs are available Monday – Friday from 9am – 5pm with few exceptions. Our transportation program serves clients 6 days.

### Where

Our services are mostly centered from our headquarters located at 9400 E. Valley Road. Prescott, AZ. 86314. However, our support groups, and peer to peer mentorship program are all located at different places in the community for ease of access to our clients. New Horizons' transportation program is based out of our headquarters but services clients all over Arizona without them having to come to us.

### For more information, contact:

David Seigler  
9400 East Valley Road  
Dseigler@nhdec.org  
928-772-1266

### Mission Statement:

Our mission is to restore the personal liberties of individuals who have had them stripped away and advocate for the rest by providing comprehensive services and programs. NHDEC and other Centers for Independent Living provide programs under the purview of five main pillars: Peer Support, Information and Referral, Individual and Systems Advocacy, Independent Living Skills Training, and Patient Transition from Hospital/Institution to Community Living (Adult & Youth Focused).





## RISE Services

**Maricopa, Yuma, Pinal, Pima, Mohave,  
Cochise, Graham, Apache,  
and Navajo Counties**

### RISE

#### ***Helping Adults Live Full, Productive, Independent Lives***

#### **Who We Are**

*RISE is an innovative Human Services Network originally established in 1987 providing services to adults with developmental disabilities. Everything we offer is individually tailored to the needs, skills and personality of our individuals.*

#### **What We Offer**

*In the area of employment, our amazing team of professionals help adults with developmental disabilities find employment that fits their skills, preferences, and schedules. Our staff acts as an advocate working with local employers to find, or even create suitable employment opportunities.*

#### **Where**

RISE provides services in Maricopa, Yuma, Pinal, Pima, Mohave,  
Cochise, Graham,  
Apache and Navajo Counties.

For more information, contact:  
John Gross, Operational Analyst  
4554 East Inverness Ave. Suite 216  
johng@riseservicesinc.org  
623-385-7176

#### **Mission Statement:**

***Creating Opportunities for and With People***

## 8. New Programs

The Agencies and Tribes listed below have indicated they would like to participate in the regional transportation coordination efforts, and will be applying for funding, in either 5310 or/and 5311 programs in 2018. Each program or agency has attended at least one Coordinated Council meeting in 2016-17.

<b><i>New Potential Providers</i></b>	<b><i>Location</i></b>	<b><i>Comments</i></b>
New Horizons Disability Empowerment Center	Prescott Valley	Serving Mohave County
RISE, Inc	Mesa	Serving Mohave County

## 9. Regional Operating Statistics

<b>AGENCY</b>	<b># VEHICLES</b>	<b>ANNUAL MILEAGE</b>	<b>ANNUAL TRIPS</b>	<b>ANNUAL HOURS</b>	<b>ANNUAL RIDERSHIP</b>
Bullhead Area Transit	9	290,919	186,354	15,642	N/P
Kingman Area Transit	10	192,291	111,025	14,504	N/P
Camel Express	3	48,058	5,443	2,399	210
Hual'Bay Transit	4	78,788	17,850	3,680	N/P
Kaibab Band of Paiute Indians	9	75,139	4,353	5,434	88
<b>Total (5311 Programs)</b>	<b>35</b>	<b>685,195</b>	<b>325,025</b>	<b>41,659</b>	<b>298</b>
Senior Companion Program (NAU)	0	41,896	4,946	12,861	3,304
Mohave County ARC	4	38,135	6,985	1,040	3,775
Solo of America	N/P	N/P	N/P	N/P	N/P
River Valley Senior Center	1	21,311	1,840	1,737	N/P
WestCare AZ 1, Inc.	11	429,973	4,025	9,573	2,034
Hualapai Tribe-Health Department	7	154,046	4,925	7,552	450
La Paz Health Department	7	55,204	9,698	1,985	135
Parker Senior Center	4	31,110	1,534	1,207	459
Havasu Mobility	7	48,980	10,104	5,037	5,608
ACHIEVE	N/P	N/P	N/P	N/P	N/P
New Horizons Center for People w/Special needs	22	213,558	72,065	34,640	30,000
Milemarkers Therapy	17	48,836	37,117	2,080	52
NAZCARE	5	32,726	3,132	7,936	3,132
New Horizons Disability Empowerment Center	N/A	N/A	N/A	N/A	N/A
RISE, Inc.	4	N/A	N/A	N/A	N/A
<b>Total (5310 Programs)</b>	<b>89</b>	<b>1,115,775</b>	<b>156,371</b>	<b>85,648</b>	<b>48,919</b>
<b>REGIONAL TOTAL</b>	<b>124</b>	<b>1,800,970</b>	<b>481,396</b>	<b>127,307</b>	<b>49,247</b>

Note: These numbers reported by service providers and were not verified by WACOG.

N/A – Not applicable (new program - data not collected for FY2016-17), N/P – Information not provided

## 10. Federal Mandate Discussion

During our regularly scheduled bi-monthly Coordinated Council meetings, communications from the WACOG Mobility Manager, and our grant writing/management workshops, eligibility requirements for agencies to receive federal funding through ADOT's 5300 programs were presented and discussed.

Eligibility requirements are:

- Provided service to seniors (65 years and over) and/or persons with disabilities of all ages.
  - Agencies may transport to a broader range of clientele, but the focus of the program is transporting seniors and/or individuals who have disabilities.
- Participate in creation/update WACOG's Coordination Plan
- Provide the required information:
  - Five year planning documents
  - Overview of agency's program and activities
  - Vehicle Inventory
  - Data Collection Sheets
- Participate in Coordinated Council meetings:
  - February, April, June, August, October, December
    - Agendas and Minutes are available at: [www.wacog.com](http://www.wacog.com)

### **Annual project request amendment process:**

Project requests for 5310 grant funding must be included in the regional Transportation Coordination Plan annual update to be considered by ADOT. This amendment process has been created to ensure a fair and public process for all in the WACOG region.

Amendment requests to the Transportation Coordination Plan requires notice and opportunities for citizens and agencies to obtain information about the project proposal, raise concerns and provide objections or support. For that reason, the annual update process is made known through announcement at the August Coordinated Council meeting to all programs prior to the start of the update process. Project requests and annual data is due to the Mobility Manager no later than September 15, 2017. A draft of the update will be presented to the Coordinated Council at the October Coordinated Council meeting. This is the Council's opportunity to review, amend and approve the plan.

Due to the FTA requirement for public notice and involvement, all project amendment requests must be received and approved by the Coordinated Council no later than October 27, 2017 in order to allow for the required 45-day public review period. If a project amendment request is submitted to the Mobility Manager prior to the October 27<sup>th</sup> deadline, approval/denial of the amendment will be obtained through an email notification to all Coordinated Council members and a request for an email vote. New project proposals submitted after the October meeting will be ranked at the bottom of the project ranking list to ensure that other project requests are not unfairly moved down in ranking by a late project request. Amended project proposals will be ranked the same as the original proposal unless the amendment changes the proposal amount by more than \$10,000. If the amended project proposal changes the amount by more than \$10,000 it will be treated as a new project proposal.

## 11. Prior Year Awards

<b>Coordinated Mobility Program - Section 5310</b>						
<b>FY2016 - Grant Awards</b>						
<b>Rural Capital 2016</b>						
<b>WACOG Rural Capital Awards</b>	Award Description	Replacement Expansion	Location	Total Cost	Federal Portion	Local Match
Achieve Human Services, Inc.	Minivan no ramp	Expansion	Kingman	\$22,698	\$20,428	\$2,270
WestCare Arizona Inc.	Minivan no ramp	Replacement	Bullhead City	\$22,698	\$20,428	\$2,270
WestCare Arizona Inc.	Minivan no ramp	Replacement	Bullhead City	\$22,698	\$20,428	\$2,270
WestCare Arizona Inc.	Minivan w/ramp	Expansion	Bullhead City	\$43,597	\$38,237	\$4,360
<b>WACOG Rural - Total Capital</b>				<b>\$111,691</b>	<b>\$99,521</b>	<b>\$11,170</b>
<b>Small Urban - Capital 2016</b>						
<b>LHMPO Small Urban Capital Awards</b>	Award Description	Replacement Expansion	Location	Total Cost	Federal Portion	Local Match
Achieve Human Services	Minivan w/ramp	Replacement	Lake Havasu	\$43,597	\$39,237	\$4,360
New Horizons Center Inc.	9 Passenger Cutaway w/lift	Replacement	Lake Havasu	\$62,749	\$56,474	\$6,275
New Horizons Center Inc.	9 Passenger Cutaway w/lift	Replacement	Lake Havasu	\$62,749	\$56,474	\$6,275
New Horizons Center Inc.	Minivan w/ramp	Replacement	Lake Havasu	\$43,597	\$39,237	\$4,360
Havas Mobility	Minivan w/ramp	Replacement	Lake Havasu	\$43,597	\$39,237	\$4,360
Havas Mobility	Minivan w/ramp	Replacement	Lake Havasu	\$43,597	\$39,237	\$4,360
<b>LHMPO Total Capital</b>				<b>\$299,886</b>	<b>\$269,896</b>	<b>\$29,990</b>
<b>Rural Operating 2016</b>						
<b>WACOG Rural Operating Awards</b>	Award Description	New Expansion Continuation	Location	Total Cost	Federal Portion	Local Match
Arizona Board of Regents - NAU	Operating	Continuation	Kingman	\$80,000	\$40,000	\$40,000
La Paz County Health Dept.	Operating	Continuation	Parker	\$50,000	\$25,000	\$25,000
Hualapai Indian Tribe	Operating	Continuation	Peach Springs	\$40,000	\$20,000	\$20,000
<b>WACOG Rural - Total Operating</b>				<b>\$170,000</b>	<b>\$85,000</b>	<b>\$85,000</b>
<b>Small Urban OPERATING 2016</b>						
<b>LHMPO Small Urban Operating Awards</b>	Award Description	New Expansion Continuation	Location	Total Cost	Federal Portion	Local Match
<b>LHMPO Total Operating</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Mobility Management 2016</b>						
<b>WACOG Mobility Management Awards</b>	Award Description	New Expansion Continuation	Location	Total Cost	Federal Portion	Local Match
WACOG	Mobility Manager - Rural	Continuation	Mohave & LaPaz Counties	\$53,750	\$43,000	\$10,750
WACOG	Mobility Manager - Small Urban - LHMPO	Continuation	Lake Havasu	\$58,750	\$47,000	\$11,750
<b>Mobility Management Total</b>				<b>\$112,500</b>	<b>\$90,000</b>	<b>\$22,500</b>
<b>TOTAL for WACOG</b>	<b>\$694,077</b>					

**Coordinated Mobility Program - Section 5310  
FY2017 - Grant Awards**

**Rural Capital 2017**

<b>WACOG Rural Capital Awards</b>	<b>Award Description</b>	<b>Replacement Expansion</b>	<b>Location</b>	<b>Total Cost</b>	<b>Federal Portion</b>	<b>Local Match</b>
Hualapai Indian Tribe	7 Passenger Minivan w/ramp	Replacement	Peach Springs	\$47,430	\$42,687	\$4,743
WestCare Arizona Inc.	7 Passenger Minivan w/ramp	Replacement	Bullhead City	\$47,430	\$42,687	\$4,743
WestCare Arizona Inc.	7 Passenger Minivan no ramp	Replacement	Bullhead City	\$27,321	\$24,589	\$2,732
NazCare Inc.	12 Passenger Van no lift	Replacement	Bullhead City	\$32,130	\$28,917	\$3,213
<b>WACOG Rural - Total Capital</b>				<b>\$154,311</b>	<b>\$138,880</b>	<b>\$15,431</b>

**Small Urban - Capital 2017**

<b>LHMPO Small Urban Capital Awards</b>	<b>Award Description</b>	<b>Replacement Expansion</b>	<b>Location</b>	<b>Total Cost</b>	<b>Federal Portion</b>	<b>Local Match</b>
Achieve Human Services	12 Passenger Van no lift	Replacement	Lake Havasu	\$32,130	\$28,917	\$3,213
Achieve Human Services	12 Passenger Van no lift	Replacement	Lake Havasu	\$32,130	\$28,917	\$3,213
Somewhere Out of the Box	14 Passenger Cutaway w/lift	Replacement	Lake Havasu	\$70,380	\$63,342	\$7,038
New Horizons Center Inc.	14 Passenger Cutaway w/lift	Replacement	Lake Havasu	\$67,720	\$60,948	\$6,772
New Horizons Center Inc.	14 Passenger Cutaway w/lift	Replacement	Lake Havasu	\$67,720	\$60,948	\$6,772
New Horizons Center Inc.	Minivan w/ramp	Replacement	Lake Havasu	\$47,430	\$42,687	\$4,743
New Horizons Center Inc.	Minivan w/ramp	Replacement	Lake Havasu	\$47,430	\$42,687	\$4,743
<b>LHMPO Total Capital</b>				<b>\$364,940</b>	<b>\$328,446</b>	<b>\$36,494</b>

**Rural Operating 2017**

<b>WACOG Rural Operating Awards</b>	<b>Award Description</b>	<b>New Expansion Continuation</b>	<b>Location</b>	<b>Total Cost</b>	<b>Federal Portion</b>	<b>Local Match</b>
Arizona Board of Regents - NAU	Operating	Continuation	Mohave County	\$68,966	\$34,483	\$34,483
WestCare Arizona I Inc.	Operating	New	Bullhead City	\$36,000	\$18,000	\$18,000
Hualapai Indian Tribe	Operating	Continuation	Peach Springs	\$40,000	\$20,000	\$20,000
<b>WACOG Rural - Total Operating</b>				<b>\$144,966</b>	<b>\$72,483</b>	<b>\$72,483</b>

**Small Urban OPERATING 2017**

<b>LHMPO Small Urban Operating Awards</b>	<b>Award Description</b>	<b>New Expansion Continuation</b>	<b>Location</b>	<b>Total Cost</b>	<b>Federal Portion</b>	<b>Local Match</b>
Somewhere Out of the Box	Operating	New	Lake Havasu	\$50,000	\$25,000	\$25,000
<b>LHMPO Total Operating</b>				<b>\$50,000</b>	<b>\$25,000</b>	<b>\$25,000</b>

**Mobility Management 2017**

<b>WACOG Mobility Management Award</b>	<b>Award Description</b>	<b>New Expansion Continuation</b>	<b>Location</b>	<b>Total Cost</b>	<b>Federal Portion</b>	<b>Local Match</b>
WACOG	Mobility Manager - Rural	Continuation	Mohave & LaPaz Counties	\$53,750	\$43,000	\$10,750
WACOG	Mobility Manager - Small Urban - LHMPO	Continuation	Lake Havasu	\$58,750	\$47,000	\$11,750
<b>Mobility Management Total</b>				<b>\$112,500</b>	<b>\$90,000</b>	<b>\$22,500</b>

<b>TOTAL for WACOG</b>	<b>\$826,716</b>
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## 12. Proposed Regional Projects

**Coordinated Mobility Program - Section 5310  
FY2018 - Proposed Project Requests**

<b>Rural Capital 2018</b>							
Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share & Admin Fee	FTA Share
WestCare Arizona 1 Inc.	1	Capital	Replacement	Minivan no/ramp 7 passenger	\$27,321	\$6,011	\$21,310
WestCare Arizona 1 Inc.	2	Capital	Replacement	Minivan w/ramp 7 passenger	\$47,430	\$10,435	\$36,995
Rise Inc.	1	Capital	Replacement	Minivan no/ramp 7 passenger	\$27,321	\$6,011	\$21,310
Rise Inc.	2	Capital	Replacement	Cutaway with Lift (14 passenger)	\$70,380	\$15,484	\$54,896
Rise Inc.	3	Capital	Replacement	Cutaway with Lift (14 passenger)	\$70,380	\$15,484	\$54,896
Nazcare, Inc.	1	Capital	Replacement	Van No Lift (12 passenger)	\$32,130	\$7,069	\$25,061
Mohave Coutny ARC	1	Capital	Replacement	Van No Lift (12 passenger)	\$32,130	\$7,068	\$25,061
Mohave Coutny ARC	2	Capital	Replacement	Van No Lift (12 passenger)	\$32,130	\$7,069	\$25,061
Hualapai Tribe Health Dept	1	Capital	Replacement	Minivan w/ramp 7 passenger	\$47,430	\$10,435	\$36,995
<b>WACOG Rural - Total Capital</b>					<b>\$386,652</b>	<b>\$85,066</b>	<b>\$301,585</b>
<b>Rural Operating 2018</b>							
Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
WestCare Arizona 1 Inc.	3	Operating	Continuation	Operating Funds	\$36,000	\$18,000	\$18,000
NAU - Senior Companion Program	1	Operating	Continuation	Operating Funds	\$45,000	\$22,500	\$22,500
La Paz County Health Dept	1	Operating	Continuation	Operating Funds	\$40,000	\$20,000	\$20,000
Hualapai Tribe Health Dept	2	Operating	Continuation	Operating Funds	\$40,000	\$20,000	\$20,000
<b>WACOG Rural - Total Operating</b>					<b>\$161,000</b>	<b>\$80,500</b>	<b>\$80,500</b>
<b>Rural Capital - Mobility Management 2018</b>							
WACOG - Rural	1	Capital Mobility Management	Continuation	Mobility Management Rural	\$53,750	\$10,750	\$43,000
New Horizons Disability Empowerment Center - Rural	2	Capital Mobility Management	Expansion	Technology infrastructure	\$5,000	\$1,200	\$3,900
<b>Mobility Management Total</b>					<b>\$58,750</b>	<b>\$11,950</b>	<b>\$46,900</b>
<b>Total Rural</b>					<b>\$606,402</b>		

**\*\*Continued on next Page\*\***



<b>Small Urban - Capital 2018</b>							
Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
New Horizons AZ	1	Capital	Replacement	Cutaway with Lift (9 passenger)	\$67,720	\$14,899	\$52,821
New Horizons AZ	2	Capital	Replacement	Cutaway with Lift (9 passenger)	\$67,720	\$14,899	\$52,821
New Horizons AZ	3	Capital	Replacement	Minivan no/ramp 7 passenger	\$27,321	\$6,011	\$21,310
New Horizons AZ	4	Capital	Replacement	Minivan with Ramp (7 passenger)	\$47,430	\$10,435	\$36,995
Rise Inc.	4	Capital	Expansion	Cutaway with Lift (9 passenger)	\$67,720	\$14,899	\$52,821
Rise Inc.	5	Capital	Expansion	Cutaway with Lift (9 passenger)	\$67,720	\$14,899	\$52,821
Rise Inc.	6	Capital	Expansion	Cutaway with Lift (9 passenger)	\$67,720	\$14,899	\$52,821
Somewhere Out of the Box	1	Capital	Replacement	Cutaway with Lift (14 passenger)	\$70,380	\$15,484	\$54,896
Somewhere Out of the Box	3	Capital	Replacement	Minivan no/ramp 7 passenger	\$27,321	\$6,011	\$21,310
Somewhere Out of the Box	4	Capital	Replacement	Minivan no/ramp 7 passenger	\$27,321	\$6,011	\$21,310
Havasus Mobility	2	Capital	Replacement	Minivan with Ramp (7 passenger)	\$47,430	\$10,435	\$36,995
Havasus Mobility	3	Capital	Replacement	Transit Connect	\$64,548	\$14,200	\$50,348
<b>WACOG Small Urban - Total Capital</b>					<b>\$650,351</b>	<b>\$143,082</b>	<b>\$507,269</b>
<b>Small Urban OPERATING 2018</b>							
Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
New Horizons Disability Empowerment Center	1	Operating	New	Operating Funds	\$60,000	\$30,000	\$30,000
Somewhere Out of the Box	2	Operating	Continuation	Operating Funds	\$50,000	\$25,000	\$25,000
<b>LHMPD Total Operating</b>					<b>\$110,000</b>	<b>\$55,000</b>	<b>\$55,000</b>
<b>Small Urban Capital - Mobility Management 2018</b>							
Applicant	Agency Priority	Project Type	Project Status	Project Description	Total Project Cost	Local Share	FTA Share
WACOG - Small Urban	2	Capital Mobility Management	Continuation	Mobility Management Small Urban	\$58,750	\$11,750	\$47,000
Havasus Mobility - Small Urban	1	Capital Mobility Management	New	Dispatching Software Platform	\$35,000	\$7,700	\$27,300
<b>Mobility Management Total</b>					<b>\$93,750</b>	<b>\$19,450</b>	<b>\$74,300</b>
<b>Total Small Urban</b>					<b>\$854,101</b>		
<b>WACOG RegionTotal</b>					<b>\$1,460,503</b>		

### 13. Explanation of Prioritization Process

Prioritization of projects in the WACOG region is done using a system developed by the WACOG Transportation Program staff. This system uses the weights and evaluation focus that the ADOT Coordinated Mobility Program guide book explains under Project Evaluation Criteria. The three main categories are:

- Project Management Criteria – 20%
- Coordination Criteria – 40%
- Project Specific Criteria – 40%

The following is a general list of the evaluation categories and subcategories with weights and the evaluation focus for each category.

- Project Management Criteria = 20% of overall score or 20 points total
  - Programs applying that are a current 5310 program will receive points based on submittal of the required quarterly reports to the WACOG Mobility Manager at 5 points per quarter total up to 20 points for 4 quarters submitted.
    - Quarterly submitted on time = 5 points
    - Quarterly submitted late, up to 15 days past deadline = 2.5 points
    - Quarterly not submitted or submitted past 15 days of deadline = 0 points
  - Programs applying as a new 5310 applicants will receive points based on attendance of at least one Coordinated Council Meeting and submittal of Coordination Plan data collection.
    - Attended the required meeting and provided the necessary data to be included in the Coordination Plan = 20 points
    - Attended the required meeting or provided the necessary data to be included in the plan = 10 points
    - Did not attend required meeting and/or provide data for plan = 0 points
- Coordination Criteria = 40% of overall score or 40 points total
  - Programs will receive points based on participation in Coordinated Council meetings either in person or by phone at 2 points per meeting with 6 meetings a year totaling 12 points possible.
  - Programs will receive points up to 16 points based on submission of annual Coordination Plan Specific Data to the WACOG Mobility Manager. Examples of annual documents requested are operations data, vehicle inventory, vehicle availability, five year planning documents, project requests and any other documents needed for creation/update of the Coordination Plan.
    - Data submitted on time = 16 points
    - Data submitted late, up to 15 days past deadline = 8 points
    - Data not submitted or submitted past 15 days of deadline = 0 points
  - Programs will receive up to 12 points for coordination with other programs and Human Service Providers. *(All coordination must have been reported in the quarterly reports submitted to Mobility Manager to be eligible for points.)*
    - Coordination such as meetings with other providers for MOU's, referring clients to each other's programs, shared trainings, discussions for covering local area gaps through agency to agency

- services, referring and sharing other provider's information, education to other human service providers on transit operations/options = 10 points
      - Sharing of program equipment such as dispatching or software (i.e. training software) = 1 point
      - Sharing of program vehicles with other 5310 programs or for local community events = 1 point
    - Programs applying as a new 5310 applicants will receive points based on submittal of annual Coordination Plan Specific data and a coordination goals summary which will explain how the new program plans to coordinate with other providers and a timeline for when this will be implemented.
      - New applicants will receive points up to 20 points based on submission of annual Coordination Plan Specific Data to the WACOG Mobility Manager. Examples of annual documents requested are operations data, vehicle inventory, vehicle availability, five year planning documents, project requests and any other documents needed for creation/update of the Coordination Plan.
        - Data submitted on time = 20 points
        - Data submitted late up to 15days past deadline = 10 points
        - Data not submitted or submitted past 15 days of deadline = 0 points
      - New applicants will receive 20 points for submittal of a coordination goals summary and timeline.
  - Project Specific Criteria = 40% of overall score or 40 points total
    - Programs applying for Replacement Capital will receive up to 40 points based on current capital weights.
      - Age of vehicle replacing up to 10 points - 2 points per year up to 5 years.
      - Current mileage of vehicle up to 10 points - 1 point per 10,000 miles up to 100,000 miles
      - Condition of vehicle/need based up to 10 points - this will be determined by if the program is complying with the annual EQS inspection requirement for the vehicle that is to be replaced. If program is in compliance with EQS inspection they will receive 5 points and then they can receive points based on the self-reported condition of the vehicle to be replaced;
        - ✓ Excellent condition = 1 point(*Relatively new, no mechanical problems*)
        - ✓ Good condition = 2 points(*well-maintained, no ongoing mechanical problem, shows minor wear.*)
        - ✓ Fair condition = 3 points(*Near midpoint of useful life, obvious signs of wear, regular maintenance keeps it safe and operable, but costs exceed norm.*)
        - ✓ Poor condition = 4 points(*Becoming unsafe/unreliable to operate*)
        - ✓ Failure condition = 5 points(*Impossible or unsafe to use*)
- The condition reported by the program must be supported by the EQS summary report or some other certified documentation of condition.
- ✓ Note: If program is not in compliance with EQS inspection requirement they will receive 0 points regardless of the reported condition of vehicle unless proof can be provided as to why it is impossible to comply with EQS inspection, such as vehicle is inoperable. Certification of inoperable vehicle must be provided by a certified mechanic.
    - Regional resource utilization of capital equipment up to 10 points

- 5310 Agency to agency shared use of vehicles = 7.5 points
  - 5310 agency to agency shared use of equipment = 2.5points
    - ✓ *Capital equipment sharing must be reported in the quarterly reports submitted to Mobility Manager to be eligible for points.*
- Programs applying for New/Expansion Capital will receive up to 40 points
  - If new/expansion capital will be used to provide coverage in a geographic area that has been identified as a gap in service in the WACOG region they will receive 20 points
  - Need for new/expansion capital based on existing fleet capacity to be determined by average of current capital usage based on hours of operation up to 10 points.
  - Regional resource utilization (*planned for new applicants*) of capital equipment up to 10 points
    - 5310 Agency to agency shared use of vehicles = 7.5 points
    - 5310 agency to agency shared use of equipment = 2.5 points
      - ✓ *Capital equipment sharing must be reported in the quarterly reports submitted to Mobility Manager to be eligible for points.*
      - ✓ *New requests will receive points by submitting a detailed plan on how they will share capital equipment upon receipt.*
- Programs applying for Operating funding either Existing or New will receive up to 40 points
  - Services provided with priority to seniors and individuals with disabilities but also open to general public will receive 10 points.
    - ✓ 5 points can be awarded if plans are in place for current year to begin providing services to the general public with priority to seniors and individual with disabilities.
  - Programs applying for operating funds must have a board/council approved budget that has been submitted to the Mobility Manager = 10 points
  - Programs applying for operating funds must have ability to provide local match in approved budget or proper in-kind match plan that has been submitted to the Mobility Manager = 10 points
  - Programs applying for operating funds must have/follow a procurement code that meets at a minimum FTA procurement requirements that has been submitted to the Mobility Manager = 5 points
  - New programs applying for operating funds must have a implementation plan that has been submitted to the Mobility Manager = 5 points
  - Existing programs applying for continued operating funds must currently be effective and meeting ADOT performance indicators = 5 points
    - ✓ ADOT performance indicators include;
      - Financial Management
      - Asset Management
      - And Safe provision of services.

*\*See 5310 program guide book for further explanation.*

## 14. Regional Projects – Prioritization List

<b>Rural Capital 2018</b>						
Applicant	FTA Share	Local Share	Total Project Cost	Prioritization Score	Agency Priority	COG Prioritization
Mohave County ARC	\$25,061	\$7,068	\$32,130	93.0009	1	1
Mohave County ARC	\$25,061	\$7,069	\$32,130	93.0007	2	2
Hualapai Tribe HEW	\$36,995	\$10,435	\$47,430	83.5009	1	3
WestCare Arizona 1 Inc.	\$21,310	\$6,011	\$27,321	69.001	1	4
WestCare Arizona 1 Inc.	\$36,995	\$10,435	\$47,430	69.001	2	5
Nazcare, Inc.	\$25,061	\$7,069	\$32,130	60.001	1	6
Rise Inc.	\$21,310	\$6,011	\$27,321	54.009	1	7
Rise Inc.	\$54,896	\$15,484	\$70,380	54.008	3	8
Rise Inc.	\$54,896	\$15,484	\$70,380	54.001	2	9
<b>Rural Operating 2018</b>						
Applicant	FTA Share	Local Share	Total Project Cost	Prioritization Score	Agency Priority	COG Prioritization
NAU - Senior Companion Program	\$22,500	\$22,500	\$45,000	99.5	1	1
WestCare Arizona 1 Inc.	\$18,000	\$18,000	\$36,000	91	3	2
Hualapai Tribe HEW	\$20,000	\$20,000	\$40,000	87.5	2	3
La Paz County Health Dept	\$20,000	\$20,000	\$40,000	83	1	4
<b>Rural Capital - Mobility Management 2018</b>						
Applicant	FTA Share	Local Share	Total Project Cost	Prioritization Score	Agency Priority	COG Prioritization
WACOG	\$43,000	\$10,750	\$53,750	100	1	1
New Horizons Disability Empowerment Center	\$3,900	\$1,200	\$5,000	72.5	2	2
<b>Small Urban - Capital 2018</b>						
Applicant	FTA Share	Local Share	Total Project Cost	Prioritization Score	Agency Priority	COG Prioritization
New Horizons AZ	\$52,821	\$14,899	\$67,720	99.001	2	1
New Horizons AZ	\$21,310	\$6,011	\$27,321	99.0009	3	2
New Horizons AZ	\$52,821	\$14,899	\$67,720	98.001	1	3
New Horizons AZ	\$36,995	\$10,435	\$47,430	97.0008	4	4
Havasu Mobility	\$36,995	\$10,435	\$47,430	92.0009	2	5
Havasu Mobility	\$50,348	\$14,200	\$64,548	91.0005	3	6
Somewhere Out of the Box	\$21,310	\$6,011	\$27,321	62.501	4	7
Somewhere Out of the Box	\$21,310	\$6,011	\$27,321	62.501	3	8
Somewhere Out of the Box	\$54,896	\$15,484	\$70,380	62.501	1	9
Rise Inc.	\$52,821	\$14,899	\$67,720	38.571	4	10
Rise Inc.	\$52,821	\$14,899	\$67,720	38.571	5	11
Rise Inc.	\$52,821	\$14,899	\$67,720	38.571	6	12
<b>Small Urban OPERATING 2018</b>						
Applicant	FTA Share	Local Share	Total Project Cost	Prioritization Score	Agency Priority	COG Prioritization
New Horizons Disability Empowerment Center	\$30,000	\$30,000	\$60,000	72.5	1	1
Somewhere Out of the Box	\$25,000	\$25,000	\$50,000	66	2	2
<b>Small Urban Capital - Mobility Management 2018</b>						
Applicant	FTA Share	Local Share	Total Project Cost	Prioritization Score	Agency Priority	COG Prioritization
WACOG	\$47,000	\$11,750	\$58,750	100	2	1
Havasu Mobility	\$27,300	\$7,700	\$35,000	88	1	2

## 15. Regional Inventory of Providers

<b><u>Agency</u></b>	<b><u>Service Area</u></b>	<b><u>Who can access</u></b>	<b><u>Fee</u></b>	<b><u>Contact #</u></b>	<b><u>Website</u></b>	<b><u>Funding type</u></b>
Kingman Area Regional Transit-KART	Kingman	General Public	Y	928-681-7433	<a href="http://www.cityofkingman.gov/">http://www.cityofkingman.gov/</a>	5311
NAU - Senior Companion Program	Kingman, LHC, BHC	Senior and Disabled Volunteer Program	N	928-715-2200	<a href="http://nau.edu/SBS/CSI/Programs/Senior-Companion/">http://nau.edu/SBS/CSI/Programs/Senior-Companion/</a>	5310
ARC of Mohave County	Kingman	Clients	N	928-757-1758	<a href="http://www.thearc.org/page.aspx?pid=2530">http://www.thearc.org/page.aspx?pid=2530</a>	5310
Havasus Mobility	Lake Havasu	Senior and Disabled, General Public	Y	928-453-7600	<a href="http://www.lhcaz.gov/operations/mobility.html">http://www.lhcaz.gov/operations/mobility.html</a>	5310
New Horizons	Lake Havasu	Clients, Limited General Public	N	928-855-9392	<a href="http://newhorizonslhc.org/">http://newhorizonslhc.org/</a>	5310
ACHIEVE Human Services	Mohave and La Paz Counties	Clients/DES DDD Assigned	Y	928-920-7399	<a href="http://www.achievehs.org/">http://www.achievehs.org/</a>	5310
Milemarkers Therapy	Lake Havasu City, Bullhead, Parker	Clients	N	928-854-5439	<a href="http://www.milemarkertherapy.com/">http://www.milemarkertherapy.com/</a>	5310
Bullhead Area Transit System -BATS / River Valley Seniors	Bullhead	General Public , Senior and Disabled	Y	928-704-2287	<a href="http://bullheadcity.com/home">http://bullheadcity.com/home</a>	5311/5310
WestCare AZ I, Inc	Mohave and La Paz Counties	Clients, Limited General Public	N	928-444-3794	<a href="http://www.westcare.com">http://www.westcare.com</a>	5310
Friends of NAZCARE	Bullhead, Kingman	Clients	Y	928-758-3665	<a href="http://nazcare.org/friends.html">http://nazcare.org/friends.html</a>	5310
La Paz County Health Department	La Paz County	Senior and Disabled, General Public	Y	928-669-1100	<a href="http://www.lpchd.com/transit.html">http://www.lpchd.com/transit.html</a>	5310
Camel Express	Quartzsite, Parker, Blythe, LHC & Yuma	General Public	Y	928-927-4333	<a href="http://www.ci.quartzsite.az.us/index.php/2013-01-08-06-19-36/public-transit2">http://www.ci.quartzsite.az.us/index.php/2013-01-08-06-19-36/public-transit2</a>	5311
Parker Senior Center	Parker, La Paz County	Senior and Disabled	Y	928-669-9514	<a href="http://www.parkerseniors.com/">http://www.parkerseniors.com/</a>	5310
Hualapai Indian Health Education & Wellness	Peach Springs, AZ	Senior and Disabled tribal members	Y	928-769-4188	<a href="http://www.hualapaihew.com/">http://www.hualapaihew.com/</a>	5310
Hual'Bay Transit	Peach Springs to Kingman	General Public	Y	928-769-6384	<a href="http://hualapaitransit.org/">http://hualapaitransit.org/</a>	5311
Kaibab Band of Paiute Indians	Pipe Spring, AZ, UT & NV	Senior and Disabled tribal members	N	928-643-7245	<a href="http://kaibabpaiute-nsn.gov/">http://kaibabpaiute-nsn.gov/</a>	5311c
RISE Inc.	Bullhead, Kingman, Lake Havasu	Clients	N	480-2954932	<a href="http://riseservicesinc.org/">http://riseservicesinc.org/</a>	5310 Applicant
New Horizons Disability Empowerment Center	Mohave County	General Public	Y	928-772-1266	<a href="http://www.nhdec.org/">http://www.nhdec.org/</a>	5310 Applicant

## 16. Agencies' Five-Year Planning Documents

Each year WACOG provides a five year planning form that each of our transportation and transit programs complete to provide an estimate of their future needs within the region. Below is the list of programs that have elected to participate in the five year planning process:

BATS - Bullhead City	5311 – 5310
KART - Kingman	5311
Camel Express - Town of Quartzsite	5311
Kaibab Band of Paiute Indians	5311c
NAZCARE, Inc.	5310
WestCare Arizona 1, Inc.	5310
Mohave County ARC	5310
NAU – Senior Companion Program	5310
Havasu Mobility	5310
Milemarkers Therapy	5310
New Horizons AZ	5310
La Paz County Health Department	5310
Hualapai Tribe – Health, Education and Wellness Department	5310
New Horizons Disability Empowerment Center	5310
RISE, Inc.	5310
WACOG	Mobility Management – Regional



5311's 5 Year Planning								
AGENCY:	Bullhead Area Transit System				CONTACT PERSON:		Michael Peluso	
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost				
				2018	2019	2020	2021	2022
5311	Operating	Continuation	Operating Funds	\$995,735	\$1,015,650	\$1,035,963	\$1,056,682	\$1,077,816
5311	Capital	Replacement	Replacement Vehicles	\$170,000	\$330,000	\$225,000	\$330,000	\$225,000
5311	Capital	New	Capital Requests	\$12,000	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL FOR FIVE YEAR PLAN				\$1,177,735	\$1,375,650	\$1,290,963	\$1,416,682	\$1,332,816
COMMENTS AND JUSTIFICATIONS FOR NEED:								
Support for operations is needed to maintain current service levels and implement the recommendations contained in the 2014 Bullhead City Short Range Transit Plan. Vehicle replacements are planned based on useful life of the vehicles needed to maintain current service levels. Other capital items include capitalized preventive maintenance, bus shelter refurbishment, and replacement engine and transmission for fleet vehicles.								
AGENCY:	City of Kingman				CONTACT PERSON:		Sheri Furr	
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost				
				2018	2019	2020	2021	2022
5311	Operating	Continuation	Operating Funds	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
5311	Capital	Replacement	Operating Funds	\$300,000	\$153,000	\$156,060	\$159,180	\$162,360
5311	Capital	New	Minivan with Ramp (7 passenger)		\$47,430			
TOTAL FOR FIVE YEAR PLAN				\$900,000	\$800,430	\$756,060	\$759,180	\$762,360
AGENCY:	Camel Express - Town of Quartzsite				CONTACT PERSON:		Janet Collier/John Andoh	
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost				
				2018	2019	2020	2021	2022
5311	Operating	Continuation	Operating Funds	\$175,424	\$181,564	\$187,919	\$194,496	\$201,303
5311	Capital	Replacement	Cutaway with Lift (14 passenger, 4x4)					\$70,380
5311	Capital	New	Bike rack	\$1,500				
TOTAL FOR FIVE YEAR PLAN				\$176,924	\$181,564	\$187,919	\$194,496	\$271,683
AGENCY:	Kaibab Band of Paiute Indians				CONTACT PERSON:		Elisabeth Whitlock	
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost				
				2018	2019	2020	2021	2022
5311c	Operating	Continuation	Operating Funds	\$195,000	\$195,000	\$195,000	\$195,000	\$195,000
5311c	Capital	Replacement	Minivan no ramp 7 passenger	\$27,321	\$27,321	\$27,321	\$27,321	\$27,321
5311c	Capital	Replacement	Maxivan no ramp 12 passenger			\$32,130		
5311c	Capital	Replacement	Sedan operations support				\$30,000	
TOTAL FOR FIVE YEAR PLAN				\$222,321	\$222,321	\$254,451	\$252,321	\$222,321
COMMENTS AND JUSTIFICATIONS FOR NEED:								
The Kaibab Band of Paiute Indians will continue to participate in the FTA 5311(c) Tribal Transit Program which distributes operating funds based on a funding formula. The Tribe will also request capital funds to replace aging vehicles in their fleet. There is no anticipated growth or demand for services during the next five year planning period.								

5310's 5 Year Planning								
AGENCY:		NAZCARE, Inc			CONTACT PERSON:		Jessie Sands	
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost				
				2018	2019	2020	2021	2022
5310	Capital	Replacement	Van No Lift (12 passenger)	\$32,130				
TOTAL FOR FIVE YEAR PLAN				\$32,130	\$0	\$0	\$0	\$0
COMMENTS AND JUSTIFICATIONS FOR NEED:								
Replacement for van 7336, apply in 2018 for receipt in 2019.								
AGENCY:		WestCare Arizona 1 Inc.			CONTACT PERSON:		Cheryl Debatt	
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost				
				2018	2019	2020	2021	2022
5310	Capital	Replacement	Minivan No Ramp (7 passenger)	\$27,320	\$54,641	\$54,641	\$54,641	\$54,641
5310	Capital	Replacement	Minivan with ramp (7passenger)	\$47,430		\$47,430		
5310	Operating	Continuation	Operating Funds	\$36,000				
TOTAL FOR FIVE YEAR PLAN				\$110,750	\$54,641	\$102,071	\$54,641	\$54,641
COMMENTS AND JUSTIFICATIONS FOR NEED:								
request one vehicles in 2018 and two in 2019 one 7 passenger no ramp and one with ramp. 2021 and 2022 it is anticipated one to two 7 passenger will need to be replaced, however it depends on delivery of 3 replacement vehicles and ability to place in fleet.								
AGENCY:		The Arc of Mohave County			CONTACT PERSON:		Diane Moir	
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost				
				2018	2019	2020	2021	2022
5310	Capital	Replacement	Van No Lift (12 passenger)	\$32,130				
5310	Capital	Replacement	Van No Lift (12 passenger)	\$32,130				
5310	Capital	Replacement	Cutaway w/lift (9 passenger)				\$67,720	
5310	Capital	Replacement	Cutaway w/lift (9 passenger)					\$67,720
TOTAL FOR FIVE YEAR PLAN				\$64,260	\$0	\$0	\$67,720	\$67,720
COMMENTS AND JUSTIFICATIONS FOR NEED:								
Mileage and maintenance expenses.								
AGENCY:		NAU - (Senior Companion Program)			CONTACT PERSON:		Erin Kruse	
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost				
				2018	2019	2020	2021	2022
5310	Operating	Continuation	Operating Funds	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
TOTAL FOR FIVE YEAR PLAN				\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
COMMENTS AND JUSTIFICATIONS FOR NEED:								
SCP federal regulations prohibit volunteer mileage reimbursement for client transport and assigns those expenses to partner agencies who refer those clients. Unfortunately, those partners do not have funds to reimburse the volunteers. Without WACOG/ADOT funding, volunteers would be covering their gas and wear & tear expenses out of pocket which would dramatically reduce the service delivery to clients.								

**WACOG 2018 TRANSPORTATION PLAN**

AGENCY:		Havasu Mobility			CONTACT PERSON:		Patrick Cipres	
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost				
				2018	2019	2020	2021	2022
5310	Capital	New	Dispatch platform software	\$45,000				
5310	Capital	Expansion	Minivan with Ramp (7 passenger)	\$47,430.00				
5310	Capital	Continuation	Transit Connect	\$64,547.64				
TOTAL FOR FIVE YEAR PLAN				\$156,978	\$0	\$0	\$0	\$0
COMMENTS AND JUSTIFICATIONS FOR NEED:								
Currently most dispatcher actions and information such as rider details, destinations, rider type, routing and manifest creation is completed through a manual process. With the continued growth of the current ridership base and other future transit endeavors this process is no longer an efficient or effective solution. The dispatchers, drivers, ADOT and most importantly the riders will benefit from the gained efficiencies of using a dispatch solution. This request is to replace a 2006 Chevrolet Uplander with no wheel chair ramp and having 91K miles. Because of it having no ramp the van was limited to non-wheel chair riders. Due to age and numerous mechanical and passenger safety equipment concerns the van is no longer being used. Havasu Mobility currently has a 14 passenger cutaway with no lift that is the dedicated Senior Lunch and it is also used to transport riders but only when there is not a size and clearance concern. Due to its size it is difficult to use this bus for any other rider types as it cannot easily fit in a driveway. Vans such as a Ford Transit with no lift and seating for 12 would be ideal.								
AGENCY:		Somewhere Out of the Box			CONTACT PERSON:		Kelly Thomas	
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost				
				2018	2019	2020	2021	2022
5310	Capital	Replacement	Cutaway with Lift (14 passenger)	\$70,380		\$70,380	\$70,380	
5310	Capital	Replacement	Mini Van No Ramp	\$48,642	\$48,642	\$21,321	\$48,642	\$48,642
5310	Capital	Replacement	Transit Connect		\$64,548			
5310	Operating	Continuation	Operating Funds	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL FOR FIVE YEAR PLAN				\$169,022	\$163,190	\$141,701	\$169,022	\$98,642
COMMENTS AND JUSTIFICATIONS FOR NEED:								
The current fleet is extremely old and we are experiencing excessive repair expenses. The client base is increasing and we are providing services to more extremely disabled individuals that require more specialized transportation (lift, tie downs, etc.) to meet the growing needs of the community.								
AGENCY:		New Horizons			CONTACT PERSON:		Stephanie Leonard	
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost				
				2018	2019	2020	2021	2022
5310	Capital	Replacement	Cutaway with Lift (9 passenger)	\$67,719.84	\$67,719.84		\$67,719.84	\$67,719.84
5310	Capital	Replacement	Cutaway with Lift (9 passenger)	\$67,719.84	\$67,719.84		\$67,719.84	\$67,719.84
5310	Capital	Replacement	Minivan with Ramp (7 passenger)	\$47,430.00	\$47,430.00	\$47,430.00	\$47,430.00	\$47,430.00
5310	Capital	Expansion	Minivan with Ramp (7 passenger)	\$47,430.00	\$47,430.00	\$47,430.00	\$47,430.00	\$47,430.00
TOTAL FOR FIVE YEAR PLAN				\$230,300	\$230,300	\$94,860	\$230,300	\$230,300
COMMENTS AND JUSTIFICATIONS FOR NEED:								
Replacement of older vehicles that have high mileage and/or not cost effective due to costly repairs. Expansion vehicle to accommodate general public transportation needs.								
AGENCY:		La Paz County Health Department Transit			CONTACT PERSON:		Karen Turk	
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost				
				2018	2019	2020	2021	2022
5310	Operating	Continuation	Operating Funds	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
5310	Capital	Replacement	Minivan with Ramp (7 passenger)		\$47,430			
5310	Capital	Replacement	Cutaway with Lift (14 passenger)					\$70,380
TOTAL FOR FIVE YEAR PLAN				\$20,000	\$67,430	\$20,000	\$20,000	\$90,380
AGENCY:		Hualapai Tribe			CONTACT PERSON:		Philbert Watahomigie Jr.	
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost				
				2018	2019	2020	2021	2022
5310	Capital	Replacement	Minivan with Ramp (7 passenger)	\$47,430		\$47,430	\$47,430	
5310	Capital	Replacement	Minivan No Ramp (7 passenger)			\$27,321		\$27,321
5310	Operating	Continuation	Operating Funds	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
TOTAL FOR FIVE YEAR PLAN				\$87,430	\$40,000	\$114,751	\$87,430	\$67,321
COMMENTS AND JUSTIFICATIONS FOR NEED:								
Vehicles replaced will be well above 100,000 miles each. Due to our large service area, and isolated location. Continuation of employee to support transit program in compliance and data collection.								

**W A C O G 2 0 1 8 T R A N S P O R T A T I O N P L A N**

AGENCY:	New Horizons Disability Empowerment Center			CONTACT PERSON:		David Seigler		
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost				
				2018	2019	2020	2021	2022
5310	Operating	New	Operating Funds	\$60,000	\$70,000	\$80,000	\$80,000	\$80,000
5310	Capital	Expansion	Van No Lift (12 passenger)		\$64,260	\$32,130	\$32,130	\$32,130
5310	Capital	New	Project Request	\$5,000	\$35,000	\$5,000	\$5,000	\$5,000
TOTAL FOR FIVE YEAR PLAN				\$65,000	\$169,260	\$117,130	\$117,130	\$117,130
COMMENTS AND JUSTIFICATIONS FOR NEED:								
As our footprint grows in Mohave County and our transportation program begins to grow, we will slowly ask for more operating dollars and even possibly for expansion vehicles for this area. The numbers asked for in this plan reflect the average operating cost for 3-5 vehicles operating away from New Horizons headquarters and the costs associated to them. The two capital requests listed in the five year plan are for expansion vehicles to help meet the projected need for transportation in Mohave County. The Project request will come in either 2019 or 2020 and will pertain to the management and improvement of our transportation program once it is a successful part of the transportation infrastructure of Mohave County.								
AGENCY:	RISE INC			CONTACT PERSON:		Manuel Salazar		
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost				
				2018	2019	2020	2021	2022
5310	Capital	Replacement	Minivan No Ramp (7 passenger)	\$27,320.70	\$27,321	\$27,320.70	\$27,320.70	
5310	Capital	Replacement	Cutaway with Lift (14 passenger)	\$70,380.00	\$70,380.00	\$70,380.00	\$70,380.00	\$70,380.00
5310	Capital	Replacement	Cutaway with Lift (9 passenger)	\$67,719.84	\$67,719.84	\$67,719.84	\$67,719.84	\$67,719.84
5310	Capital	Expansion	Cutaway with Lift (9 passenger) x2	\$135,439.68	\$135,439.68	\$135,439.68	\$135,439.68	\$135,439.68
5310	Capital	Expansion	Cutaway with Lift (14 passenger)	\$70,380.00	\$70,380.00	\$70,380.00	\$70,380.00	\$70,380.00
TOTAL FOR FIVE YEAR PLAN				\$371,240	\$371,240	\$371,240	\$371,240	\$343,920
COMMENTS AND JUSTIFICATIONS FOR NEED:								
We are requesting Capital to replace 3 vehicles in our current inventory. The first is a 2005 Chevy Malibu with 178,870 miles, in poor condition, unreliable to operate with frequent break downs for a group home. The second vehicle to replace is a 2006 Ford E-350 with 212,391 miles in poor condition used at our DTA program, and the 3rd replacement vehicle is a 2006 Chevy express in poor condition with 121,391 miles used in our group home. We are requesting 3 expansion vehicles for our DTA in Lake Havasu City assisting individuals with developmental disabilities in transporting to and from DTA and to employment sites.								
AGENCY:	Western Arizona Council of Governments - WACOG			CONTACT PERSON:		Felicia Mondragon		
Federal Program Type	Type of Request	Status	Description of Request	Anticipated Total Cost				
				2018	2019	2020	2021	2022
5310	Mobility Mgmt.	Continuation	Capital Mobility Management	\$112,500	\$112,500	\$112,500	\$112,500	\$112,500
TOTAL FOR FIVE YEAR PLAN				\$112,500	\$112,500	\$112,500	\$112,500	\$112,500
COMMENTS AND JUSTIFICATIONS FOR NEED:								
Continued funding for a Regional Mobility Manager.								

***\*-End 5 year planning documents-\****



## 17. Regional Vehicle Inventory &amp; Availability

2018 - 5311 VEHICLE Inventory -Availability																																					
Name of Agency:		Bullhead Area Transit System					Report completed by:		Michael Peluso																												
Site Location:		Bullhead City, Arizona					COG/MPO Region:		WACOG																												
License Plate Number	Vehicle Location	Year	Make	Model	Mileage	Days Vehicle is in							Hours in Which the Vehicle is Typically in Service and Highest Passenger Load per vehicle during each hour.																								
						Used less than 1 day a week I.e. Stand by	if used weekly, mark each day vehicle is used.							Morning (AM)									Afternoon (PM)														
							M	T	W	T	F	Sa	Su	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11
G999GL	Bullhead City	2013	Eldorado	Van	86,345		X	X	X	X	X							2	3	2	1	3	1														
G405FY	Bullhead City	2010	ARBOC	Bus	184,517	X																															
G406FY	Bullhead City	2010	ARBOC	Bus	209,297	X																															
G0485S	Bullhead City	2009	Dodge	Van	210,376	X																															
G355GM	Bullhead City	2012	ARBOC	Bus	153,984							X						7	7	4	4	4	5	2													
G356GM	Bullhead City	2012	ARBOC	Bus	159,981		X	X	X	X	X	X						4	5	19	18	25	14	24	25	13	24	19	1								
G271GW	Bullhead City	2014	ARBOC	Bus	161,453		X	X	X	X	X	X						1	1	3	10	5	3	1				3	4	4	4						
G275GW	Bullhead City	2014	Eldorado	Van	164,936		X	X	X	X	X	X						3	2	2	3	3	3	3	4	3	4	3	2	1	1						
G575HK	Bullhead City	2015	ARBOC	Bus	78,171		X	X	X	X	X							8	11	17	30	24	37	16	25	21	28	16	16	16	3						
G576HK	Bullhead City	2015	ARBOC	Bus	80,087		X	X	X	X	X							16	12	19	42	18	35	39	7	26	24	20	17	19	11						
Name of Agency:		City of Kingman					Report completed by:		Sheri Furr																												
Site Location:		Kingman, AZ					COG/MPO Region:		WACOG																												
License Plate Number	Vehicle Location	Year	Make	Model	Mileage	Days Vehicle is in							Hours in Which the Vehicle is Typically in Service and Highest Passenger Load per vehicle during each hour.																								
						Used less than 1 day a	if used weekly, mark each day vehicle is used.							Morning (AM)									Afternoon (PM)														
							M	T	W	T	F	Sa	Su	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11
G249FE	Kingman	2008	Ford	Eldorado	191,270							X									X	X	X	X	X	X	X										
G202FM	Kingman	2008	Ford	Eldorado	214,846							X									X	X	X	X	X	X	X										
G248FM	Kingman	2010	Chevy	ARBOC	210,433		X											X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
G249FM	Kingman	2010	Chevy	ARBOC	240,939			X		X	X							X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
G250FM	Kingman	2010	Chevy	ARBOC	269,451		X					X						X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
G267GS	Kingman	2013	Chevy	ARBOC	142,088			X	X	X	X							X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
G571HE	Kingman	2015	Chevy	ARBOC	88,908		X		X		X							X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
G530HL	Kingman	2016	Chevy	ARBOC	48,478			X		X	X							X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
G961HR	Kingman	2016	Chevy	ARBOC	39,084		X		X		X							X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
G960HR	Kingman	2016	Chevy	ARBOC	34,483			X	X	X								X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		

**WACOG 2018 TRANSPORTATION PLAN**

Name of Agency:		Town of Quartzsite					Report completed by:		Janet Collier/John Andoh																											
Site Location:		Quartzsite					COG/MPO Region:		WACOG																											
License Plate Number	Vehicle Location	Year	Make	Model	Mileage	Days Vehicle is in							Hours in Which the Vehicle is Typically in Service and Highest Passenger Load per vehicle during each hour.																							
						Used less than 1 day a	if used weekly, mark each day vehicle is used.							Morning (AM)								Afternoon (PM)														
							M	T	W	T	F	Sa	Su	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10
G763FX	Quartzsite	2009	Ford	Cutaway	99,947	X																														
G862HV	Quartzsite	2017	Chevy	Starcraft	11,460		X	X	X	X	X																									
TBD	Quartzsite	2018	Chevy	Starcraft	TBD			X		X																										
Name of Agency:		Hwal'Bay Transit					Report completed by:		Ernie Wright																											
Site Location:		Peach Springs					COG/MPO Region:		WACOG																											
License Plate Number	Vehicle Location	Year	Make	Model	Mileage	Days Vehicle is in							Hours in Which the Vehicle is Typically in Service and Highest Passenger Load per vehicle during each hour.																							
						Used less than 1 day a	if used weekly, mark each day vehicle is used.							Morning (AM)								Afternoon (PM)														
							M	T	W	T	F	Sa	Su	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10
G-469HV	Peach Springs	2017	Ford	E350	16,741		X	X	X	X	X																									
G-432GY	Peach Springs	2017	Ford	E350	16,464		X	X	X	X	X																									
G-470HV	Peach Springs	2016	Ford	F550	35,125		X	X	X	X																										
G-706HY	Peach Springs	2017	Freightliner	Exec Bus	19,220		X	X	X	X	X	X																								
Name of Agency:		Kaibab Band of Paiute Indians					Report completed by:		Elisabeth Whitlock																											
Site Location:		Kaibab Indian Reservation					COG/MPO Region:		WACOG																											
License Plate Number	Vehicle Location	Year	Make	Model	Mileage	Days Vehicle is in							Hours in Which the Vehicle is Typically in Service and Highest Passenger Load per vehicle during each hour.																							
						Used less than 1 day a	if used weekly, mark each day vehicle is used.							Morning (AM)								Afternoon (PM)														
							M	T	W	T	F	Sa	Su	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10
G-873DF	Pipe Spring, AZ	2004	Toyota	Sienna	157,519			X		X																										
G-990FF	Pipe Spring, AZ	2011	Nissan	Quest	58,833		X	X	X	X	X																									
G-992FF	Pipe Spring, AZ	2012	Dodge	Journey	107,603		X	X	X	X	X																									
G-991FF	Pipe Spring, AZ	2012	Dodge	Grand Caravan	117,633		X	X	X	X	X																									
G-426FJ	Pipe Spring, AZ	2013	Kia	Optima	26,749		X	X	X	X	X																									
G-889DF	Pipe Spring, AZ	2008	Chevy	Express Van	58,053	X																														
G-421FJ	Pipe Spring, AZ	2014	Toyota	Sienna	38,626		X	X	X	X	X																									
G-420FJ	Pipe Spring, AZ	2015	Chevy	Express Van	24,901	X																														
G-433FJ	Pipe Spring, AZ	2015	Dodge	Amerivan	3,475	X																														

## 2018 - 5310 VEHICLE Inventory -Availability

Name of Agency:		NAZCARE, Inc					Report completed by:		Jessie Sands																											
Site Location:		Bullhead City					COG/MPO Region:		WACOG																											
License Plate Number	Vehicle Location	Year	Make	Model	Mileage	Days Vehicle is in							Hours in Which the Vehicle is Typically in Service and Highest Passenger Load per vehicle during each hour.																							
						Used less than 1 day a	if used weekly, mark each day vehicle is used.							Morning (AM)								Afternoon (PM)														
							M	T	W	T	F	Sa	Su	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10
CG89686	Bullhead City	2008	Ford	Econoline	132,046		X	X	X	X	X	X										9	9	0	0	9	0	0	9	9	9					
CJ22417	Bullhead City	2012	Dodge	Caravan	89,610		X	X	X	X	X	X										7	7	0	0	7	0	0	7	7	7					
144WFD	Kingman	2006	GMC	Savana	144,405		X	X	X	X	X	X										9	9	0	0	9	0	0	9	9	9					
143WFD	Kingman	2006	GMC	Savana	144,280		X	X	X	X	X	X										5	5	0	3	5	3	3	5	5	5					
CJ50879	Bullhead City	2003	Nissan	Sentra	201,616		X	X	X	X	X	X										1	1	1	1	1	1	1	1	1	1					
Name of Agency:		WestCare Arizona 1 Inc.					Report completed by:		Cheryl Debatt																											
Site Location:		Bullhead City					COG/MPO Region:		WACOG																											
License Plate Number	Vehicle Location	Year	Make	Model	Mileage	Days Vehicle is in							Hours in Which the Vehicle is Typically in Service and Highest Passenger Load per vehicle during each hour.																							
						Used less than 1 day a	if used weekly, mark each day vehicle is used.							Morning (AM)								Afternoon (PM)														
							M	T	W	T	F	Sa	Su	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10
WCEYP84	Needles,Ca	2008	Chevy	Upldr	181,990		X	X	X	X	X											4	4	4	4	4	4	4	5	5	5	5	5	5		
WCFBV31	Bullhead City	2010	Toyota	Sienna	208,020		X	X	X	X	X	X	X					1	1	3	3	3	3	2	2	2	4	4	4	4						
WCFBV32	Bullhead City	2010	Toyota	Sienna	212,733		X	X	X	X	X	X	X						3	3	3	3	3	3	4	4	2	2	2	2	2					
WCGYA79	Bullhead City	2013	Dodge	Caravan	289,983		X	X	X	X	X	X	X					1	1	1	4	4	4	4	5	5	3	3	3							
WCCWY62	Bullhead City	2010	Dodge	Caravan	198,199		X	X	X	X	X	X	X					1	1	1	1	5	5	3	3	3	3	4	4	1	1					
WCGAA15	Kingman	2014	Dodge	Caravan	166,131		X	X	X	X	X	X	X					1	1	2	2	2	2	4	4	3	3	3	1	1						
WCJAM28	Bullhead City	2015	Dodge	Caravan	116,511		X	X	X	X	X	X	X		2	2							1	1	1	3	3	2	2	4	4					
WCHVB38	Bullhead City	2015	Dodge	Caravan	111,244		X	X	X	X	X	X	X		2	2						3	3	3	2	2	2	2	1	1	1					
WCFJZ19	Bullhead City	2016	Dodge	Caravan	41,228		X	X	X	X	X	X	X					1	1	1	1	1	3	3	2	2	2	2	4	4	4					
WCJYN42	Bullhead City	2016	Dodge	Caravan	11,703		X	X	X	X	X	X	X						2	2	4	4	4	4	4	3	3	3	2	2						
WCGAA05	Kingman	2012	Chevy	Itvn	68,967		X		X		X										6	6	6	6	6	6	6	6	6	6						
Name of Agency:		The Arc of Mohave County					Report completed by:		Diane Moir																											
Site Location:		Kingman					COG/MPO Region:		WACOG																											
License Plate Number	Vehicle Location	Year	Make	Model	Mileage	Days Vehicle is in							Hours in Which the Vehicle is Typically in Service and Highest Passenger Load per vehicle during each hour.																							
						Used less than 1 day a	if used weekly, mark each day vehicle is used.							Morning (AM)								Afternoon (PM)														
							M	T	W	T	F	Sa	Su	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10
WCFLZ80	Kingman	2010	Chevy	MiniVan	74,916		X	X	X	X	X										6						6									
WCFLZ79	Kingman	2010	Chevy	MiniVan	99,618		X	X	X	X	X										8	8					8	8								
WCJWM14	Kingman	2012	Ford	E-3500	52,492		X	X	X	X	X										4	4					4	4								
WCDXM27	Kingman	2008	Ford	MiniVan	51,185		X	X	X	X	X														2											



**WACOG 2018 TRANSPORTATION PLAN**

Name of Agency:		Achieve Human Services					Report completed by:		Kelly Thomas 2017																											
Site Location:		Lake Havasu					COG/MPO Region:		WACOG																											
License Plate Number	Vehicle Location	Year	Make	Model	Mileage	Days Vehicle is in							Hours in Which the Vehicle is Typically in Service and Highest Passenger Load per vehicle during each hour.																							
						Used less than 1 day a	if used weekly, mark each day vehicle is used.							Morning (AM)									Afternoon (PM)													
							M	T	W	T	F	Sa	Su	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	#
WCGAB87	Lake Havasu	2012	Toyota	Sienna	116,682		X	X	X	X	X											4	4	4	4	0	4	4	4	4	0					
BFH7152	Lake Havasu	2013	Dodge	Caravan	41,750		X	X	X	X	X											4	4	4	4	0	4	4	4	4	0					
BFH7300	Lake Havasu	2013	Dodge	Caravan	42,402		X	X	X	X	X											4	4	4	4	0	4	4	4	4	0					
WCFLZ04	Kingman	2011	Toyota	Sienna	75,928		X	X	X	X	X											4	4	4	4	0	4	4	4	4	0					
WCGYA68	Lake Havasu	2013	Dodge	Caravan	51,532		X	X	X	X	X											2	2	2	2	0	2	2	2	2	0					
WCJWL24	Kingman	2016	Dodge	Caravan	7,459		X	X	X	X	X																									
WCJWL23	Lake Havasu	2016	Dodge	Caravan	10,453		X	X	X	X	X																									
WCJWL22	Lake Havasu	2016	Dodge	Caravan	11,616		X	X	X	X	X																									
Name of Agency:		Havasu Mobility					Report completed by:		Patrick Cipres																											
Site Location:		Lake Havasu City-City Yard					COG/MPO Region:		WACOG																											
License Plate Number	Vehicle Location	Year	Make	Model	Mileage	Days Vehicle is in							Hours in Which the Vehicle is Typically in Service and Highest Passenger Load per vehicle during each hour.																							
						Used less than 1 day a	if used weekly, mark each day vehicle is used.							Morning (AM)									Afternoon (PM)													
							M	T	W	T	F	Sa	Su	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10
G340FT	Lake Havasu Ci	2011	Chev	P/U	33,263		X	X	X	X	X											X	X	X	X	X	X	X	X	X						
G347FT	Lake Havasu Ci	2012	Ford	Cutaway	50,728		X	X	X	X	X											X	X	X	X	X	X	X								
G344FT	Lake Havasu Ci	2012	Ford	Cutaway	75,038		X	X	X	X	X											X	X	X	X	X	X	X	X	X						
G955HJ	Lake Havasu Ci	2015	Ford	Van	23,042		X	X	X	X	X											X	X	X	X	X	X	X	X	X						
New	Lake Havasu Ci	2017	Dodge	Van	250		X	X	X	X	X											X	X	X	X	X	X	X	X	X						
New	Lake Havasu Ci	2017	Dodge	Van	250		X	X	X	X	X												X	X	X	X	X	X	X	X	X					
G577FG	Lake Havasu Ci	2006	Chev	Uplander	91,010		X	X	X	X	X												X	X	X	X	X	X	X	X	X					
Name of Agency:		Somewhere Out of the Box					Report completed by:		Kelly Thomas																											
Site Location:		Mohave/LaPaz Counties					COG/MPO Region:		WACOG																											
License Plate Number	Vehicle Location	Year	Make	Model	Mileage	Days Vehicle is in							Hours in Which the Vehicle is Typically in Service and Highest Passenger Load per vehicle during each hour.																							
						Used less than 1 day a	if used weekly, mark each day vehicle is used.							Morning (AM)									Afternoon (PM)													
							M	T	W	T	F	Sa	Su	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10
WCJF51	Bullhead	1999	Dodge	Caravan	68,033		X	X	X	X	X											X	X	X	X	X	X	X	X	X						
WCHFJ67	Lake Havasu	2008	Chrysler	PT Cruiser	115,004		X	X	X	X	X											X	X	X	X	X	X	X	X	X						
WCJG41	Lake Havasu	1998	Oldsmobile	Silhouette	141,847		X	X	X	X	X											X	X	X	X	X	X	X	X	X						
CJ85254	Lake Havasu	2002	Ford	Taurus	187,464		X	X	X	X	X											X	X	X	X	X	X	X	X	X						
BVZ9831	Lake Havasu	2004	Nissan	Sentra	107,601		X	X	X	X	X											X	X	X	X	X	X	X	X	X						
WCJSK51	Bullhead	1996	Toyota	Camry	82,524		X	X	X	X	X											X	X	X	X	X	X	X	X	X						
BWR8138	Lake Havasu	2008	Ford	Focus	87,792		X	X	X	X	X											X	X	X	X	X	X	X	X	X						

## WACOG 2018 TRANSPORTATION PLAN

[illegible]



Name of Agency:		RISE Inc.						Report completed by:		Julie Montoya																									
Site Location:		Arizona						COG/MPO Region:		WACOG																									
License Plate Number	Vehicle Location	Year	Make	Model	Mileage	Days Vehicle is in							Hours in Which the Vehicle is Typically in Service and Highest Passenger Load per vehicle during each hour.																						
						Used less than 1 day a	if used weekly, mark each day vehicle is used.							Morning (AM)									Afternoon (PM)												
							M	T	W	T	F	Sa	Su	12	1	2	3	4	5	6	7	8	9	10	4	12	1	2	3	4	5	6	7	8	9
WCGVY63	Bullhead City	2005	Chevy	Malibu	178,870		x	x	x	x	x	x	x						1	1	0	0	0	0	1	0	0	0	1	0			2		
WCJCV91	Kingman	2014	Ford	Van	80,851		x	x	x	x	x							1	3	3	0	0	5	5	0	0	0	3	1						
WCDGY32	Kingman	2006	Ford	E-350	212,391		x	x	x	x	x							4	2	0	0	0	0	3	2	0	2	4							
WCCVB23	Kingman	2006	Chevy	Express	121,127		x	x	x	x	x	x	x					4	2	0	0	0	4	4	0	0	4	2				3	3		

**\*- End vehicle inventory and availability -\***

## 18. Inter-City Connections



Provider Name: Tufesa International

Phone Number: 644-410-2444

Address: 76 Gas Station - 915 W Beale St. Kingman, AZ 86401

Website: <http://www.tufesa.com.mx>

Service Information: Service is provided twice daily with stops in Kingman, AZ and Las Vegas, NV going both North and South.



Provider Name: Amtrak

Phone Number: 1.800.USA.RAIL

Address: 402 Andy Devine Kingman, AZ 86401

Website: <https://www.amtrak.com/southwest-chief-train>

Service Information: Service is provided daily from Chicago through Kingman to Los Angeles and Los Angeles through Kingman to Chicago.

The train schedule is available at: <https://www.amtrak.com/ccurl/1011/770/Southwest-Schedule-031217.pdf>



Provider Name: Greyhound

Phone Number: 520.392.4790

Address: 2770 West Old HW 66 Kingman, AZ 86401

640 Airport Center Dr Bullhead City, AZ 86429

1201 W Main St Quartzsite, AZ 85346

Website: <https://www.greyhound.com>



Provider Name: TriState Shuttle

Phone Number: 928-704-9000

Website: <http://www.laughlinshuttle.com/Location.html>

Service Information: TriState Shuttle offers ground transportation to and from the McCarran International Airport in Las Vegas Nevada, servicing Laughlin, Bullhead City and Kingman.

Pick up times: Kingman AZ: 5:00 AM, Las Vegas, NV Airport 10:00 AM & 4:30 PM, Bullhead City 6:00 AM & 12:30 PM, Laughlin: 6:30 AM & 1:00 PM - RESERVATIONS ARE REQUIRED





### Day & Night Shuttle

Provider Name: Day & Night Shuttle

Phone Number: 928-486-7208

Address: Lake Havasu City, AZ 86406

Website: <http://daynnightshuttle.com/home/4715472>

Service Information: Serving Lake Havasu City, Kingman, Bullhead City, and Parker to the airport, a hotel, school, or the doctor's office 24/7/365.



Provider Name: Commuter Services

Phone Number: 928-753-7433

Website: <http://www.commuterservices.net/home.html>

Service Information: Serving Lake Havasu City, Kingman, Laughlin NV, and Las Vegas NV for Airport shuttle services. Authorized thruway Amtrak carrier for Kingman, AZ to Laughlin & Las Vegas NV.



Provider Name: Havasu/Vegas Express Co.

Phone Number: 928-453-4884

Address: PO Box 359, Lake Havasu City, AZ 86405

Website: <http://www.havasuvegasexpress.com/>

Service Information: Services by van between Lake Havasu City, AZ and Las Vegas, NV, McCarran airport, most hotels\*, and medical facilities\*. At least one round trip is made each day including holidays. Additional trips are scheduled depending on the number of passengers.



Provider Name: Aloha Airport Express

Phone Number: 928-854-5253

Address: 116 Lake Havasu Avenue South Suite 202 Lake Havasu City, AZ 86403

Website: <http://azaloha.com>

Service Information: Services from Lake Havasu City, Topock/Golden shores, Mohave Valley, Ft. Mohave, Bullhead City Parkway, Laughlin, Searchlight, and Las Vegas, NV (McCarran/Silver Sevens/the Plaza) 2 times a day 7 days a week including Holidays during the Winter. 2 times a day Monday-Friday and 1 time on Saturdays and Sundays in the Summer.

## 19. Plan Update Process and Summary

WACOG's Mobility Manager is tasked with gathering information to be included in the Coordination Plan throughout the year. This information is discussed at the bi-monthly Coordinated Council meetings. WACOG's Mobility Manager creates/updates the Coordination Plan based on the information collected and input from the council. The Coordinated Council members review the plan, provide further input and suggestions, and then adopt the plan.

- The Coordination Plan is provided to the WACOG Coordinated Council, the WACOG Executive Board, the LHMPO TAC, and the LHMPO Executive Board for review, input and approval.

WACOG Coordination Council Draft Approval:	October 12 <sup>th</sup> 2017
LHMPO TAC Approval:	November 28 <sup>th</sup> 2017
LHMPO Executive Board Approval:	January 9 <sup>th</sup> 2018
WACOG Executive Board Approval:	November 28 <sup>th</sup> 2017

- The Coordination Plan is put out for the 45 day public review comment period.  
Public Review/comment period December 4<sup>th</sup> 2017 through February 2<sup>nd</sup> 2018
- Coordination Plan submitted to ADOT for final approval  
ADOT Final Submittal: February 5<sup>th</sup> 2018

### 2018 Plan Updates

Page 2 - Table of Contents and addition of ADOT disclaimer language  
 Page 6 – Update of “meetings table” to current information  
 Page 12 - Addition of Regional definition of “Gaps in Service”  
 Pages 15-16 - Updated maps and current gaps in service areas on maps  
 Page 17 - Prior years' goals and outcomes  
 Page 18 - 2018 Goals  
 Page 20 – Updated regional transit providers table  
 Pages 21-40 - Updated provider's information sheets  
 Page 41 – Updated “new providers” table  
 Page 42 – Updated regional operating statistics table  
 Page 43 - Addition of coordination plan amendment process  
 Pages 44-45 - Prior year's awards  
 Pages 46-47 - 2018 proposed project requests  
 Pages 48 - 50 - Update/correction to Explanation of Prioritization Process  
 Page 51 - Regional ranking of 2018 proposed project requests  
 Page 52 - Regional Inventory of Providers information table  
 Pages 53-57 - Regional 5-year planning documents  
 Pages 58-64 - Regional Vehicle Inventory and Availability forms  
 Pages 65-66 - Changed and moved regional “Inter-city connections”  
 Page 67 - Current plan update information and dates





This 2018 Human Services Transportation Coordination Plan was prepared by the **WACOG Transportation Program**.

Parties with questions or comments should contact:

**Justin Hembree**  
Transportation Program Manager  
208 N. 4<sup>th</sup> Street  
Kingman, AZ 86401  
[justinh@wacog.com](mailto:justinh@wacog.com)  
928-377-1070 Office

For information regarding **Mobility Management** or specific transit programs within the WACOG Transportation Planning region (La Paz and Mohave Counties) please contact:

**Felicia Mondragon, CTMM**  
Mobility Manager - Transit  
208 N. 4<sup>th</sup> Street  
Kingman, AZ 86401  
[feliciam@wacog.com](mailto:feliciam@wacog.com)  
928-753-1374 Office

(Note: updated employee contact information will be available at [www.wacog.com/transportation](http://www.wacog.com/transportation))

PLEASE REVIEW THIS PLAN AND OTHER TRANSPORTATION INFORMATION AT:  
[www.wacog.com/transportation](http://www.wacog.com/transportation)

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**LAKE HAVASU MPO  
REQUEST FOR ACTION  
January 9, 2018**

**SUBJECT: DISCUSSION AND POSSIBLE ACTION TO APPROVE CONTRACT WITH GREENLIGHT TRAFFIC ENGINEERING TO UPDATE CRASH DATA AND COMPLETE HSIP APPLICATION FOR REGION.**

**SUBMITTED BY:** Vinny Gallegos, Director

**AGENDA TYPE: PUBLIC HEARING**

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**ATTACHMENTS:**

Quote from Greenlight Traffic Engineering

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**SUMMARY/BACKGROUND:**

- From 2014-2017 Lake Havasu MPO received \$1,673,748 HSIP funds or about \$557,916 per year.
- These funds have been primarily utilized for the Strategic Transportation Safety Plan, SR95 / Kiowa safety improvements, and sign replacement project.
- Starting in FHWA FY2019, HSIP funds are going to a competitive basis rather than apportioned to the MPOs / COGs. The competitive direction is intended to better address the various safety projects statewide based on the benefit / cost ratio.
- In February 2017 there was call for HSIP Projects (FY19 & FY20)

FY19/20          \$22,000,000 HSIP Available Funds

- 59 Total applications submitted for a cost around \$95,000,000
- 24 of the 59 applications were awarded
- 8 of the 24 projects were ADOT projects
- 16 of the 24 projects were MPOs/COGs – MAG (5); SCMPO (4); WACOG (4); PAG (2); LHMPO (1)
- LHMPO awarded one project for \$315,000 - Pedestrian Hybrid Beacon for the intersection of Acoma / Pima (Last 5 years – 1 fatal pedestrian crash and 2 incapacitating injury crashes)
- LHMPO would have had \$1,100,000 HSIP funds if they were not switched to competitive process.

Opportunity Moving Forward to be More Competitive – contract with Greenlight Traffic Engineering to update crash data and complete a HSIP application for the Lake Havasu MPO at a cost of \$21,000 (\$15,000 crash data update / \$6,000 HSIP Application)

The TAC is recommending the Executive Board approve this contract for the crash data update and have Greenlight write an application for HSIP call for projects FY2021-2022.

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## Agenda Item # 7.2

### **ACTION OPTION:**

Motion to approve the contract with Greenlight Traffic Engineering for \$21,000.00 for the Lake Havasu MPO Crash Data update and HSIP application for FY2021-2022.

### **OR**

Motion to approve the contract with Greenlight Traffic Engineering for \$21,000.00 for the Lake Havasu MPO Crash Data update and HSIP application for FY2021-2022 with noted changes.

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### **RECOMMENDATION:**

Motion to approve the contract with Greenlight Traffic Engineering for \$21,000.00 for the Lake Havasu MPO Crash Data update and HSIP application for FY2021-2022.



November 29, 2017

Jeanette Buckley  
Administrative Specialist II  
Lake Havasu MPO  
900 London Bridge Road, Bldg. B  
Lake Havasu City, AZ 86404

Re: Lake Havasu MPO Crash Data Update and HSIP Application  
Draft Scope of Work and Fee Proposal

Dear Ms. Buckley:

Based on discussion at the November 28, 2017 Lake Havasu MPO TAC meeting, Greenlight Traffic Engineering, LLC (Greenlight) has prepared our scope of work and fee proposal for the **LHMPO Crash Data Analysis Update and Highway Safety Improvement Program (HSIP) Application**.

The total fee requested for executing this work is **\$21,000**. Following is our scope of work, cost proposal summary and anticipated schedule to complete the project.

**PROJECT DESCRIPTION, SCOPE OF WORK, AND FEE**

The LHMPO is seeking assistance in updating the crash data analysis from the 2017 LHMPO Strategic Transportation Safety Plan (STSP) to include the 2016 crash data recently released by ADOT. Based on the updated crash data analysis, the LHMPO anticipated submitting an HSIP application to ADOT during the 2018 call for HSIP projects. Greenlight will provide the following:

- Update the STSP crash data analysis to include the 2016 crash data. Use the most recent 5 years of crash data (2012-2016) to identify potential HSIP projects. Crash summaries will be provided to show changes in crashes, including severity and crash manner. Participate in one (1) LHMPO TAC meeting to reach consensus on the top priority HSIP project to pursue. Fee: \$15,000
- Complete one (1) HSIP application to submit to ADOT during the 2018 call for projects. The application includes identification of the safety countermeasures, appropriate crash modification factors, project cost estimate, and benefit/cost analysis. Fee: \$6,000

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#### PRELIMINARY SCHEDULE MILESTONES

Milestone	Estimated Completion
Notice to Proceed	Wednesday, January 10, 2018
Crash Summary and Potential HSIP Locations	Tuesday, February 13, 2018
TAC Meeting to Review HSIP Locations	Tuesday, February 20, 2018
HSIP Application	Wednesday, March 7, 2018

On behalf of the Greenlight team, we look forward to working with the Lake Havasu MPO to complete this important project.

Sincerely,

Greenlight Traffic Engineering, LLC



Michael Blankenship, PE

Principal

[mikeb@greenlightte.com](mailto:mikeb@greenlightte.com)

(623) 308-6523

BREAKING

## Breaking news: Pedestrian dies after being hit by car at Acoma and Pima

Brandon Bowers

Today's News-Herald Updated 6 hrs ago

11/4/2015



Brandon Bowers/Today's News-Herald

Police officers hold up a sheet as the medical examiner processes the scene of the accident at Acoma Boulevard and Pima Wednesday morning.

A pedestrian and their dog are dead after being hit by a truck while walking on Acoma Boulevard early Wednesday morning.

**The person's identity wasn't immediately available, but neighbors said they frequently see them walking in the area.**

**According to Judy Jordan, who lives in a corner house at the intersection of Acoma and Pima Drive, the pedestrian was hit by a 4-wheel drive pickup truck while they were crossing the street. Acoma Boulevard was blocked to traffic for much of Wednesday morning as Lake Havasu City Police and other emergency workers responded to the accident.**

**The accident was initially reported at 7:05 a.m.**

**Keep watching HavasuNews.com (<http://Havasunews.com>) for updates on this breaking story.**



## Location Map

